

**DURHAM DISTRICT SCHOOL BOARD  
ADMINISTRATIVE REPORT**

**REPORT TO:** Durham District School Board **DATE:** September 18, 2023

**SUBJECT:** Pupil Accommodation Plan: Trends, Issues and Future Opportunities 2023-2027 **PAGE:** 1 of 1

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**1.0 Purpose**

The purpose of this report is to provide the Durham District School Board (DDSB), Board of Trustees with the annual Pupil Accommodation Plan: Trends, Issues and Future Opportunities for 2023-2027.

**2.0 Ignite Learning Strategic Priority/Operational Goals**

**Success** – *Set high expectations and provide support to ensure all staff and students reach their potential every year.*

**Well-being** – *Create safe, welcoming, inclusive learning spaces to promote well-being for all students and staff.*

**3.0 Background**

The Pupil Accommodation Plan is updated annually and provides a broad spectrum of information related to accommodation planning, for both the short and long-term.

**4.0 Conclusion**

This information has been provided for review and information.

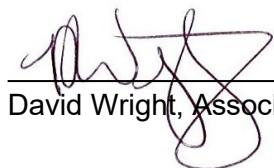
**5.0 Appendices**

- Appendix A – Elementary and Secondary Summary Table
- Appendix B – Total Elementary Enrolment Numbers
- Appendix C – Total Secondary Enrolment Numbers
- Appendix D – FCI Data

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DURHAM DISTRICT SCHOOL BOARD

# **Pupil Accommodation Plan 2023-2027**

*Trends, Issues and Future Opportunities*



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# Executive Summary

The Durham District School Board recognizes Indigenous rights are distinct. In the exercise of those rights, Indigenous staff and students shall not be subjected to actions with the aim or effect of depriving these distinct rights. The Durham District School Board is committed to learning and working environments that are centered around human rights and equity and are safe, welcoming, respectful, equitable, accessible, inclusive and free from discrimination.

The Durham Region is experiencing significant growth and is projected to grow to a population of 1.3 million by 2051 (Envision Durham review, Durham Region, 2023). The expansion of urban settlement areas, redevelopment and infill within existing areas and increased density through the More Homes Built Faster Act will all contribute to continued increases in enrolment in Durham District School Board (DDSB) schools.

The Durham District School Board's Pupil Accommodation Plan: Trends, Issues and Future Opportunities document (Plan) is updated annually to reflect these changes in demographics, identify enrolment trends, review school utilization and to provide growth analysis for decision making. The Plan includes detailed information on the many factors that affect enrolment, school capacities and ultimately, the use of each building.

This balancing of school utilization is greatly affected by areas of increasing enrolment offset by other areas experiencing declining enrolments. Throughout the balancing process, quality program opportunities for all students are paramount. All these factors play a significant role in the Ministry of Education's funding model, which must be utilized to its maximum benefit for the achievement, success, and well-being of students at the DDSB.

## **The following major processes are available to DDSB to balance accommodation pressures:**

- Boundary adjustments
- Program boundary reviews (French Immersion, Gifted)
- New construction/additions
- Facility partnerships
- Accommodation reviews

## **The following minor processes also aid in the balancing of accommodation pressures:**

- Utilization of portables
- Use of non-traditional classroom spaces
- Designation of holding schools
- Out of area students redirected back to their home school where appropriate

It has become clear that the continuing population growth in the Durham Region and the corresponding increase in student enrolment will require ongoing capital investment in new schools, future boundary reviews to balance enrolment and, using existing buildings to their fullest potential, via a sustained investment in school renewal, all necessary to meet the needs of our growing student population.

# Boundary/Program Adjustments and Review

To address accommodation pressures, the following schools have been identified for boundary reviews for the 2023-2024 school year:

- Vincent Massey PS
- Eagle Ridge PS/Rosemary Brown PS

With one new school planned to open for the 2024-2025 school year the following boundary will also need to be established in the 2023-2024 school year:

- Unnamed North Oshawa PS (Windfields Farm Drive W/Craftsman Drive)

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# Introduction

Durham District School Board (DDSB) provides education to more than 78,000 students in seven municipalities across the Durham Region. Within the District, there are four urban municipalities flanking Lake Ontario, including Pickering, Ajax, Whitby, and Oshawa. The three northern, and more rural municipalities within the District, include Scugog, Uxbridge and Brock.

The Durham District School Board recognizes Indigenous rights are distinct. In the exercise of those rights, Indigenous staff and students shall not be subjected to actions with the aim or effect of depriving these distinct rights. The Durham District School Board is committed to learning and working environments that are centered around human rights and equity and are safe, welcoming, respectful, equitable, accessible, inclusive and free from discrimination.

The following table shows the number of schools and other learning centres located in each municipality, during the 2022-2023 school year.

**Table 1 Municipal Distribution of Schools**

	Elementary	Secondary	Other*	Total
<b>Ajax</b>	<b>23</b>	<b>3</b>		<b>26</b>
<b>Brock</b>	<b>4</b>	<b>1</b>		<b>5</b>
<b>Oshawa</b>	<b>32</b>	<b>5</b>	<b>2</b>	<b>39</b>
<b>Pickering</b>	<b>18</b>	<b>2</b>	<b>2</b>	<b>22</b>
<b>Scugog</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>7</b>
<b>Uxbridge</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>7</b>
<b>Whitby</b>	<b>25</b>	<b>5</b>		<b>30</b>
<b>Totals</b>	<b>112</b>	<b>18</b>	<b>6</b>	<b>136</b>

\* Other includes Outdoor Education Centres, Durham Alternative Secondary School (DASS) and Durham Continuing Education (DCE)

## Enrolment Overview

For the purposes of this report, Durham District School Board's (DDSB) 2023-2027 Official Enrolment Projections (OEP) have been used. The OEPs are updated each spring and use various sources of data including kindergarten pre-registration data, enrolment and progression trends and student yields from new residential development to determine the projected enrolment numbers for the coming years. Staff used the 2023 Official Enrolment Projections and the actual enrolment data, confirmed by school and program, for the enrolment projections in this document.

The pandemic, which closed schools for the first time in March 2020, has had various effects on student enrolment. Overall, there has been an increase to student enrolment due to relocation of families to Durham Region in both new development areas and existing homes in mature neighbourhoods, while there has been a reduction in the uptake of French Immersion programs during this time. Staff continue to monitor all aspects of enrolment to determine enrolment trends.

Also, during this time, a virtual school offering, DDSB@Home was created for students who elected to learn exclusively online. In January 2023, a 2023-2024 learning preference survey was administered to all students and the data includes students who intend to return to virtual learning (DDSB@Home) in September 2023. This determined the projected numbers of virtual enrolment in the OEP. Fewer families selected this option than the previous two years, with a total of 1,102 students, 610 elementary students and 492 secondary students, projected to attend DDSB@Home in the 2023-2024 school year. For the purposes of this document and DDSB projections, DDSB@Home students are included in their home school boundary.

Official Enrolment Projections can be found on the Board's website at:

<https://www.ddsb.ca/en/about-ddsb/student-enrolment-summaries-and-projections.aspx>.

## Projections and School Utilization

Enrolment is analysed on several levels, utilizing the base enrolment information in Appendix A – Elementary Summary Table and Secondary Summary Table; Appendix B – Total Elementary Enrolment Numbers; and Appendix C – Total Secondary Enrolment Numbers. For this Report, information is highlighted as follows:

<b>Green</b>	<b>Utilization Rate</b>	<b>≥ 86% and ≤115%</b>
<b>Yellow</b>	<b>Utilization Rate</b>	<b>≥71% and ≤85% or ≥116% and ≤130%</b>
<b>Red</b>	<b>Utilization Rate</b>	<b>≥131% and ≤70%</b>

While there are many areas of proposed new residential development within DDSB's jurisdiction, student yield from new development areas is only included within individual school projections when phases of new subdivision areas have been registered. Once a subdivision has been registered, the actual construction of homes will start, and students will soon begin to attend DDSB schools.

A registered plan of subdivision is a legal document that shows the exact surveyed boundaries and dimensions of lots on which houses are to be built, the location, width and names of streets and the sites of any schools and/or parks. Without this in place, development cannot proceed.

# Enrolment and Capacity

The data within this document includes, for each school, five-year historical data, current enrolment, and five-year projections.

## a. Elementary Enrolment

The Ministry Rated Capacities (MRC) listed in this document are reflective of the Ministry of Education's formula for the number of students to be accommodated within a school in permanent classrooms (also referred to as the loading of permanent classroom space). Using this formula, Full Day Kindergarten (FDK) classrooms are loaded at 26, regular classrooms at 23 and Inclusive Student Services (ISS) small class spaces at 9 to calculate an MRC of the building based on the number of rooms and the types of uses (i.e., classroom, FDK room, etc.). This calculation is independent of maximum class sizes and the requirements of the Building and Fire Codes of Ontario. The physical space in a school, plus the addition of portables can accommodate more students on site than the MRC, which leads to utilizations greater than 100%. The utilization of each school is a comparison of the calculated school MRC compared to the total enrolment of the school.

When class sizes are larger or smaller than the loading listed above, a school could have more, or less students than the MRC. As per Ministry requirements:

- 100% of FDK classes have 29 or fewer students
- Average size for FDK is 26
- 90% of Primary classes have 20 or fewer students
- 100% of Primary classes have 23 or fewer students
- 100% of combined Grade 3/4 classes have 23 or fewer students
- Average class size for Junior/Intermediate classes is 24.5.

