

Durham District School Board

Elementary and Secondary October 2016 Official Enrolment Projections



Prepared by:
Property and Planning Department
Facilities Services



Executive Summary

Staff of the Property and Planning Department, in conjunction with Operations and Business staff, produced this document. Input was also received from elementary and secondary school Principals. The methodology used to produce the Official Enrolment Projections can be found in Appendix A.

For October 2016 there is projected to be a total of **47,956** elementary students. With the full implementation of Full Day Kindergarten, there are no longer part time elementary pupils. The October 2016 secondary total is projected to be **21,287** secondary students, with a full-time equivalent of **21,214.50**.

There is a projected increase from October 2015 actual enrolment to October 2016 projected enrolment of 122 students at the elementary level. At the secondary level the enrolment is projected to decrease by 321 students.

For October 2016, total student enrolment for the Durham District School Board is projected to be **69,243** students with full-time equivalent of **69,170.50**. This would be an overall decrease of 199s pupils from October 2015 to that projected for October 2016.

Calculations of Students as Full Time Equivalent

Full-time equivalent (FTE) numbers are shown for secondary schools only. With the full implementation at all elementary schools, part time students in Junior Kindergarten (JK) and Senior Kindergarten (SK) no longer exist.

Accommodation

The Durham District School Board will open two new schools in Oshawa in September 2016. The Durham District School Board has received funding for the construction of two new elementary schools which will open September 2018, as well as additions.

For September 2016, Forest View PS will open and will accommodate the enrolment which is the consolidation of Athabasca PS and Grandview PS, currently accommodated at the former Athabasca PS site. Forest View PS will relocate to the new school, located on the former Grandview PS site. Also opening for September 2016 is the Unnamed Stonecrest PS. This will be a single track French Immersion school that will accommodate the French Immersion enrolment currently at Seneca Trail PS. Seneca Trail PS will become a neighbourhood English program school.

A redesignation of some rapidly growing areas in north Oshawa occurred in order to alleviate pressure at Dr. SJ Phillips PS. The development of Windfields Farm land, by a variety of developers, created the need to redesignate the lands north of Conlin Road, west of Simcoe St., south of Winchester Road and mid-block between Simcoe Street and Ritson Road, to Sunset Heights PS, while the west side of Simcoe Street, north of Conlin Road attends Stephen Saywell PS.

The redesignation of development at the corner of Audley Road and Rosland Road (which will eventually contribute to the enrolment at Unnamed Mulberry Meadows PS), in Ajax, also occurred. Originally, Roland Michener PS was the designated school for the development. As of September 2015, any new students generated by development were designated to Dr. Roberta Bondar PS.

During the 2015/16 school year, construction completions saw the opening of an addition at Gandatsetiagon PS; an addition and renovations at Vincent Massey PS; Brooklin HS and Michaëlle Jean PS. At Gandatsetiagon PS an addition provides 4 Kindergarten classrooms. The addition of 4 classrooms and renovations to the existing building at Vincent Massey PS provides the school with new Science, Art and Music rooms, Kindergarten rooms, a gym and library. The Brooklin secondary

students are now accommodated in the new Brooklin HS. Finally, Michaëlle Jean PS, the single track French Immersion elementary school, was opened in Ajax, which was the relocation of the French Immersion program from Romeo Dallaire PS.

Program Review

As of September 2014 Dunbarton HS began to offer French Immersion programming. Since 2014, the gradual implementation of the French Immersion program at Dunbarton HS began. As of September 2016, the school will offer French Immersion for Grade 9, 10 and 11. By September 2017, Dunbarton HS will offer the full complement of French Immersion programming. The relocation of the secondary program will alleviate pressure at Pickering HS as well as placing a secondary French Immersion program within the City of Pickering.

Oshawa Secondary Schools Accommodation Review Committee (OSS-ARC)

The Durham District School Board completed the Accommodation Review process for three Oshawa Secondary Schools. The accommodation review involved RS McLaughlin CVI, Oshawa Central CI and Eastdale CVI, as approved at the Board Meeting of January 19, 2015. The Board Staff Proposed Scenario identified the closure and consolidation of Oshawa Central CI into RS McLaughlin CVI and Eastdale CVI. The mandate of the Accommodation Review Committee (ARC) was to review school accommodations and to establish an integrated accommodation solution for the Oshawa Secondary Schools.

The process began on February 3, 2015, with the final decision being made at a Special Board Meeting on February 1, 2016. The Board approved the proposal for the closure of Oshawa Central CI effective June 2016, with the enrolment disbursed between RS McLaughlin CVI and Eastdale CVI effective September 2016.

The review process is in accordance with the Ministry of Education Guidelines (June 2009) and the DDSB's Policy and Procedure #7113 (as of 05/07/2010). The ARC process is designed to facilitate collaboration input and ultimately build viable program options for our students.

Township of Scugog Elementary (TSE) Schools Accommodation Review

The Durham District School Board began the Accommodation Review process for four Township of Scugog Elementary Schools. The

accommodation review involves Epsom PS, Greenbank PS, SA Cawker PS and Prince Albert PS as approved at a Special Board meeting of April 4, 2016. The schools are identified as potential for consolidation with the closing of Epsom PS. The mandate of the ARC is to review the DDSB's Initial Staff Report and provide comments on the options, including the staff proposed option or provide options not identified in the Initial Staff Report. The process will commence on April 19, 2016 with a final Trustee decision scheduled for November 21, 2016.

Growth Analysis

Within the Durham District School Board's jurisdiction fewer plans of subdivision are being submitted annually than were witnessed during the 1980's and 1990's. This in conjunction with declining family size, leads to fewer new pupils being generated from new subdivision growth. New subdivision growth, from registered plans, has been reflected within the projections for the appropriate schools.

Portable Classrooms

A total of 291 portable classrooms were in use in the system at the beginning of the 2015/2016 school year, 212 portables at the elementary level and 79 portables at the secondary level.