Additionally, the use of physical spaces may impact utilization as follows:

- Music classrooms are used for a full-time classroom but are not calculated in the MRC despite being able to accommodate a full class of 20 or more students.
- ISS classrooms, if not required for ISS students may accommodate a full class of 20 or more students.
- In reviewing the appropriate use of school space, accessibility is always considered. This is further supported by school Principals identifying immediate short-term and long-term requirements based on student and/or staff need.
- Portable capacities are not recorded as they are considered temporary accommodation and as such, they are loaded by the Ministry at 0. Although this capacity is not included in the numeric calculation of available space, Portables enable schools to accommodate a full class of, on average, 23 or more students.

For example, here is a Sample School where the MRC, based on the number of rooms in the permanent building, is 619 pupil places and the additional available capacity based on the number of portables on the school site is 138 pupil places, compared to it's 2022-2023 enrolment:

Grade	# Rooms	Ministry Loading	MRC and Portable Capacity based on Loading of 23	Student Enrolment
<b>FDK</b>	<b>4</b>	<b>26</b>	<b>104</b>	<b>93</b>
<b>1-8</b>	<b>22</b>	<b>23</b>	<b>506</b>	<b>652</b>
<b>ISS</b>	<b>1</b>	<b>9</b>	<b>9</b>	<b>18</b>
<b>Portables on site</b>	<b>6</b>	<b>0</b>	<b>138</b>	
<b>Total</b>	<b>33</b>		<b>757</b>	<b>763</b>

This school site was able to physically accommodate 763 students, at 123% MRC (enrolment compared to MRC of permanent school) for the following reasons:

- The music room was used by a homeroom class and music throughout the day
  - Additional 23 (average) spaces
- The school had 6 portables on site
  - Additional 138 (average) spaces
- A regular classroom was used to accommodate a second ISS class at the school
  - 23 loaded spaces utilized for ISS class of 9 for a decrease of 14 spaces

## b. Secondary Enrolment

Secondary schools organize class size based on the type of class, in accordance with the local Collective Agreement. The Ministry Rated Capacity for regular classrooms, at the secondary level, is 23 with ISS classrooms loaded at 9. Other spaces such as weight rooms have no loading but are utilized for students and classes. Like elementary schools, the MRC does not mirror how the physical space is utilized.

## c. Considerations For Adding Classes or Relocating Portables

Before increasing the number of staff and classes to a school, not only does the Board consider the available space in the school that could be used for instructional purposes but also the potential of the school site to accommodate portables based on municipal requirements, i.e., maximum number of portables that may be located on the site, parking spaces, washroom capacity, etc., and transportation considerations which are identified by DSTS (Durham School Transportation Services), i.e., traffic flow, number of buses to be accommodated on the site; etc.. These considerations are applicable to both elementary and secondary schools.

# High and Low Utilization Schools

The following table provides an overview the elementary and secondary schools with either a surplus of enrolment (high utilization) or a surplus of space (low utilization) based on the comparison of the enrolment at the school to the MRC of the school.

**Table 2 - High and Low Utilization Schools**

High Utilization Schools		Low Utilization Schools	
Elementary		Elementary	
Beaverton/Thorah Central PS (Consolidated)	Maple Ridge PS	Blair Ridge PS	Hillsdale PS
CE Broughton PS	Northern Dancer PS	Dr. CF Cannon PS	Lakewoods PS
Clara Hughes PS	Ormiston PS	Dr. Roberta Bondar PS	Rosemary Brown PS
Claremont PS	Pierre Elliot Trudeau PS	Duffin's Bay PS	Uxbridge PS
Dr SJ Phillips PS	Queen Elizabeth PS		
da Vinci PS	Sunset Heights PS		
EA Fairman PS	Valley View PS		
Eagle Ridge PS	Viola Desmond PS		
EB Phin PS	Vincent Massey PS		
Fallingbrook PS	Westcreek PS		
Gandatsetiagon PS	West Lynde PS		
Kedron PS	Woodcrest PS		
Secondary		Secondary	
		Brock HS	Port Perry HS
		GL Roberts CVI	Uxbridge SS

Many of the schools identified in the high utilization column are schools that are accommodating growth from future developments, referred to as a holding school. Holding schools are a vital need in the district, until previously approved projects or future Ministry Approvals come to fruition. When these approved projects are constructed, the instructional space created will provide relief to these high utilization schools. However, schools at high utilization due to in-area growth will not see this relief and may require a boundary review which is a permanent re-direction of enrolment to a nearby school. This process is undertaken via consultation with the affected communities and the decision resulting from consultation requires the approval of the Board of Trustees. Areas where boundary reviews may be required are identified in each municipal overview.

# Demographics - Regional Overview

Trends, over the past four years have shown an influx of growth resulting in new students attending DDSB schools. New growth and regeneration of mature neighbourhoods to date have equated to a 6.4% increase in DDSB's 2022-2023 enrolments compared to the 2019-2020 enrolments.

Durham Region is projected to continue to grow, through the expansion of urban settlement areas as well as through the redevelopment and infill within the existing developed areas and through Provincial initiatives such as Bill 23, More Homes Built Faster Act, 2022. The following link provides an explanatory note on the contents of this legislation.

<https://www.ola.org/en/legislative-business/bills/parliament-43/session-1/bill-23>

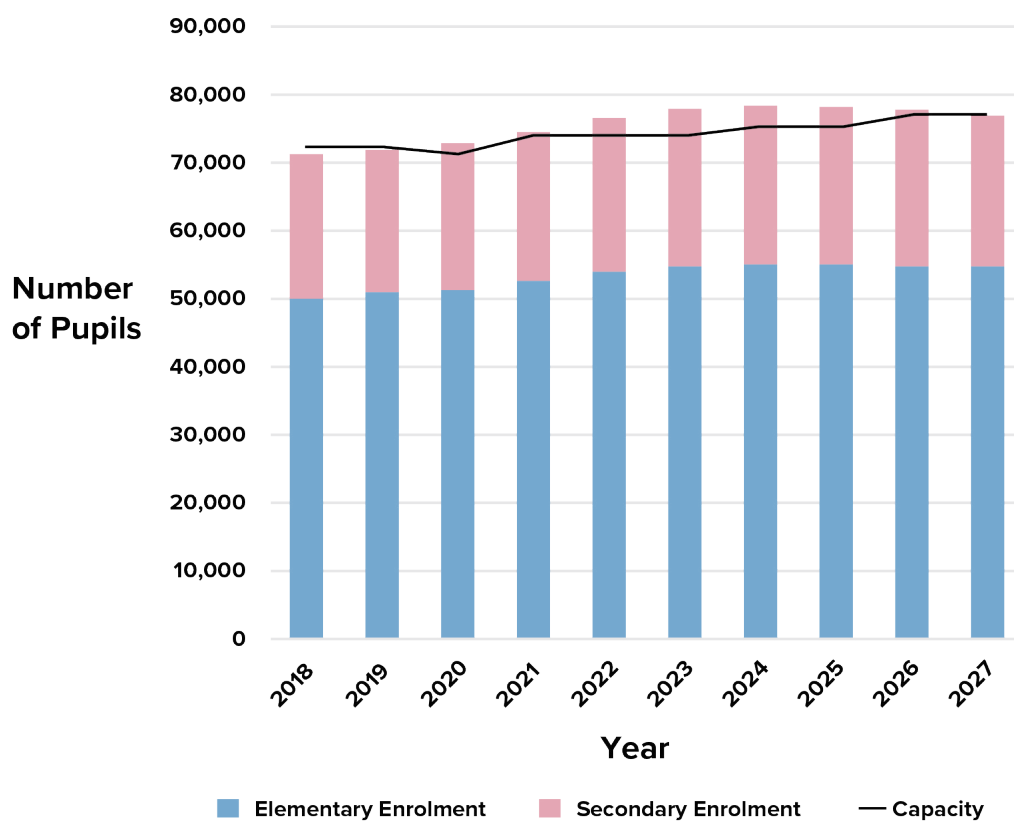
In addition to the future growth discussed later in this report, under Section 8, there are also areas of stability or mature neighbourhoods resulting in stable to declining enrolments that will need to be monitored into the future. Given that this document covers five-year enrolment projections, through to 2027, development outlook and trending will follow the same five-year timeline.

# Enrolment Trends

Chart 1, shows the total combined elementary and secondary enrolments (historical, actual, and projected) from 2018 to 2027, reflecting the Board's current permanent capacities, along with the capacities for approved new schools based upon the projected year of opening. Because enrolment projections are founded on registered plans of subdivision only, future unregistered developments do not appear in longer term projections. This creates the appearance of a stabilizing or declining enrolment that is unlikely to occur. As new residential developments are registered, they are included in the model, usually within 2-3 years of impacting enrolments.

As illustrated in this chart, there is limited space to accommodate the current growth.

**Chart 1 – Durham District School Board Enrolment and Capacity (2018 to 2027)**



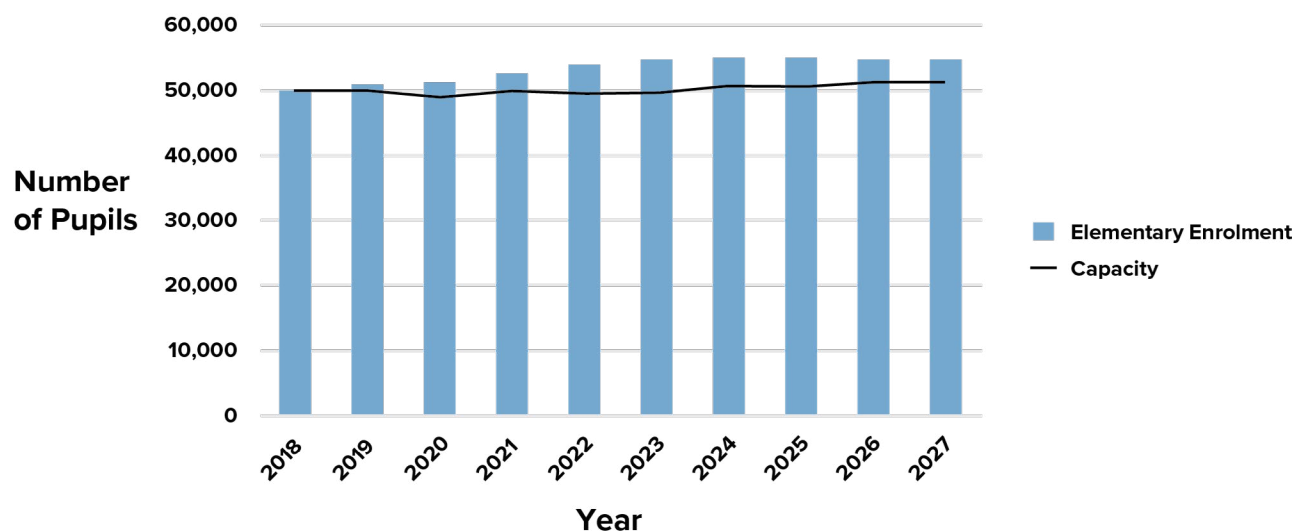
*Capacity reflects permanent space and does not reflect the use of portables.*



# Elementary Enrolment vs Capacity

Chart 2 shows the total elementary enrolment and capacity from 2018 to 2027. As seen in this chart, the lack of school capacity is magnified when focusing on the elementary panel. For the 2022-2023 through to the 2026-2027 school year there are more students than available permanent capacity. As new planned growth continues it is expected that this trend will continue beyond these timelines.

**Chart 2 – Durham District School Board Elementary Enrolment and Capacity 2018 – 2027**



*Capacity reflects permanent space and does not reflect the use of portables required to accommodate the increased enrolment until new schools or additions are constructed.*

Table 3 indicates, for the 2022-2023 school year, a school capacity shortfall of 4,676 pupil places to accommodate the 53,943 students in the district. This shortfall of capacity is projected to be greater for the 2023-2024 school year and will rise to a 5,462 pupil place shortfall. Even with new school projects planned to open for the 2024-2025 and 2026-2027 school years and the subsequent increase in capacity, there is still a shortfall of available space at the elementary level. Additionally, as new growth is approved and constructed, future enrolment will increase beyond the current levels identified in Table 3, resulting in a need for both temporary accommodation (portables) and new permanent space.

**Table 3 Elementary Enrolment and Capacity Surplus/Shortfall and Utilization**

	2022	2023	2024	2025	2026	2027
<b>Elementary Enrolment</b>	53,983	54,751	54,964	54,840	54,695	54,664
<b>Elementary Capacity</b>	49,307	49,289	50,572	50,572	51,206	51,206
<b>Surplus/ Shortfall</b>	-4,676	-5,462	-4,392	-4,268	-3,489	-3,458
<b>Utilization Rate</b>	109%	111%	109%	108%	107%	107%

*Capacity reflects permanent space and does not reflect the use of portables.*

# Secondary Enrolment vs Capacity

Overall, secondary capacity is greater than the total enrolment. However, there are municipalities with significant pressures given the influx of growth in their area.

As identified in Table 4, secondary school capacity has increased with the change in the loading of classrooms resulting from the funded average class size change of 21 pupil places to 23 pupil places which began in the 2021-2022 school year.

The 2023–2027 secondary enrolment projections, as identified in Table 4, reflect the current enrolment. As new development is registered, it is expected that secondary enrolment will increase and the range between enrolment and capacity will decrease.

**Table 4 Secondary Enrolment and Capacity Surplus/Shortfall and Utilization**

	2022	2023	2024	2025	2026	2027
<b>Secondary Enrolment</b>	22,197	22,990	23,303	23,199	22,946	22,160
<b>Secondary Capacity</b>	24,223	24,430	24,430	24,430	25,817	25,817
<b>Surplus/ (-) Shortfall</b>	2,026	1,440	1,127	1,231	2,871	3,657
<b>Utilization Rate</b>	92%	94%	95%	95%	89%	86%

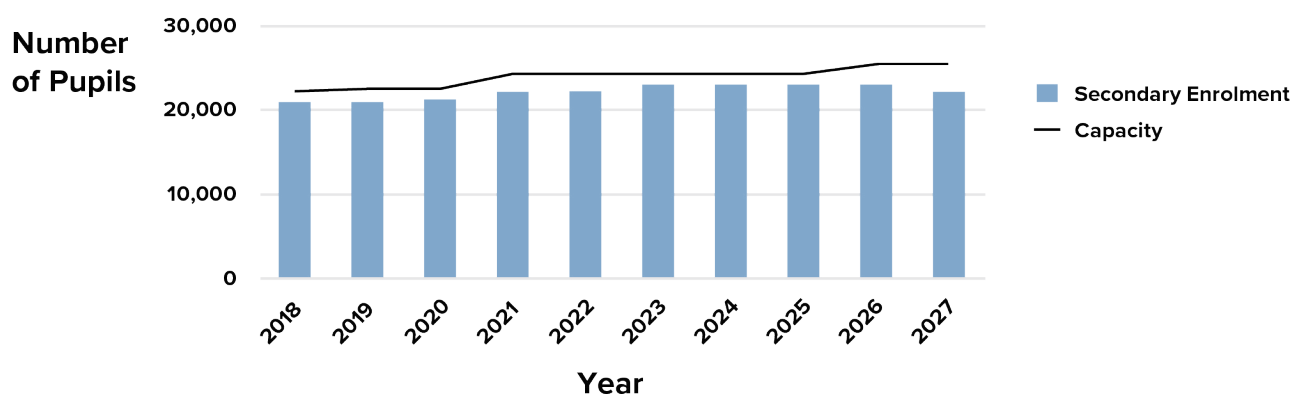
*\*Secondary Enrolment excludes DASS*

*Capacity reflects permanent space and does not reflect the use of portables.*

Given future growth proposed in Durham, surplus space (capacity) over the next 5-years will be utilized. However, the tools outlined within this document are an important part of the review process to ensure the available spaces are consistent with current and future needs.

Chart 3 shows the total actual and projected secondary enrolment and capacity from 2018 to 2027.

**Chart 3 – Durham District School Board Secondary Enrolments and Capacity 2018 – 2027**



*Capacity reflects permanent space and does not reflect the use of portables.*

Further details are provided on a municipal level and by secondary feeder school to provide a more in-depth review of each of the district's school communities.

Enrolment pressures will continue from new development and student growth, along with the regeneration of mature communities across the district. Over the next few years Ministry approved capital projects will provide some relief with schools to open in 2024 and in 2026. To align with specific areas of growth, the board will continue to submit requests for capital funding to build new schools and to expand existing schools in growth areas. Additionally, the board will need to consider how best to support students in those areas of declining enrolment.

## Programs Overview – French Immersion, Gifted and Modified

DDSB has a variety of programs available to Durham students. Enrolment trending in a program will dictate the potential need to review and expand within existing schools, as space allows.

### a. French Immersion Programming

DDSB offers a French Immersion program that allows students to become fluent in French as well as English. French Immersion is an optional program that begins in Grade 1. Students in Grades 1-3 at 18 DDSB schools spend their entire day in French. Beginning in Grade 4, French Immersion students spend half of their day in French and the other half of the day in English.

In the secondary panel, students can continue with their French Immersion instruction. The program is currently offered at eight schools across the district. In Whitby, a portion of the program is transitioning from Donald A Wilson SS to Anderson CVI to accommodate capacity constraints at Donald A Wilson SS. The French Immersion program's transition in Whitby will be complete for the 2024-2025 school year with two fully operational secondary FI programs. Students who complete the elementary and secondary French Immersion program should be versed and confident enough in French to allow them to study French at the post-secondary level or to accept employment in a French-speaking environment.

The introduction of virtual learning had various effects on student enrolment and changed the uptake of specialized programs, most notably for French Immersion. Prior to the 2020-2021 school year French Immersion was growing year over year. Between 2017 and 2021 an increase in enrolment of 1.24% was realized. Over the period 2019 to 2021, a decrease in new enrolment of 1.65% was recorded. This trend was not unique to our district and similar trends are found across the province.

A summary of the elementary French Immersion enrolment projections is provided in Table 5.

**Table 5 Elementary French Immersion Projection Summary**

	Actual	Projected				
School	2022	2023	2024	2025	2026	2027
Biidaasige Mandamin PS	167	164	175	188	192	205
Frenchman's Bay PS	505	464	460	475	473	470
Maple Ridge PS	426	417	422	421	423	423
Cadarackque PS	367	354	387	396	407	429
Michaelle Jean PS	464	427	423	426	420	427
Rosemary Brown PS	289	276	296	311	324	349
Southwood Park PS	486	473	489	494	515	519
Brooklin Village PS	337	311	304	306	290	299
Captain M VandenBos PS	381	381	420	441	460	489
John Dryden PS	281	283	298	316	332	346
Julie Payette PS	668	612	598	610	599	604
Meadowcrest PS	296	252	235	214	208	198
David Bouchard PS	238	217	225	227	235	224
Jeanne Sauve PS	735	716	692	655	658	662
Walter E Harris PS	491	453	463	473	482	499
Uxbridge PS	285	264	278	299	311	325
RH Cornish PS	330	320	316	319	321	325
McCaskill's Mills PS	139	138	139	145	153	156
<b>Total</b>	<b>6,885</b>	<b>6,522</b>	<b>6,620</b>	<b>6,716</b>	<b>6,803</b>	<b>6,949</b>

Secondary French Immersion data is incorporated into the grade-by-grade enrolment data and not broken out by program. As this data is not readily available, a summary of the secondary French Immersion projections has not been provided.