During the summer of 2015, 23 new portable classrooms were introduced into the system while a total of 43 portable classrooms were demolished. Staff will continue to work with the schools for effective and efficient use of classrooms and to continue to reduce the number of portable classrooms required throughout the system.

Housing Development

Durham Region is continuing to experience housing growth in Pickering, Ajax, Whitby and Oshawa. Growth within the City of Pickering continues on the east and west sides of Brock Road, between Concession Road 3 and Taunton Road. The City of Pickering and Region of Durham are eagerly anticipating the commencement of the Seaton land servicing and development in the next couple of years. The majority of housing growth in the Town of Ajax is as a result of buildout of developments nearing completion and small infill developments. The Town of Whitby will experience development in West Whitby in the near future. Development will occur to the west of the built up area of Whitby, to Hwy 412 (link to Hwy 407) which is currently under construction and nearing completion. The City of Oshawa is also anticipating development growth in the Kedron Planning Area, where various land owners and

developers have submitted Draft Plans of Subdivision to the City of Oshawa.

The majority of growth occurring in Whitby and Oshawa is north from the Taunton Road corridor and will occur over the next several years.

Some of the moves into the growth areas throughout the Durham Region, in particular, Whitby and Oshawa, are generated by the newly expanded Hwy 407 which is nearing completion. These development areas are attractive for individuals and families employed in Markham, Toronto and Richmond Hill. With the completion of Hwy 407 and the Hwy 412 link, commuter access to areas west of the Municipalities in the Durham Region becomes more viable.

SUMMARY TABLES

Elementary Student Summary							
Municipality	Ministry Rated Capacity (2015)	Actual	Projected				
		October 2015	Oct 2016	Oct 2017	Oct 2018	Oct 2019	Oct 2020
City of Pickering	6,893	6,556	6,541	6,463	6,420	6,379	6,334
Town of Ajax	10,149	10,912	10,974	10,886	10,807	10,779	10,572
Town of Whitby	11,893	12,835	12,767	12,630	12,472	12,202	11,995
City of Oshawa	11,939	12,585	12,850	12,993	13,118	13,288	13,395
Township of Uxbridge	1,849	1,848	1,791	1,721	1,688	1,601	1,552
Township of Scugog	1,927	1,981	1,919	1,847	1,815	1,793	1,783
Township of Brock	1,117	1,117	1,114	1,102	1,092	1,104	1,123
Total	45,767	47,834	47,956	47,642	47,412	47,146	46,754

Secondary Student Summary							
Municipality	Ministry Rated Capacity (2014)	Actual	Projected				
		Oct 2015	Oct 2016	Oct 2017	Oct 2018	Oct 2019	Oct 2020
City of Pickering	3,273	2,730	2,645	2,684	2,665	2,670	2,718
Town of Ajax	4,470	4,928	4,901	4,857	4,850	4,712	4,760
Town of Whitby	5,775	5,326	5,368	5,442	5,668	5,750	5,846
City of Oshawa	6,321	5,474	5,230	5,370	5,524	5,577	5,538
Township of Uxbridge	1,311	1,214	1,206	1,167	1,125	1,085	1,066
Township of Scugog	1,236	1,112	1,094	1,103	1,058	1,038	1,018
Township of Brock	672	420	393	386	383	395	387
DASS	0	403	450	450	450	450	450
Total	23,058	21,607	21,287	21,459	21,723	21,677	21,783
Grand Total	68,825	69,441	69,243	69,101	69,135	68,823	68,537

Secondary Full-Time Equivalent Summary							
Municipality	Ministry Rated Capacity (2014)	Actual	Projected				
		Oct 2015	Oct 2016	Oct 2017	Oct 2018	Oct 2019	Oct 2020
City of Pickering	3,273	2,706.66	2,633.50	2,672.00	2,653.00	2,658.00	2,706.00
Town of Ajax	4,470	4,902.64	4,892.50	4,839.00	4,832.00	4,694.00	4,742.00
Town of Whitby	5,775	5,304.37	5,357.50	5,429.00	5,654.00	5,736.00	5,832.00
City of Oshawa	6,321	5,431.89	5,202.50	5,339.00	5,493.00	5,545.00	5,506.00
Township of Uxbridge	1,311	1,208.10	1,201.50	1,162.00	1,120.00	1,080.00	1,062.00
Township of Scugog	1,236	1,094.80	1,084.00	1,092.00	1,048.00	1,028.00	1,008.00
Township of Brock	672	419.50	393.00	386.00	383.00	395.00	387.00
DASS	0	362.75	450.00	450.00	450.00	450.00	450.00
Total	23,058	21,430.71	21,214.50	21,369.00	21,633.00	21,586.00	21,693.00

2016 to 2020 Projected Elementary Enrolment

Sch #	School Name	Grades	Ministry Rated Capacity 2015	Total Enrolment Numbers					
				Actual		Projected			
				October 2015	October 2016	October 2017	October 2018	October 2019	October 2020
City of Pickering Schools									
384	Altona Forest	JK to 8	456	365	358	341	319	308	303
370	Bayview Heights	JK to 8	576	375	374	357	359	353	347
419	Claremont	JK to 8	182	169	168	161	155	148	139
375	Elizabeth B. Phin	JK to 8	400	340	346	352	367	370	369
373	Fairport Beach	JK to 8	309	222	212	205	197	184	182
372	Frenchman's Bay	JK to 8	636	559	532	539	525	516	498
374	Gandatsetiagon	JK to 8	401	466	464	467	452	456	451
379	Glengrove	JK to 8	326	324	325	313	311	312	311
383	Highbush	JK to 8	600	492	477	461	455	439	440
382	Maple Ridge	JK to 8	434	490	542	558	597	613	621
377	Rosebank	JK to 8	136	191	192	191	193	194	198
371	Sir John A. Macdonald	JK to 8	438	378	395	407	429	439	460
381	Valley Farm	JK to 8	628	594	585	600	604	616	610
412	Valley View	JK to 8	139	325	360	368	379	390	390
380	Vaughan Willard	JK to 8	317	252	273	265	261	257	266
385	Westcreek	JK to 8	424	357	337	311	288	282	269
376	William Dunbar	JK to 8	491	657	601	567	529	502	480
Town of Ajax Schools									
402	Alexander Graham Bell	JK to 8	512	576	544	488	426	407	377
397	Applecroft	JK to 8	292	325	332	338	350	347	349
390	Bolton C. Falby	JK to 8	712	585	597	595	595	589	589
398	Cadarackque	JK to 8	570	683	710	736	747	773	787
414	Carruthers Creek	JK to 8	755	750	767	749	749	743	736
368	da Vinci	JK to 8	542	833	853	881	896	896	885
401	Dr. Roberta Bondar	JK to 8	398	312	342	350	372	392	411
394	Duffin's Bay	JK to 8	349	272	237	225	207	204	193
403	Eagle Ridge	JK to 8	447	524	525	523	527	522	515
393	Lakeside	JK to 8	429	316	297	286	262	246	223
415	Lester B. Pearson	JK to 8	385	333	335	341	343	354	361
399	Lincoln Alexander	JK to 8	401	481	493	502	502	507	500
400	Lincoln Avenue	JK to 8	263	244	234	240	230	224	218
392	Lord Elgin	JK to 8	217	211	207	202	197	196	190
410	Michaëlle Jean	JK to 8	553	663	746	804	865	921	940
408	Nottingham	JK to 8	498	635	608	566	539	506	476
396	Roland Michener	JK to 8	269	550	549	521	507	492	458
454	Romeo Dallaire	JK to 8	582	539	511	487	461	440	402
395	Southwood Park	JK to 8	614	703	705	694	698	699	678
405	Terry Fox	JK to 8	349	422	417	389	366	355	342
386	Vimy Ridge	JK to 8	562	602	621	635	636	642	630
417	Westney Heights	JK to 8	450	353	344	334	332	324	312

2016 to 2020 Projected Elementary Enrolment

Sch #	School Name	Grades	Ministry Rated Capacity 2015	Total Enrolment Numbers					
				Actual		Projected			
				October 2015	October 2016	October 2017	October 2018	October 2019	October 2020
Town of Whitby Schools									
430	Bellwood	JK to 8	376	432	423	418	419	417	424
444	Blair Ridge	JK to 8	593	724	713	706	673	641	599
443	Brooklin Village	JK to 8	674	724	740	743	757	760	755
436	C.E. Broughton	JK to 8	375	320	314	305	301	294	283
418	Cpt.MichaelVandenBos	JK to 8	605	610	608	618	635	615	605
441	Chris Hadfield	JK to 8	634	827	847	826	832	796	779
425	Col. J.E. Farewell	JK to 8	513	443	438	437	424	424	413
420	Dr. Robert Thornton	JK to 8	415	305	312	322	324	327	322
424	E.A. Fairman	JK to 8	257	218	210	218	214	204	202
437	Fallingbrook	JK to 8	426	411	387	375	375	365	359
431	Glen Dhu	JK to 8	536	466	448	422	414	402	403
404	Jack Miner	JK to 8	384	532	500	464	428	422	407
434	John Dryden	JK to 8	574	525	703	716	745	740	727
473	Julie Payette	JK to 8	645	953	812	827	821	845	872
421	Meadowcrest	JK to 8	306	353	379	399	424	438	447
433	Ormiston	JK to 8	430	334	320	312	312	303	305
429	Pringle Creek	JK to 8	530	657	613	582	553	545	539
446	Robert Munsch	JK to 8	536	722	743	754	728	684	647
439	Sir Samuel Steele	JK to 8	469	478	469	437	413	392	374
411	Sir William Stephenson	JK to 8	450	425	412	409	390	383	373
435	West Lynde	JK to 8	433	409	408	403	404	402	409
416	Whitby Shores	JK to 8	571	674	698	708	717	703	686
413	Williamsburg	JK to 8	513	711	702	671	641	595	569
438	Winchester	JK to 8	648	582	568	550	528	505	496

2016 to 2020 Projected Elementary Enrolment

Sch #	School Name	Grades	Ministry Rated Capacity 2015	Total Enrolment Numbers					
				Actual		Projected			
				October 2015	October 2016	October 2017	October 2018	October 2019	October 2020
City of Oshawa Schools									
101	Adelaide McLaughlin	JK to 8	383	282	268	252	238	226	222
103	Beau Valley	JK to 8	222	279	264	249	235	220	211
104	Bobby Orr	JK to 8	427	262	260	267	253	260	267
454	Clara Hughes	JK to 8	490	598	621	634	650	672	680
107	College Hill	JK to 8	206	243	260	273	281	291	303
111	Coronation	JK to 8	409	458	428	393	370	369	376
119	David Bouchard	JK to 8	593	576	629	653	682	709	732
113	Dr. C. F. Cannon	JK to 8	688	415	423	435	448	455	459
133	Dr. S. J. Phillips	JK to 8	404	722	720	692	666	652	627
102	Forest View	JK to 8	315	430	447	454	451	458	467
120	Glen Street	JK to 8	444	395	418	429	453	461	462
126	Gordon B. Attersley	JK to 8	479	382	399	409	401	408	421
122	Harmony Heights	JK to 8	301	346	323	311	298	285	274
125	Hillsdale	JK to 8	214	149	136	125	119	110	107
302	Kedron	JK to 8	248	436	468	476	465	468	459
108	Lakewoods	JK to 8	504	333	331	322	321	312	320
131	Mary Street	JK to 8	0	144	160	171	187	196	206
114	Norman G. Powers	JK to 8	524	789	741	690	640	612	582
124	Pierre Elliott Trudeau	JK to 8	510	764	758	757	757	745	731
135	Queen Elizabeth	JK to 8	593	450	468	482	493	498	503
134	Seneca Trail	JK to 8	542	706	338	355	374	397	398
112	Sherwood	JK to 8	479	780	775	784	788	800	795
154	Stephen G. Saywell	JK to 8	384	302	298	303	316	317	319
143	Sunset Heights	JK to 8	335	353	406	480	556	631	699
	Unnamed Stonecrest	JK to 8		0	493	533	573	610	633
147	Village Union	JK to 8	714	337	347	365	383	399	412
145	Vincent Massey	JK to 8	422	427	422	419	417	420	421
127	Walter E. Harris	JK to 8	404	565	581	590	602	598	588
153	Waverly	JK to 8	456	367	368	383	391	397	410
149	Woodcrest	JK to 8	249	295	300	307	310	312	311