## **b. Gifted Programming**

Ontario Ministry of Education defines giftedness as an unusually advanced degree of general intellectual ability that requires differentiated learning experiences of a depth and breadth beyond those normally provided.

A child must be identified as gifted by an Identification, Placement and Review Committee (IPRC) to be placed in a gifted program. Durham District School Board provides program options for gifted students between Grades 4 and 12. A student in the gifted program has the following options:

- Remain in their regular class placement at their home school with accommodations provided by their teacher
- Enter a self-contained class with other gifted students

This section will discuss those gifted programs and students in self-contained classes only.

There have been minimal changes to the Gifted program locations over the last several years. Pickering, Ajax, and Oshawa each have one Gifted program school, Whitby has two and there is one location to serve the three northern municipalities.

The elementary Gifted program projections for each school can be found in Appendix B.

## **c. Modified Calendar Programs**

Durham District School Board has two elementary schools, both located in Whitby, that offer a Regular calendar year and a Modified calendar year:

- CE Broughton PS
- Winchester PS

CE Broughton PS has a modified calendar year boundary that is open to students from across the district, the school also has a Regular calendar year boundary, and a holding boundary to accommodate growth from West Whitby. For the 2022-2023 school year there were 104 students enrolled in the modified calendar year at CE Broughton PS. This enrolment is expected to remain steady. Detailed projections are available in Appendix A.

Winchester PS has a Regular calendar year boundary and a Modified calendar year boundary available to students who reside in Brooklin only. For the 2022-2023 school year there were 193 students enrolled in Winchester PS's modified calendar year. The projections are showing a decline in this calendar choice at Winchester PS with detailed projection available in Appendix B.

In the secondary panel, a modified calendar is offered at three schools. Henry St. HS in Whitby, Maxwell Heights SS in Oshawa, and Brock HS in Brock Township.

# Durham's Future Growth Overview

On May 17, 2023, the Region of Durham released their recommended Growth Management Study, titled Envision Durham. The document outlines settlement area boundary expansions and area municipal growth allocations to accommodate Durham's population through to 2051. Durham Region's current population of 723,200 is targeted to grow to 1.3 million people by 2051 (including the Municipality of Clarington in both counts).

The draft Envision Durham document was completed prior to Bill 23: More Homes Built Faster Act, recently approved by the Provincial Government. The anticipated effect of this Bill will be discussed separately in this report.

## a. Envision Durham

The population target of 1.3 million people in Durham Region by 2051 is proposed to be achieved by intensification within the current urban boundary, coupled with expansion of this boundary. It is proposed that 50% of all in boundary new residential development will be constructed with a mix of housing types with 33% low density (single detached and semi-detached units), 38% medium density (various townhouse units), and 29% high density (apartment condominiums). A portion of the growth within the intensification area will occur on current employment lands that are proposed to be converted to residential lands.

The other 50% of new residential units will be accommodated through the expansion of the current urban boundary by adding 3,671 hectares/9,071 acres of land to accommodate growth needs (residential and employment).

The current population and growth targets, as set out in Envision Durham, by municipality are outlined in Table 6.

**Table 6 – Area Municipal Population Allocations by Municipality**

Year	Ajax	Brock	Clarington	Oshawa	Pickering	Scugog	Uxbridge	Whitby	Durham
<b>2021</b>	131,500	13,000	105,300	182,000	102,900	22,400	22,400	143,700	723,200
<b>2051</b>	199,100	20,900	221,000	298,500	256,400	29,300	29,800	244,900	1,300,000
<b>2021-2051</b>	67,600	7,900	115,700	116,500	153,500	6,900	7,400	101,200	576,800
<b>% increase</b>	51%	61%	110%	64%	149%	31%	33%	70%	80%

The population growth within Pickering, Whitby, and Oshawa will occur through intensification as well as through the expansion of the current urban boundary. The remaining municipalities: Ajax, Brock, Scugog and Uxbridge will experience growth by intensification only within their current urban boundary. Expansion land details are included in the municipal sections of this report.

Local municipalities will now commence their Official Plan process and include the expansion lands into municipal urban boundaries.

DDSB Planning staff will be included in the process of identifying future school site needs, based upon the proposed residential unit counts. These plans, called secondary plans, identify school sites that will be included in proposed plans of subdivision, when they are submitted by developers. Planning staff ensure that the school sites meet DDSB's needs for size, location, and configuration.

Future growth that will occur in all municipalities through intensification will not provide the same opportunities. Growth will generally be accommodated within current schools and their boundaries, sites currently within DDSB's land holdings, or future sites identified within the current urban area.

There may be the need for future schools located within in high density developments, where there is intensified growth in a condensed area.

### **b. Bill 23 More Homes Built Faster Act**

On October 25, 2022, the Province introduced Bill 23, More Homes Built Faster Act, proposed to increase Ontario's housing supply by 1.5 million homes over the next ten years. On November 28, 2022, Royal Assent was given to Bill 23.

Bill 23 proposes changes to land use planning in Ontario to address cutting 'red tape' and reducing development charges to provide for 'more affordable housing' faster. However, the cost of roads and other service infrastructure, currently funded through the collection of development charges, remains unaccounted for and the source of the funding unaddressed at this time.

A piece of the act that could impact school enrolments is that every urban property will have the right to have up to three residential units on their property, with no minimum lot size. Up to two of the units are allowed in the main residential unit and one additional unit on site. With the high cost of housing, along with immigration and a rise in multi-generation living, DDSB is already experiencing higher student yields per residential unit in some neighbourhoods.

Along with Bill 23, there are changes to the Greenbelt boundary with plans to build 50,000 new homes on these formerly protected lands. Of the 3,000 hectares/7,400 acres of Greenbelt lands to be developed 1,820 hectares/4,500 acres are located within Durham including:

- Pickering - 1,736 hectares/4,289 acres of land referred to as the Duffins Rouge Agricultural Preserve, located south of Highway 407 and east of the York-Durham Line.
- Ajax - 52 hectares/128 acres south side of Kingston Road, north of Highway 401 and west of Lakeridge Road.

The Greenbelt lands are expected to be expedited for development with construction of new homes to begin no later than 2025 and with development plans approved or to have significant progress on approval by the end of 2023.

Details of these land use planning changes have yet to be realized or developed and therefore are not able to be included in the development forecasts included in this document. Given the goal to increase Ontario's housing supply by 1.5 million homes over the next ten years, Bill 23 should have an impact on Durham's growth and DDSB's enrolment over the next few years and will be included as these future changes are defined.

# Portable Accommodation

Schools are constructed to accommodate a mature, sustained enrolment over the lifetime of the facility. During the life cycle of a school, there will be times when student enrolment exceeds the school capacity and portables will be utilized as temporary accommodation for students. Portables are also utilized at holding schools when there are students coming from new growth areas needing accommodation, prior to the approval and construction of a new school in their neighbourhood.

In September 2014, DDSB commenced with a portable replacement program. The district has continued to purchase new portables on an annual basis to meet growth and replacement needs. As of the 2022-2023 school year there were 321 portables in the system (of which four were leased). There are 6 portables permanently located at Outdoor Education facilities and not included in the 321 total. For the 2023-2024 school year an additional 35 new portables will be delivered to accommodate students. All portables in use are equipped with mechanical ventilation and those purchased in 2014 or later are air conditioned. When the DDSB no longer requires a portable, it is repurposed elsewhere or recycled.

For the 2023-2024 school year, all portables available have been utilized to accommodate the projected student enrolment. Should available portables be exhausted, alternative classrooms such as multi-purpose rooms, or classrooms created in large libraries etc. will be utilized to temporarily host classes.

Table 7 provides a summary of students, actual and projected, in portables from 2022 through to 2027.

**Table 7 Summary of Students to be Accommodated in Portables**

	2022	2023	2024	2025	2026	2027
<b>Elementary Portable (in use) Capacity</b>	6,302	6,831	7,245	7,429	7,544	7,774
<b>Secondary* Portable (in use) Capacity</b>	1,380	1,196	1,679	1,702	1,679	1,380
<b>Total Portable (in use) Capacity</b>	7,682	8,027	8,924	9,131	9,223	9,154
<b>Total Enrolment</b>	76,264	77,741	78,267	78,039	77,641	76,824
<b>Students in Portables</b>	10.07%	10.33%	11.40%	11.70%	11.88%	11.92%

\* Excludes DASS Enrolment

With new school openings scheduled for 2024 through to 2026, the percentage of students in portables is expected to decline. However, with intensification of development increasing enrolments, the percentage of students in portables could increase from what is currently identified until Ministry funding is approved for future schools and/or additions.

Additional portable utilization details are provided in the municipal overviews.



# Holding Schools

Students resulting from new development growth are accommodated in existing schools until such time as DDSB can demonstrate the need for a new school, receive approval through the Ministry's Capital Priorities process, followed by the construction of the school. The existing schools utilized to accommodate students from the new development are referred to as "holding schools", as they are holding the growth until such time as a new school can be justified.

Through the submission of new development applications to DDSB's Planning Department, Planning staff track, monitor and allocate growth from future developments and identify the need for holding schools as students register at DDSB. If space is not available to accommodate students resulting from new development growth within an existing neighbourhood school boundary, Planning staff determine a strategy to accommodate the growth at holding schools. Once a holding school is fully utilized, including temporary accommodation, a subsequent holding school is identified for incoming student registrations.