2016 to 2020 Projected Elementary Enrolment

Sch #	School Name	Grades	Ministry Rated Capacity 2015	Total Enrolment Numbers					
				Actual		Projected			
				October 2015	October 2016	October 2017	October 2018	October 2019	October 2020
Township of Uxbridge Schools									
364	Goodwood	JK to 8	236	198	192	187	178	169	174
306	Joseph Gould	JK to 8	499	568	531	502	490	459	434
304	Quaker Village	JK to 8	409	419	393	358	342	319	289
321	Scott Central	JK to 8	269	322	319	315	317	302	298
305	Uxbridge	JK to 8	436	341	356	359	361	352	357
Township of Scugog Schools									
110	Cartwright Central	JK to 8	444	330	316	297	297	296	286
455	Epsom	JK to 6	81	38	34	40	46	47	46
453	Greenbank	JK to 6	127	130	124	125	120	110	112
451	Prince Albert	JK to 8	214	191	181	179	178	181	182
440	R. H. Cornish	JK to 8	620	782	761	744	746	745	764
445	S. A. Cawker	JK to 8	441	510	503	462	428	414	393
Township of Brock									
309	Beaverton	JK to 8	142	167	165	159	158	168	172
307	McCaskill's Mills	JK to 8	487	479	487	485	492	509	517
341	Sunderland	JK to 8	289	327	315	313	303	287	291
310	Thorah Central	JK to 8	199	144	147	145	139	140	143
Regional Total			45,767	47,834	47,956	47,634	47,412	47,146	46,754

Summary Tables

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City of Oshawa	11,939	12,585	12,850	12,993	13,118	13,288	13,395
Township of Uxbridge	1,849	1,848	1,791	1,721	1,688	1,601	1,552
Township of Scugog	1,927	1,981	1,919	1,847	1,815	1,793	1,783
Township of Brock	1,117	1,117	1,114	1,102	1,092	1,104	1,123
TOTAL	45,767	47,834	47,956	47,634	47,412	47,146	46,754

October 2016 Projected Elementary Enrolment by Grade

School	JK	SK	1	2	3	4	5	6	7	8	Sp Ed JK/SK	Sp Ed 1-8	Total
<u>City of Pickering Schools</u>													
Altona Forest	30	23	30	25	29	39	34	40	51	47	0	10	358
Bayview Heights	36	39	37	39	31	34	39	39	31	49	0	0	374
Claremont	12	15	11	25	13	17	19	17	16	17	0	6	168
E.B. Phin	40	43	36	23	49	31	38	34	22	30	0	0	346
Fairport Beach	17	11	23	17	15	20	17	28	23	23	0	18	212
Frenchmans Bay	26	26	60	54	66	53	71	62	68	46	0	0	532
Gandatsetiagon	44	49	55	37	55	47	46	37	56	38	0	0	464
Glengrove	34	41	31	31	22	29	32	30	33	42	0	0	325
Highbush	40	63	45	41	42	52	35	52	42	49	0	16	477
Maple Ridge	25	30	76	77	70	51	64	56	33	54	0	6	542
English	25	30	16	20	16	24	19	25	14	28	0	6	223
French Immersion			60	57	54	27	45	31	19	26	0	0	319
Rosebank	21	22	20	23	19	17	15	18	17	20	0	0	192
Sir John A. Macdonald	25	27	49	51	47	39	28	39	27	36	0	27	395
English	25	27	12	16	14	18	12	21	14	14	0	27	200
French Immersion			37	35	33	21	16	18	13	22	0	0	195
Valley Farm	50	60	49	65	57	57	71	59	64	53	0	0	585
Valley View	37	38	49	35	36	40	35	25	27	38	0	0	360
Vaughan Willard	25	28	22	28	26	23	13	26	26	30	0	26	273
Westcreek	29	30	31	18	37	24	38	31	48	51	0	0	337
William Dunbar	38	42	52	58	39	41	52	44	42	30	0	163	601

School	JK	SK	1	2	3	4	5	6	7	8	Sp Ed JK/SK	Sp Ed 1-8	Total
<u>Town of Ajax Schools</u>													
Alexander Graham Bell	29	26	36	25	35	31	39	32	37	43	0	211	544
Applecroft	38	33	35	37	31	27	32	37	22	28	0	12	332
Bolton C. Falby	70	66	61	60	46	60	52	56	50	53	0	23	597
Cadarackque	53	45	73	86	89	85	71	67	74	67	0	0	710
English	53	45	16	22	20	24	12	24	25	26	0	0	267
French Immersion	0	0	57	64	69	61	59	43	49	41	0	0	443
Carruthers Creek	91	84	65	66	76	78	74	73	67	86	0	7	767
da Vinci	112	102	75	86	95	98	84	74	68	59	0	0	853
Dr Roberta Bondar	36	35	30	27	33	34	36	32	38	41	0	0	342
Duffin's Bay	19	25	18	15	23	21	28	20	35	29	0	4	237
Eagle Ridge	46	49	44	43	35	50	50	65	57	68	0	18	525
Lakeside	16	24	28	29	24	24	38	31	39	26	0	18	297
Lester B Pearson	46	31	25	35	19	32	32	28	37	35	0	15	335
Lincoln Alexander	51	48	54	33	49	45	62	51	57	44	0	0	493
Lincoln Avenue	22	24	24	26	16	26	26	26	30	14	0	0	234
Lord Elgin	20	16	24	16	26	20	23	18	22	22	0	0	207
Michaëlle Jean	26	26	115	117	111	93	94	57	52	55	0	0	746
Nottingham	52	65	44	47	60	60	68	71	65	76	0	0	608
Roland Michener	41	54	54	53	54	51	72	53	52	65	0	0	549
Romeo Dallaire	45	60	41	54	57	51	63	46	51	43	0	0	511
Southwood Park	33	45	76	84	85	75	93	71	68	75	0	0	705
English	33	45	6	19	14	12	23	19	14	29	0	0	214
French Immersion			70	65	71	63	70	52	54	46	0	0	491
Terry Fox	31	39	41	32	29	48	39	37	49	53	0	19	417
Vimy Ridge	76	73	52	50	73	57	71	54	60	55	0	0	621
Westney Heights	30	34	22	35	29	37	39	35	29	37	0	17	344

October 2016 Projected Elementary Enrolment by Grade

School	JK	SK	1	2	3	4	5	6	7	8	Sp Ed JK/SK	Sp Ed 1-8	Total
<u>Town of Whitby Schools</u>													
Bellwood	53	44	38	45	38	42	34	43	39	47	0	0	423
Blair Ridge	54	56	55	76	82	94	88	78	78	52	0	0	713
Brooklin Village	58	45	84	83	78	80	83	76	64	82	0	7	740
<i>English</i>	58	45	29	21	28	30	34	37	32	36	0	7	357
<i>French Immersion</i>			55	62	50	50	49	39	32	46	0	0	383
C. E. Broughton	33	33	33	32	30	31	34	30	26	32	0	0	314
<i>Regular calendar</i>	21	17	14	19	10	11	15	14	8	18	0	0	147
<i>Modified calendar</i>	12	16	19	13	20	20	19	16	18	14	0	0	167
Capt. Michael VandenBos	46	41	53	65	67	66	69	79	51	61	0	10	608
<i>English</i>	46	41	20	25	23	24	22	37	25	31	0	10	304
<i>French Immersion</i>			33	40	44	42	47	42	26	30	0	0	304
Chris Hadfield	75	103	81	102	80	73	79	98	64	92	0	0	847
Col J. E. Farewell	41	51	34	54	30	41	45	34	47	34	0	27	438
Dr. R. Thornton	34	32	26	26	33	32	29	30	32	25	0	13	312
E. A. Fairman	18	27	30	17	16	23	20	28	22	9	0	0	210
Fallingbrook	35	38	39	31	47	34	35	39	29	41	0	19	387
Glen Dhu	43	40	45	37	32	47	35	50	46	63	0	10	448
Jack Miner	42	35	27	50	28	31	49	43	36	37	0	122	500
John Dryden	47	47	85	83	85	76	85	78	53	64	0	0	703
<i>English</i>	47	47	45	43	51	43	63	53	53	64	0	0	509
<i>French Immersion</i>			40	40	34	33	22	25	0	0	0	0	194
Julie Payette	26	26	110	115	102	94	77	79	100	83	0	0	812
Meadowcrest	26	26	50	52	45	52	40	35	24	29	0	0	379
Ormiston	33	43	24	32	28	37	23	34	25	31	0	10	320
Pringle Creek	50	56	40	59	47	46	48	50	58	51	0	108	613
Robert Munsch	80	77	65	71	80	77	82	88	79	44	0	0	743
Sir Samuel Steele	36	42	38	39	38	52	49	52	55	62	0	6	469
Sir William Stephenson	35	42	35	48	41	40	39	36	48	31	0	17	412
West Lynde	49	49	36	49	40	34	31	40	37	43	0	0	408
Whitby Shores	63	66	81	76	69	74	76	73	59	61	0	0	698
Williamsburg	56	76	52	64	63	71	73	93	77	77	0	0	702
Winchester	48	60	52	61	41	51	55	69	68	63	0	0	568
<i>Regular calendar</i>	25	36	32	37	20	26	32	40	42	44	0	0	334
<i>Modified calendar</i>	23	24	20	24	21	25	23	29	26	19	0	0	234