Holding schools are determined based upon several factors, including:

- Available space within the school and/or space to accommodate portables on site
- Limited in-area and no future growth already designated to the school
- Availability of parking, washrooms, purpose built FDK spaces, and outdoor play space
- Transportation of students based upon DSTS's distance/timelines and DDSB Policies

To maximize the transportation of students, a new development holding area is established, however, as growth continues, one or more of the factors noted above may indicate the need to designate a new holding school for future enrolment. Planning staff work with Superintendents of Equitable Education and DSTS to identify future holding schools as needed. This information is updated each December to align with FDK registration which commences in January of each year.

The School Locator, available on DDSB's website at <https://www.ddsb.ca/en/our-schools/find-a-school.aspx> provides updated home school information.

Details of current holding schools are provided in the municipal overviews.

# Capital Priorities Program

The Ministry of Education's Capital Priorities Program (CPP) provides school boards with an opportunity to identify and address their most urgent pupil accommodation needs, including:

- Accommodation pressures
- Replacing schools in poor condition
- Supporting past consolidation decisions
- Providing facilities for French-language rights holders in under-served areas
- Creating new licensed Child Care spaces in schools.

The Ministry of Education recently launched the request for Capital Priorities submissions for 2023. DDSB staff are in the process of updating new accommodation priorities (schools and/or additions) as part of the DDSB's request to the Ministry.

In past Capital Priorities programs and under the recently launched request, Capital projects eligible for funding consideration must have met one or more of the following categories:

- a. Accommodation Pressure: projects will accommodate pupils where enrolment is presently or is projected to, persistently exceed capacity at a school or within a group of schools and students are currently housed in a non-permanent space (e.g., portables).
- b. School Consolidation and Facility Condition: projects that support the reduction of excess capacity to decrease operating and renewal costs, and/or address renewal need backlogs. Projects associated with consolidations and/or closures that require a Pupil Accommodation Review (PAR) that has yet to be completed, will not be eligible for funding purposes.
- c. French-language Accommodation: projects will provide access to French-language facilities where there is a need demographically.

With support from the local Consolidated Municipal Service Manager (CMSM), boards can request capital funding for the creation of capital projects in schools where there is a need for new Child Care spaces and/or renovations to existing Child Care spaces for children 0 to 3.8 years of age. Early Years staff meet with the Region of Durham to discuss Child Care needs within the district and share this information with Facilities Services.

The DDSB's submission will give consideration to these requirements. In the meantime, Durham District School Board is scheduled to open two new schools for the 2024-2025 school year, based upon previous capital funding allocations:

- Unnamed North Oshawa PS (Simcoe and Conlin, Oshawa) including a 4-room Child Care Centre;
- Rebuild of Mary Street Community School (Oshawa) located on City of Oshawa owned lands.

In addition, through the Accommodation Review process, Durham District School Board closed Beaverton PS and Thorah Central PS as of June 2023 and are temporarily accommodating students for the 2023-2024 school year at the former Thorah Central PS and Brock HS. The new Beaver River PS is scheduled to open in September 2024.

DDSB has also received Ministry of Education allocations to build the following schools:

- Unnamed North Oshawa SS (Bridle and Windfields Farm, Oshawa) – Grade 9 to 12 regular program school, to open 2026
- Unnamed Pickering Seaton PS (Burkholder and Azalea, Pickering) including a 4-room Child Care, to open 2026

## Owned Future Development Sites

DDSB owns other, non-operational school sites which fall under 3 categories: former/closed school sites, surplus school sites and owned future construction sites.

To facilitate the new school builds, future school sites are typically identified early in the Planning stages and Option Agreements between DDSB, and the landowner are entered into when the development phase of the site is being registered. Prior to an Option Agreement expiring, or when funding is provided (whichever comes first) DDSB exercises the option to purchase the school site if there is the need for a school in the neighbourhood.

DDSB has purchased the following nine sites, eight elementary school sites and one secondary school site within new development areas, for future new school construction. These sites include:

- Unnamed Ajax PS (Rushworth Drive/Hollier Drive)
- Unnamed Ajax PS (Stannardville Drive/Hurst Drive)
- Unnamed North Ajax PS (Williamson Drive West/Harwood Avenue North)
- Unnamed Brooklin PS (Cachet Boulevard/Carnwith Drive East)
- Unnamed Oshawa PS (Whitelaw Avenue/Glenbourne Drive)
- Unnamed North Oshawa PS (Symington Avenue/Steeplechase Street)
- Unnamed North Oshawa PS (Windfields Farm Drive W/Wintergrace Avenue)\*
- Unnamed North Oshawa SS (Bridle Road/Windfields Farm Drive East)\*
- Unnamed Scugog PS (Union Avenue/Earl Cuddie Boulevard)

**In total, including these sites, DDSB owns and manages 435 hectares of land.**

*\* Two of these sites have received allocations and schools are in development or under construction at this time.*

There are no sites identified under the former/closed school site category. Currently, there is one school site, Cartwright HS, that has been declared surplus and has been circulated under Ontario Regulation 444/98 – Disposition of Surplus Real Property and Acquisition of Real Property.

# Facilities Condition Index

DDSB is responsible for maintaining 854,297m<sup>2</sup> of facilities. Each facility is provided a Facility Condition Index or FCI. The FCI is a measure of the condition of a facility and its components relative to the replacement cost of that facility. To derive the FCI, a Facility Condition Assessment is carried out by a Ministry appointed assessment consultant in conjunction with Board staff. These assessments are carried out on a 5-year cycle.

Each component of a facility is assessed and given a remaining life span and repair cost. The total of the repairs required within the applicable time frame are considered when calculating the renewal needs to bring the facility back to its original condition. The FCI, at any given time, is the renewal needs for the chosen time frame divided by the replacement value of the school. The replacement value of the school is determined by the Ministry using construction benchmarks. The FCI of a facility is a live number and is changing constantly.

The Board uses these FCIs in conjunction with regular reviews by Facilities Services staff and investigation of issues identified through regular meetings with Principals and Custodial staff, and a review of work orders, to define renewal projects and forecast funding needs. A facility's FCI is also a factor that is reviewed when considering closure of a building versus repairing an aging facility.

The Ministry uses a Board's FCI to allocate funding. An FCI of 65% or higher has been deemed by the Ministry to be a level at which a facility can become prohibitive to repair.

As shown in Appendix D the following schools have an FCI greater than 65%:

- Cartwright HS (declared surplus)
- Nonquon Outdoor Education Centre
- Beaverton PS (closed as of June 2023)
- Brock HS
- Mary Street Community School
- Thorah Central PS (closed as of June 2023)

Cartwright HS was closed in 2013 and is in the process of being sold. Beaverton PS, and Thorah Central PS will be replaced with a new facility opening in 2024 and Mary Street Community School is receiving an addition and upgrades that will lower the FCI. More details are provided in the municipal overview.

The Board's success in maintaining a low FCI has been bolstered by timely repairs and effectively determining when the appropriate action is a repair versus a replacement, upgrade, or renovation to make the best use of Ministry funding. DDSB maximizes the use of Ministry funding through synergies and economies of scale gained when grouping related projects at a facility and completing them at the same time. Appendix D includes a current list of FCIs as released by the Ministry.

While visual audits occur on an annual basis, the FCI data does not get a complete update until full assessments are done. These assessments occur every 5 years. Therefore, the data can be misleading, showing a high FCI when in fact, work has occurred at a school. For example, the repair of part of a roof would not be captured until the full 5-year assessment is complete. Only full roof replacements are captured in the annual audits.

Annual allocations for the 2022-2023 and 2023-2024 school year of the School Renewal Funding and School Condition Improvement are shown in Table 8.

**Table 8 – School Renewal Funding and School Condition Improvement Data**

<b>Year</b>	<b>School Renewal Funding</b>	<b>School Condition Improvement</b>	<b>Total</b>
<b>2022-2023</b>	<b>\$11,158,011</b>	<b>\$17,760,483</b>	<b>\$28,918,494</b>
<b>2023-2024</b>	<b>\$11,606,858</b>	<b>\$17,960,901</b>	<b>\$29,567,759</b>
<b>Total</b>	<b>\$22,764,869</b>	<b>\$35,721,384</b>	<b>\$58,486,253</b>

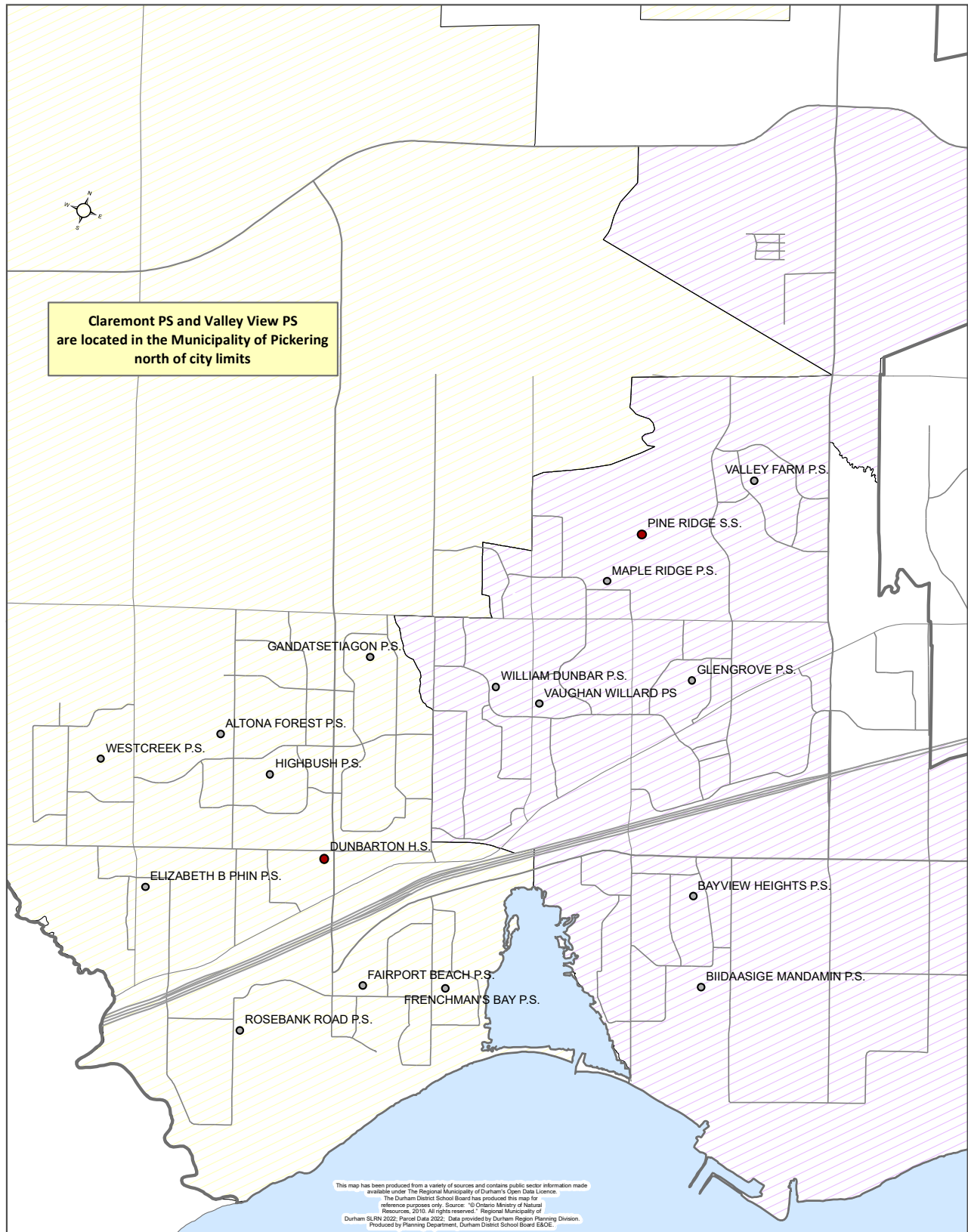
This funding provides the opportunity for DDSB to address facility repair needs to provide the best learning environment for students.

# Municipal Overviews

Durham District School Board is comprised of seven local municipalities including Pickering, Ajax, Whitby, Oshawa, Scugog, Uxbridge and Brock. These areas are each served by elementary and secondary schools offering Regular, French Immersion and Gifted programming.

The following sections will provide details of the schools found within each municipality.

# City of Pickering - Overview



The City of Pickering is the western gateway to Durham Region, bordering Toronto. The suburban community of almost 103,000 people (2021 data), has urbanized settlement bordering the northern shores of Lake Ontario, with rural lands to the north.

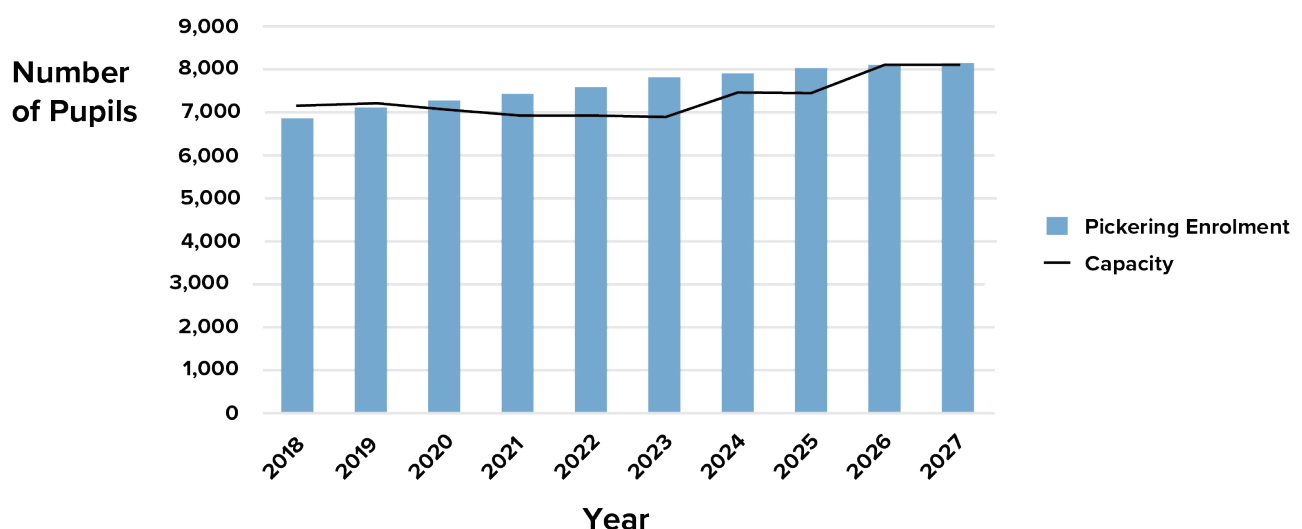
## Pickering School Facts

- There are currently 18 elementary schools and 2 secondary schools serving the Pickering area
- Facilities in Pickering were built between 1952 (Fairport Beach PS) and 2001 (EB Phin PS)
- There is a total 106,430.98 m<sup>2</sup> of facility space to accommodate Pickering students
- Pickering schools are accommodated on 37.22 hectares/91.93 acres of land
- As of October 2022, there were 7,556 elementary students in Pickering and 2,642 secondary students
- 60% of Pickering schools are located adjacent to municipal parks with shared use agreements currently in place for all the locations
- FCI – no building in Pickering higher than 65% which is a marker for building requiring intervention/threshold, details available in Appendix D.

## Enrolment

The following charts shows the enrolment and capacity for Pickering elementary and secondary schools from 2018 to 2027.

**Chart P1 - Pickering Elementary Schools' enrolment and capacities from 2018 to 2027**



*Capacity reflects permanent space and does not reflect the use of portables required to accommodate the increased enrolment until new schools or additions are constructed.*



After a long period of stability, the City of Pickering has had significant new development growth over the last few years. Additional students from new developments have resulted in a lack of permanent capacity for Pickering elementary schools' enrolment, with a projected increase going forward.

The enrolment will continue to grow as more development is approved and constructed, increasing the need for holding schools in Pickering.

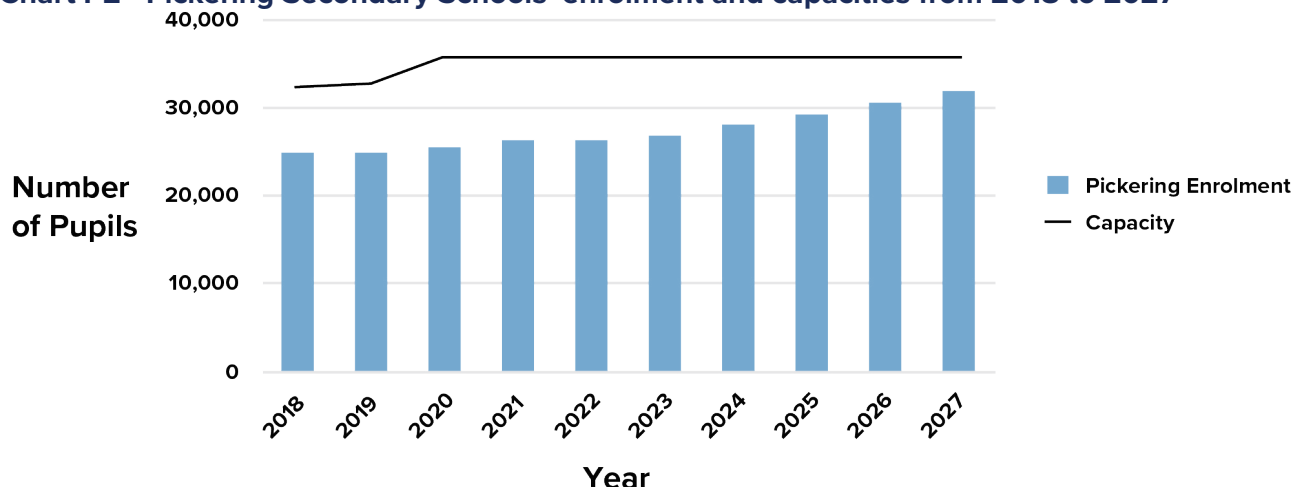
The Ministry of Education's approval and funding of Unnamed Pickering Creekwood PS (Brock Road and Rossland Road), proposed to open in September 2024, will accommodate the growth that has occurred from new developments along the Brock Road corridor. Currently over 450 students are being accommodated in holding at Valley View PS and Valley Farm PS.

The Ministry of Education's 2022 approval and funding for Unnamed Pickering Seaton PS (Burkholder Drive/Azalea Avenue), proposed to open in September 2026, will accommodate growth from the first phase of Seaton development, south of Taunton Road. Until the school opens, students will be accommodated in various holding schools including Highbush PS, Westcreek PS and EB Phin PS. Claremont PS is also being utilized to accommodate growth from other Seaton developments. As of October 2022, there were 365 students holding at schools for Unnamed Pickering Seaton PS.

Existing Pickering schools will continue to be utilized to hold growth from the additional Seaton developments, as well as accommodate planned infill and redevelopment of lands along the Kingston Road/Highway #2 corridor.

Unnamed Pickering Creekwood PS (Brock Road and Rossland Road) is scheduled to open September 2025 and Unnamed Pickering Seaton PS (Burkholder Drive and Azalea Avenue) is scheduled to open September 2026. Both new schools will provide needed capacity to accommodate students from various holding schools, predominantly in portables. For the 2023-2024 school year there will be 49 portables required to accommodate Pickering students in addition to the need to accommodate students in temporary alternative learning spaces, such as multi-purpose rooms, libraries etc.