October 2016 Projected Elementary Enrolment by Grade

School	JK	SK	1	2	3	4	5	6	7	8	Sp Ed JK/SK	Sp Ed 1-8	Total
City of Oshawa Schools													
Adelaide McLaughlin	17	26	22	23	22	22	22	30	32	34	0	18	268
Beau Valley	17	24	19	22	18	32	27	33	32	33	0	7	264
Bobby Orr	26	30	25	25	19	26	17	17	38	17	0	20	260
Clara Hughes	77	67	67	68	56	55	62	48	54	57	0	10	621
College Hill	39	25	26	31	24	23	20	22	24	20	0	6	260
Coronation	30	33	31	36	33	29	22	27	31	30	0	126	428
David Bouchard	50	59	77	76	75	68	58	54	52	52	0	8	629
English	50	59	17	26	25	24	26	21	30	26	0	8	312
French Immersion			60	50	50	44	32	33	22	26	0	0	317
Dr C. F. Cannon	56	44	55	32	37	40	43	40	33	35	0	8	423
Dr. S. J. Phillips	71	97	87	70	74	62	68	57	67	67	0	0	720
Forest View PS	49	46	35	44	41	51	37	39	49	39	0	17	447
Glen Street	47	46	37	46	38	38	43	36	20	33	0	34	418
Gordon B. Attersley	54	32	51	36	28	32	29	35	49	33	0	20	399
Harmony Heights	25	27	22	35	33	30	34	36	36	35	0	10	323
Hillsdale	6	19	6	12	13	8	12	18	15	19	0	8	136
Kedron	40	53	40	50	48	41	47	50	59	40	0	0	468
Lakewoods	34	33	37	31	25	34	22	39	31	39	0	6	331
Mary Street	28	23	16	12	11	12	16	17	10	15	0	0	160
Norman G. Powers	53	73	80	68	67	67	74	71	95	93	0	0	741
Pierre Elliott Trudeau	71	87	84	74	63	89	80	78	66	66	0	0	758
Queen Elizabeth	48	66	48	39	48	46	40	40	34	30	0	29	468
Seneca Trail	40	45	37	34	35	30	34	31	24	28	0	0	338
Sherwood	82	74	82	82	71	56	79	70	82	82	0	15	775
Stephen G. Saywell	26	23	17	25	33	31	33	36	25	29	0	20	298
Sunset Heights	50	36	50	38	35	44	32	30	36	43	0	12	406
Unnamed Stonecrest	26	26	76	74	65	70	51	37	34	34	0	0	493
Village Union	48	48	39	41	31	25	32	29	27	27	0	0	347
Vincent Massey	43	52	47	38	38	43	37	34	40	40	0	10	422
Walter E. Harris	26	26	65	82	77	68	71	65	49	52	0	0	581
Waverly	44	47	33	35	34	37	28	35	33	26	0	16	368
Woodcrest	32	28	38	28	33	25	31	28	27	23	0	7	300

October 2016 Projected Elementary Enrolment by Grade

School	JK	SK	1	2	3	4	5	6	7	8	Sp Ed JK/SK	Sp Ed 1-8	Total
<u>Township of Uxbridge Schools</u>													
Goodwood	17	21	17	21	22	19	8	22	22	17	0	6	192
Joseph Gould	44	48	44	46	38	51	59	65	46	62	0	28	531
Quaker Village	26	30	24	30	32	41	52	45	40	59	0	14	393
Scott Central	34	28	32	30	26	30	29	39	22	33	0	16	319
Uxbridge Fl	26	26	38	37	44	38	32	46	35	34	0	0	356
<u>Township of Scugog Schools</u>													
Cartwright Central	22	34	30	33	31	22	37	28	27	45	0	7	316
Epsom	8	8	4	4	6	4	0	0	0	0	0	0	34
Greenbank	17	7	11	14	11	23	18	13	0	0	0	10	124
Prince Albert	19	20	19	18	17	15	16	14	18	19	0	6	181
R. H. Cornish	46	41	88	73	70	79	56	73	57	85	0	93	761
English	46	41	33	19	24	30	17	29	33	35	0	93	400
French Immersion			55	54	46	49	39	44	24	50	0	0	361
S. A. Cawker	25	39	27	33	57	43	47	55	79	75	0	23	503
<u>Township of Brock Schools</u>													
Beaverton	15	24	10	23	13	12	13	7	19	22	0	7	165
McCaskill's Mills	38	43	65	50	46	43	43	34	44	52	0	29	487
English	38	43	45	31	29	29	33	17	31	40	0	29	365
French Immersion			20	19	17	14	10	17	13	12	0	0	122
Sunderland	34	37	34	21	29	25	22	41	35	30	0	7	315
Thorah Central	17	14	18	14	9	14	10	12	18	15	0	6	147

October 2016 Projected Elementary Enrolment by Grade

Municipality	JK	SK	1	2	3	4	5	6	7	8	Sp Ed JK/SK	Sp Ed 1-8	Total
City of Pickering	529	587	676	647	653	614	647	637	626	653	0	272	6,541
Town of Ajax	983	1,004	1,037	1,056	1,095	1,103	1,186	1,034	1,059	1,074	0	344	10,974
Town of Whitby	1,081	1,155	1,213	1,367	1,240	1,298	1,278	1,355	1,217	1,214	0	349	12,767
City of Oshawa	1,255	1,315	1,348	1,307	1,225	1,234	1,201	1,182	1,204	1,171	0	407	12,850
Township of Uxbridge	147	153	155	164	162	179	180	217	165	205	0	64	1,791
Township of Scugog	137	149	179	175	192	186	174	183	181	224	0	139	1,919
Township of Brock	104	118	127	108	97	94	88	94	116	119	0	49	1,114
Total	4,236	4,481	4,735	4,824	4,664	4,708	4,753	4,702	4,568	4,660	0	1,624	47,956

2016 to 2020 Projected Secondary FTE

School	Ministry Rated Capacity 2014	Full-Time Equivalent Numbers					
		Actual	Projected				
		October 2015	October 2016	October 2017	October 2018	October 2019	October 2020
City of Pickering Schools							
Dunbarton HS	1,791	1,443.54	1,465.50	1,512.00	1,496.00	1,519.00	1,545.00
Pine Ridge SS	1,482	1,263.12	1,168.00	1,160.00	1,157.00	1,139.00	1,161.00
Town of Ajax Schools							
Ajax HS	1,443	1,173.00	1,177.00	1,196.00	1,213.00	1,216.00	1,232.00
J. Clarke Richardson Col.	1,401	1,737.81	1,763.50	1,770.00	1,799.00	1,735.00	1,752.00
Pickering HS	1,626	1,991.83	1,952.00	1,873.00	1,820.00	1,743.00	1,758.00
Town of Whitby Schools							
Anderson CVI	1,050	924.58	887.50	832.00	823.00	821.00	821.00
Brooklin HS	1,227	816.51	1,123.00	1,302.00	1,467.00	1,529.00	1,628.00
Donald A. Wilson SS	1,236	1,115.04	1,049.00	1,186.00	1,321.00	1,354.00	1,353.00
Henry Street HS	888	763.81	771.00	779.00	826.00	855.00	853.00
Sinclair SS	1,374	1,684.43	1,527.00	1,330.00	1,217.00	1,177.00	1,177.00
City of Oshawa Schools							
Central CI	834	273.00	0.00	0.00	0.00	0.00	0.00
Eastdale CVI	951	1,020.28	941.00	922.00	931.00	979.00	973.00
G.L. Roberts CVI	999	474.06	500.00	512.00	539.00	548.00	544.00
Maxwell Heights SS	1,206	1,558.14	1,577.50	1,610.00	1,626.00	1,573.00	1,561.00
O'Neill CVI	1,293	1,197.33	1,178.00	1,187.00	1,212.00	1,228.00	1,220.00
R.S. McLaughlin CVI	1,038	909.08	1,006.00	1,108.00	1,185.00	1,217.00	1,208.00
Township of Uxbridge Schools							
Uxbridge SS	1,311	1,208.10	1,201.50	1,162.00	1,120.00	1,080.00	1,062.00
Township of Scugog Schools							
Port Perry HS	1,236	1,094.80	1,084.00	1,092.00	1,048.00	1,028.00	1,008.00
Township of Brock Schools							
Brock HS	672	419.50	393.00	386.00	383.00	395.00	387.00
Alternative Secondary							
Durham Alternative Secondary School	0	362.75	450.00	450.00	450.00	450.00	450.00
Total	23,058	21,430.71	21,214.50	21,369.00	21,633.00	21,586.00	21,693.00