**Chart P2 - Pickering Secondary Schools' enrolment and capacities from 2018 to 2027**



*Capacity reflects permanent space and does not reflect the use of portables.*

There is available capacity at Pickering's secondary schools. As elementary students progress through elementary school and into secondary school, the difference between the number of pupils and capacity at secondary will decrease.

## Pickering Development and Future Schools Overview

### a. Seaton

Pickering includes the Seaton lands of over 3,000 acres of living area. The Seaton community, located west of West Duffins Creek, north of the CP Rail line will provide homes for 70,000 people, once built out.

There are a total of 8 elementary and 2 secondary school sites reserved in the Seaton lands for the accommodation of growth. One allocation has been received for a new school to open in 2026. Existing Pickering schools are currently utilized as holding schools for these students and the remaining Seaton development area until such time that enough pupils are generated to receive Ministry approval and funding for the construction of additional schools within each area of Seaton.

### b. Urban Centre and Kingston Road Corridor

Pickering is identified as one of two urban centres in Durham. Planned intensification in Pickering's City Centre and along the Kingston Road corridor will see the development of higher density residential, with over 1,000 storeys of units currently proposed. This future development is focused adjacent to public transit and to capitalize on Pickering's downtown services.

There is 1 elementary school site reserved within Pickering's Urban Centre, located south of Highway 401 on lands that are currently utilized for a hydro-corridor.

### c. Envision Durham Expansion Lands

In Pickering, lands generally located along the east side of Brock Road, north of Highway 407 as well as lands north and south of Highway 407 from Westney Road to Lakeridge Road are incorporated into the urban area for future growth.

### d. Bill 23 More Homes Built Faster Act

Bill 23, More Homes Built Faster Act includes 1,736 hectares/4,289 acres of land in Pickering referred to as the Duffins Rouge Agricultural Preserve, located south of Highway 407 and east of the York-Durham Line.

## Portable Utilization

Portables are utilized as temporary school accommodation for students when there is not sufficient space within a facility. With residential development under construction in the Seaton lands and along the Brock Road corridor, near the future Unnamed Pickering Creekwood PS (Brock Road and Rossland Road) site, there is a projected need for 49 portables to accommodate elementary students in Pickering.

At an average loading of 23 students per class, this equates to an estimated 1,127 elementary students in temporary accommodation in Pickering.

For the 2023-2024 school year there are no portables required for Pickering secondary schools. Based upon the enrolment data, as elementary students in new development areas age and move to the secondary schools, there will be the need for portables at the secondary level.

## Future Development School Sites

There are currently no undeveloped school sites owned by DDSB in Pickering.

## 2023-2024 Pickering Holding Schools

New residential development located in North Pickering has resulted in new pupils and increased pressure on Pickering schools. Until permission is granted by the Ministry to construct new neighbourhood schools, students are being accommodated in existing Pickering schools.

**Table P1 - Current Pickering holding schools identified by development name**

Development Name	Elementary Holding Schools	Secondary Holding Schools
Seaton (Brock Road)	Valley View PS/Valley Farm PS	Pine Ridge SS
Seaton (Mattamy)	Highbush PS/Westcreek PS/EB Phin PS	Dunbarton HS
Seaton - Thompson's Corners	Claremont PS	Dunbarton HS

## Pickering Capital Priorities

The following schools have received Ministry of Education funding, through the Capital Priorities Program:

- Unnamed Pickering Creekwood PS (Brock Road and Rossland Road, Pickering) including a 4-room Child Care, scheduled to open September 2025
- Unnamed Pickering Seaton PS ((Burkholder Drive and Azalea Avenue), Pickering) including a 4-room Child Care, scheduled to open September 2026

As noted above, these schools will provide relief to the following holding schools:

- Unnamed Pickering Creekwood PS – Valley View PS/Valley Farm PS
- Unnamed Pickering Seaton PS – Highbush PS/Westcreek PS/EB Phin PS

As growth continues, the district will apply for future Capital Priorities funding to build new schools. In the meantime, additional holding schools will be identified, as required.

## Pickering French Immersion, Gifted and Modified Calendar Programs

Pickering's elementary French Immersion program is accommodated at three schools: Biidaasige Mandamin PS, a dual track (Regular and French Immersion program) school, Maple Ridge PS, a dual track (Regular and French Immersion program) school and Frenchman's Bay PS a single-track French Immersion school. Secondary French Immersion students attend Dunbarton HS.

The Gifted elementary program is accommodated at William Dunbar PS, while secondary students attend Pickering HS, located in Ajax.

There are no schools offering a modified calendar in Pickering.

## Pickering Community Facilities

Child Care Centres are offered in 8 of Pickering's 18 elementary schools. There are no Child Care Centres at either of Pickering's secondary schools. In addition to the 8 Child Care Centres, 9 additional schools offer before and/or after school care. There are Community Hubs located at 5 Pickering schools.

## Future Community Facilities

A two-room expansion to the existing Child Care Centre at Vaughan Willard PS is under construction with completion projected for April 2024.

# Pickering - Future Direction

In Pickering, other than schools holding growth, Gandatsetiagon PS and Maple Ridge PS are projected to maintain utilization rates greater than 130% through to 2027, as outlined in Appendix B.

Maple Ridge PS offers both a Regular program and a French Immersion program. Both programs are projected to stabilize, with the need for 8 portables on site. The site is constrained and there is a maximum of 9 portables due to the acreage and limited parking spaces available. A temporary classroom (within the library) was added at the school to limit the number of portables on site.

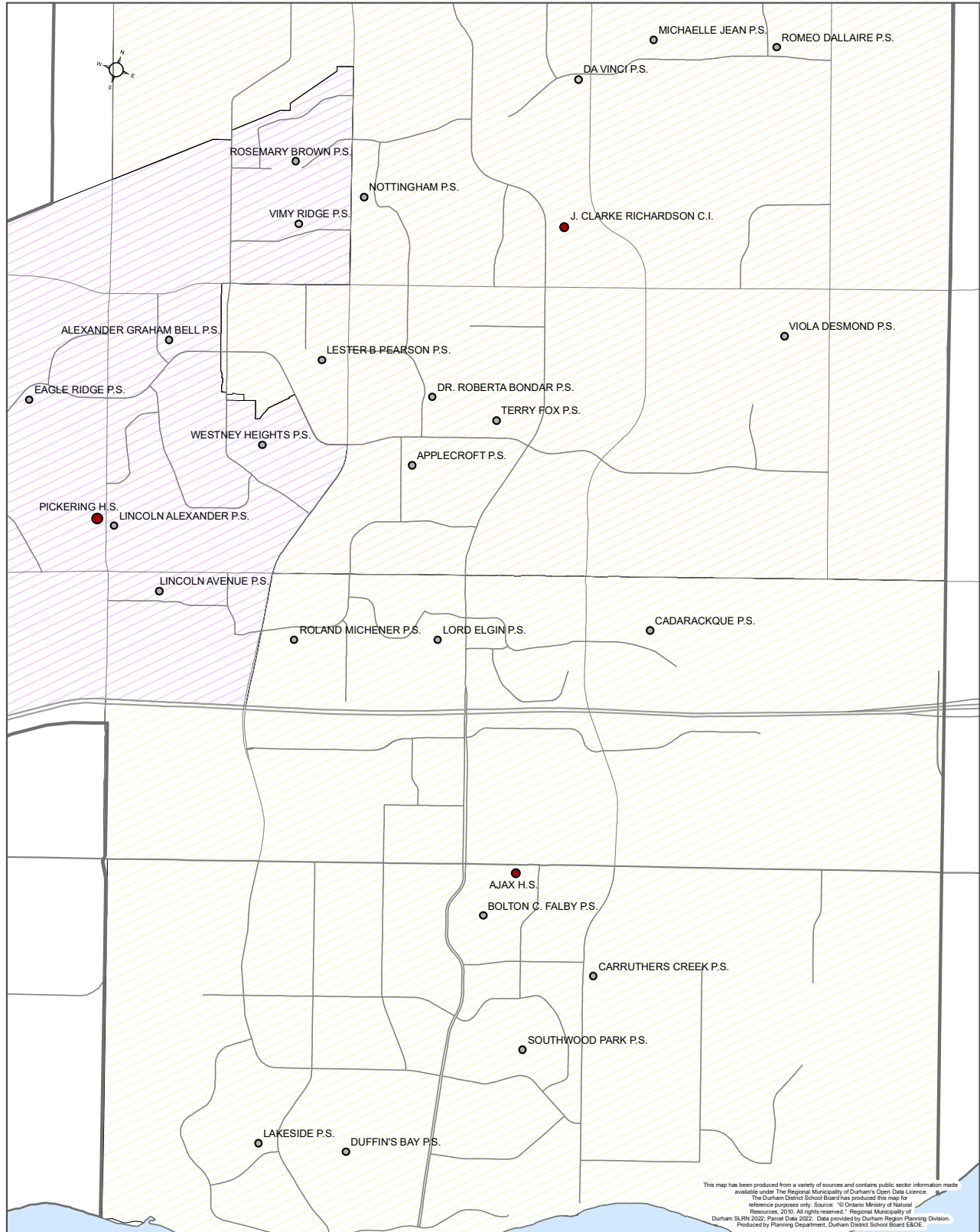
There is currently space and projected space available in Pickering's other French Immersion locations (Biidaasige Mandamin PS and Frenchman's Bay PS). Given overall changes in French Immersion trends, staff will monitor enrolment over the next couple of years, to determine next steps for French Immersion schools in Pickering, including Maple Ridge PS.