Summary Table

Municipality	Ministry Rated Capacity 2014	Full-Time Equivalent Numbers					
		Actual	Projected				
		October 2015	October 2016	October 2017	October 2018	October 2019	October 2020
City of Pickering	3,273	2,706.66	2,633.50	2,672.00	2,653.00	2,658.00	2,706.00
Town of Ajax	4,470	4,902.64	4,892.50	4,839.00	4,832.00	4,694.00	4,742.00
Town of Whitby	5,775	5,304.37	5,357.50	5,429.00	5,654.00	5,736.00	5,832.00
City of Oshawa	6,321	5,431.89	5,202.50	5,339.00	5,493.00	5,545.00	5,506.00
Township of Uxbridge	1,311	1,208.10	1,201.50	1,162.00	1,120.00	1,080.00	1,062.00
Township of Scugog	1,236	1,094.80	1,084.00	1,092.00	1,048.00	1,028.00	1,008.00
Township of Brock	672	419.50	393.00	386.00	383.00	395.00	387.00
DASS	0	362.75	450.00	450.00	450.00	450.00	450.00
Total	23,058	21,430.71	21,214.50	21,369.00	21,633.00	21,586.00	21,693.00

2016 to 2020 Projected Secondary Enrolment

School	Ministry Rated Capacity 2014	Enrolment Numbers					
		Actual		Projected			
		October 2015	October 2016	October 2017	October 2018	October 2019	October 2020
City of Pickering Schools							
Dunbarton HS	1,791	1,453	1,468	1,515	1,499	1,522	1,548
Pine Ridge SS	1,482	1,277	1,177	1,169	1,166	1,148	1,170
Town of Ajax Schools							
Ajax HS	1,443	1,179	1,179	1,199	1,216	1,219	1,235
J. Clarke Richardson Col.	1,401	1,750	1,768	1,783	1,812	1,748	1,765
Pickering HS	1,626	1,999	1,954	1,875	1,822	1,745	1,760
Town of Whitby Schools							
Anderson CVI	1,050	932	890	835	826	824	824
Brooklin HS	1,227	817	1,123	1,302	1,467	1,529	1,628
Donald A. Wilson SS	1,236	1,124	1,053	1,191	1,327	1,360	1,359
Henry Street HS	888	766	773	782	829	858	856
Sinclair SS	1,374	1,687	1,529	1,332	1,219	1,179	1,179
City of Oshawa Schools							
Central CI	834	274	0	0	0	0	0
Eastdale CVI	951	1,031	952	933	942	991	985
G.L. Roberts CVI	999	480	503	516	543	552	548
Maxwell Heights SS	1,206	1,572	1,586	1,619	1,635	1,582	1,570
O'Neill CVI	1,293	1,203	1,181	1,191	1,216	1,232	1,224
R.S. McLaughlin CVI	1,038	914	1,008	1,111	1,188	1,220	1,211
Township of Uxbridge Schools							
Uxbridge SS	1,311	1,214	1,206	1,167	1,125	1,085	1,066
Township of Scugog Schools							
Port Perry HS	1,236	1,112	1,094	1,103	1,058	1,038	1,018
Township of Brock Schools							
Brock HS	672	420	393	386	383	395	387
Alternative Secondary							
Durham Alternative Secondary School	0	403	450	450	450	450	450
Total	23,058	21,607	21,287	21,459	21,723	21,677	21,783

Summary Table

Municipality	Ministry Rated Capacity 2014	Enrolment Numbers					
		Actual		Projected			
		October 2015	October 2016	October 2017	October 2018	October 2019	October 2020
City of Pickering	3,273	2,730	2,645	2,684	2,665	2,670	2,718
Town of Ajax	4,470	4,928	4,901	4,857	4,850	4,712	4,760
Town of Whitby	5,775	5,326	5,368	5,442	5,668	5,750	5,846
City of Oshawa	6,321	5,474	5,230	5,370	5,524	5,577	5,538
Township of Uxbridge	1,311	1,214	1,206	1,167	1,125	1,085	1,066
Township of Scugog	1,236	1,112	1,094	1,103	1,058	1,038	1,018
Township of Brock	672	420	393	386	383	395	387
DASS	0	403	450	450	450	450	450
Total	23,058	21,607	21,287	21,459	21,723	21,677	21,783

October 2016 Projected Secondary Enrolment by Grade

School	9	10	11	12	Spec. Ed.	Sub- Total	Growth	Total	FTE
City of Pickering									
Dunbarton HS	334	359	392	383	0	1,468		1,468	1,465.50
Pine Ridge SS	246	286	276	347	22	1,177		1,177	1,168.00
Town of Ajax									
Ajax HS	304	273	275	301	26	1,179		1,179	1,177.00
J. Clarke Richardson Col.	445	468	400	442	13	1,768		1,768	1,763.50
Pickering HS	430	476	477	551	20	1,954		1,954	1,952.00
Town of Whitby									
Anderson CVI	202	208	200	270	10	890		890	887.50
Brooklin SS	306	358	235	224	0	1,123		1,123	1,123.00
Donald A. Wilson SS	331	315	199	204	4	1,053		1,053	1,049.00
Henry Street HS	200	179	158	220	16	773		773	771.00
Sinclair SS	285	352	412	473	7	1,529		1,529	1,527.00
City of Oshawa									
Central CI	0	0	0	0	0	0		0	0.00
Eastdale CVI	270	194	223	265	0	952		952	941.00
G.L. Roberts CVI	131	118	105	126	23	503		503	500.00
Maxwell Heights SS	385	429	374	392	6	1,586		1,586	1,577.50
O'Neill CVI	322	290	278	291	0	1,181		1,181	1,178.00
R.S. McLaughlin CVI	255	247	249	247	10	1,008		1,008	1,006.00
Township of Uxbridge									
Uxbridge SS	262	304	293	338	9	1,206		1,206	1,201.50
Township of Scugog									
Port Perry HS	241	260	283	294	16	1,094		1,094	1,084.00
Township of Brock									
Brock HS	95	84	93	121	0	393		393	393.00
Alternative Secondary									
Durham Alternative Secondary School	0	0	450	0	0	450		450	450.00

October 2016 Summary by Grade

Municipality	9	10	11	12	Self Con.	Sub- Total	Growth	Total	FTE
Pickering	580	645	668	730	22	2,645	0	2,645	2,633.50
Ajax	1,179	1,217	1,152	1,294	59	4,901	0	4,901	4,892.50
Whitby	1,324	1,412	1,204	1,391	37	5,368	0	5,368	5,358
Oshawa	1,363	1,278	1,229	1,321	39	5,230	0	5,230	5,202.50
Uxbridge	262	304	293	338	9	1,206	0	1,206	1,201.50
Scugog	241	260	283	294	16	1,094	0	1,094	1,084.00
Brock	95	84	93	121	0	393	0	393	393.00
DASS	0	0	450	0	0	450	0	450	450.00
Total	5,044	5,200	5,372	5,489	182	21,287	0	21,287	21,214.50

Projection Methodology

The purpose of this appendix is to provide an accurate account of the process used to reach the 2016 Official Enrolment Projection (OEP) for each school within the Durham District School Board. The Ministry of Education requires an enrolment reporting date of October 31.

Elementary Schools

Various data sources were used to determine the elementary enrolment projections. The primary data source for the October 2016 OEP is the October 31, 2015 enrolment collected from elementary schools.

The second data source used is the pre-registration data collected from schools for Junior and Senior Kindergarten students for September 2016. Pre-registration began in January 2016 and assists staff in verifying JK and SK class size. If the pre-registration number is larger than the projected enrolment, then the number is revised to match the pre-registration, if historically the students showed up at the school in September. Also, pre-registrations were also adjusted downwards if historically lower pre-registrations translated to lower September actual registrations.

The third data source used is an average percent increase of SK enrolments from the previous JK enrolment, done by school. The factor is used in determining the SK enrolments. In some instances a municipal average was used for a school, as the school average had been skewed by a boundary change etc.

The fourth data source used is a 4-year average percentage of JK enrolments to that of SK enrolments, by school. This factor is used in determining the JK enrolments.

The fifth data source used is the overflow transportation listings for all schools.

The sixth data source used is registered subdivision development information. The data is collected from the Board's Education Development Charges database, through registered plans of subdivision, and verified by visits to individual subdivision developments.

The final source of data is used when new schools are created or boundary changes occur. The names and addresses of potential students within the boundary area for the new/existing school are collected and sorted by grade. The projection for the new school is created from existing school populations.

The following general assumptions have been used to project pupils forward at the elementary level:

- Grade 1 to 8 students are moved forward from one grade to the next
- To account for the grade 1 French Immersion pupils, without double counting them, pupils have been deducted from every Grade 1 enrolment at each English program school.
- French Immersion grade 1 students are calculated based on a five year average percent of students in the SK program going to grade 1
- All grades for French Immersion students were adjusted if historically, the school has showed a decline in enrolment from grade to grade progression

- Where overflow transportation occurs, students are returned to their home school for the following years.
- Special Education shown at each school remains constant with the actual October enrolment, unless program changes are known at the time of creating the OEP.
- Growth pupils from registered plans of subdivisions are added to the OEP annually for each appropriate school, with distribution evenly distributed between Grades 1 to 8. The JK and SK factors that are used, account for growth trends.
- Feeder schools are assigned on historical boundaries. Where the programs and/or school boundaries are altered, each school is accordingly adjusted to eliminate missed data and double counting.

Secondary Schools

The primary data source used in creating the secondary projections for October 2016 is the October 31, 2015 secondary enrolment data.

The second data source used is the elementary October 31, 2015 grade 8 figures, to determine the Grade 9 class size in each municipality. If the number of option sheets collected is greater or significantly lower than that of the projection, then the number is revised to reflect such.

The following assumptions have been used to project pupils forward at the secondary level:

- Self Contained students are assumed to remain constant for each year.
- Grades 9 to 11 are moved forward to the next grade based on an average 3-year retention rate, by grade, for each individual school.
- Growth from new developments is captured in the retention rates for each of the grades.
- Even though secondary schools are a 4-year program, there continues to be retention of pupils for a 5th year. This retention has been reflected by school, based on the number of students at the school moving from grade 11 to grade 12 (which includes 5th year students).
- Secondary numbers are verified in meetings with principals of each school and the actual number of option sheets they have received for students.