Gandatsetiagon PS has experienced stable enrolment requiring 4 portables and underwent a library renovation to create an additional classroom space. Planning staff will continue to monitor the school's enrolment.

With regards to secondary enrolment and capacity, as found in Appendix C, there is expected to be continued capacity available at the secondary schools within Pickering. New pupils generated from the Seaton development area will be accommodated between the two schools.

Any surplus space at elementary schools will be utilized for holding future growth, potential partnerships, boundary adjustments or the relocation of specialized programs. French Immersion trends will continue to be monitored to determine if the program regains popularity, as seen prior to the pandemic. If French Immersion enrolment increases, there may be a need for a Pickering French Immersion boundary review into the future.

# Town of Ajax - Overview



The Town of Ajax, located on the northern shores of Lake Ontario between Pickering and Whitby, is the smallest municipality in Durham Region, by area. The suburban community has a population of almost 131,500 people (2021 data).

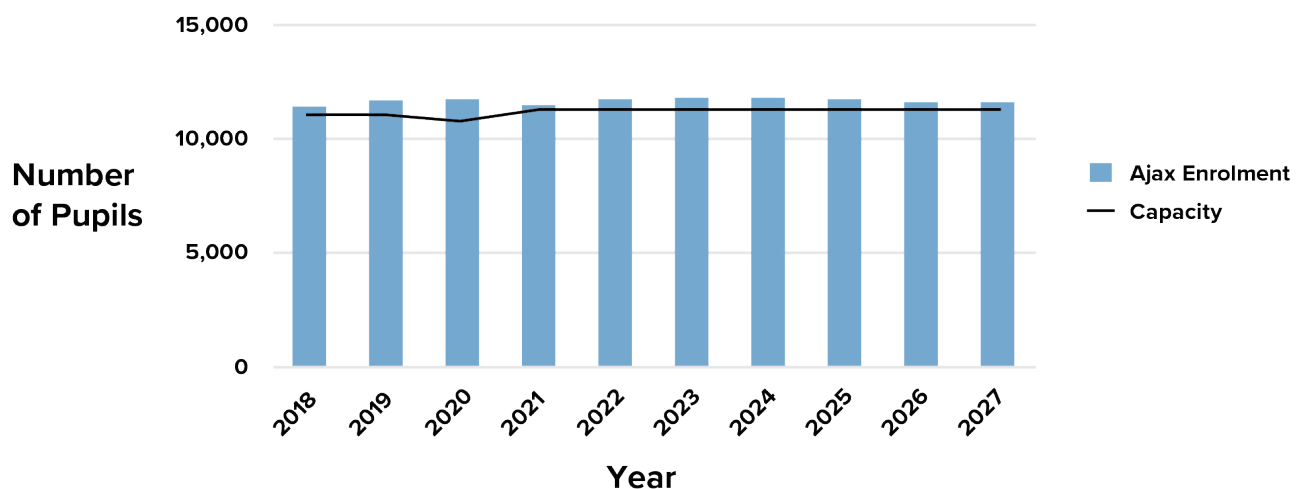
## Ajax School Facts

- There are currently 23 elementary schools and 3 secondary schools serving the Ajax area
- Facilities in Ajax were built between 1951 (Pickering HS) and 2021 (Rosemary Brown PS)
- There is a total 186,517.42 m<sup>2</sup> of facility space to accommodate Ajax students
- Ajax schools are accommodated on 75.24 hectares/185.85 acres of land
- As of October 2022, there were 11,740 elementary students in Ajax and 5,011 secondary students
- 81% of Ajax schools are located adjacent to municipal parks
- FCI – no building in Ajax higher than 65% which is a marker for building requiring intervention/threshold, details available in Appendix D.

## Enrolment

The following charts show the enrolment and capacity for Ajax elementary and secondary schools from 2018 to 2027

**Chart A1 - Ajax Elementary Schools' enrolment and capacities from 2018 to 2027**



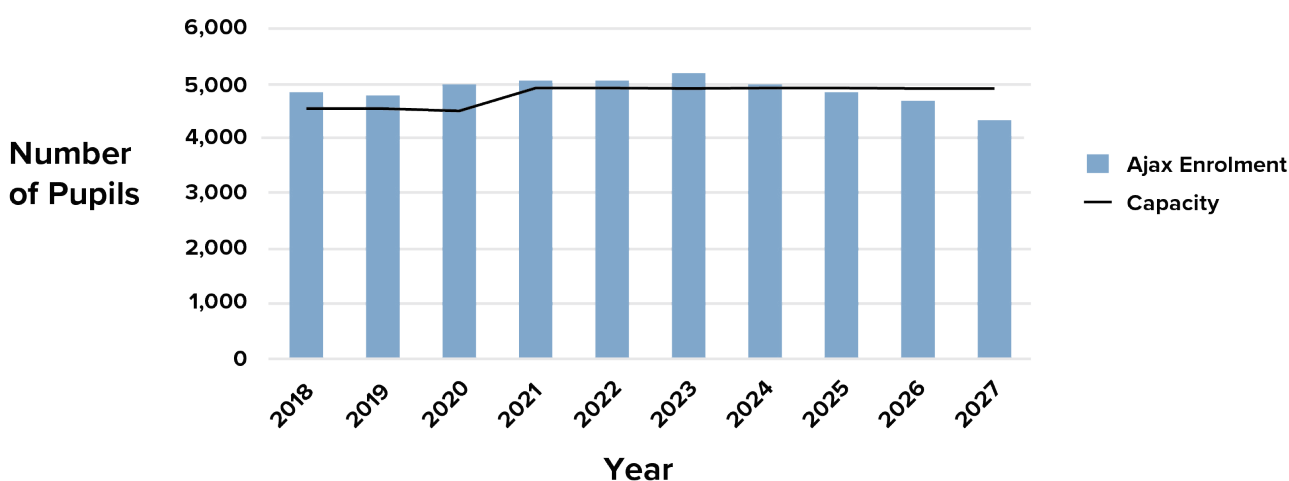
*Capacity reflects permanent space and does not reflect the use of portables required to accommodate the increased enrolment until new schools or additions are constructed.*

The Town of Ajax enrolment and capacity, as outlined on Chart A-1 and A-2 are stable overall. As identified in Appendices B and C, there are some pressure points including schools both over and under enrolled.

Eagle Ridge PS is holding growth for development lands to the north of the school (north of Rossland Road) with a current utilization of 160% and 10 portables on site. Eagle Ridge PS is projected to continue to have similar utilization rates through to 2027. Viola Desmond PS, currently with 5 portables on site, has a utilization rate at 126% and is projected to increase in enrolment, with 3 additional classrooms needed through to 2027.

Other schools including Duffin's Bay PS and Rosemary Brown PS have current and projected enrolment that utilizes approximately 50% to 60% of the school, as identified in Appendix B.

**Chart A2 - Ajax Secondary Schools' enrolment and capacities from 2018 to 2027**



*Capacity reflects permanent space and does not reflect the use of portables required to accommodate the increased enrolment until new schools or additions are constructed.*

Similar to Ajax's elementary panel, the secondary enrolment and capacity is fairly stable through to 2025. As new development, through the conversion of lands and infill, is constructed it is expected that the secondary enrolment should also experience growth.



# Ajax Development and Future Schools Overview

Future development potential is limited mainly to infill sites or conversion of land previously designated as Greenbelt or employment lands. There is also the completion of some new development lands in north and south Ajax that could be held at existing schools.

Via Bill 23, Ajax is set to add 52 hectares/128 acres of residential development lands, previously Greenbelt lands, located in the area south of Kingston Road, north of Highway 401 and west of Lakeridge Road.

## Portable Utilization

Portables are utilized as temporary school accommodation for students when there is not space within a facility. Given the general stability in the Ajax elementary schools enrolments, along with the success of past new school builds, there was a need for 32 portables for the 2022-2023 school year, with approximately 1/3, or 10 of those portables located at Eagle Ridge PS. Similar trends are projected through to 2027.

At the secondary level, there are currently 15 portables. These are divided between J Clarke Richardson CI, with 12 portables, and Pickering HS with 3 portables.

## Future Development School Sites

There are three undeveloped elementary school sites owned by DDSB in Ajax:

- Unnamed Ajax PS (Rushworth Drive/Hollier Drive)
- Unnamed North Ajax PS (Williamson Drive West/Harwood Avenue North)
- Unnamed North Ajax PS (Stannardville Drive/Hurst Drive)

## 2023-2024 Ajax Holding Schools

Growth pressures in Ajax's elementary schools have required the designation of holding schools, to accommodate students from new development areas. Staff continue to monitor designated holding schools for Ajax to determine how to best serve the community and potentially reduce transportation requirements as holding areas mature.

**Table A1 - Current Ajax holding schools identified by development name**

Development Name	Elementary Holding Schools	Secondary Holding Schools
Shoal Point	Bolton C. Falby PS	Students attend home secondary school
Shoal Point	Carruthers Creek PS	Students attend home secondary school
Duffin's Village, Stonebury Gate	Eagle Ridge PS	Students attend home secondary school
Stonebury Gate, The Enclave	Alexander Graham Bell PS	Students attend home secondary school
Castlefields	Lincoln Alexander PS	Students attend home secondary school

## Ajax Capital Priorities

Given that there is limited growth currently in Ajax and that DDSB has been very successful in receiving funding for and constructing new schools in Ajax in the past, there are currently no new school needs for the municipality.

## Ajax French Immersion, Gifted and Modified Calendar Programs

Ajax's elementary French Immersion program is accommodated at four schools: Cadarackque PS, and Southwood Park PS, dual track (Regular and French Immersion program) schools, and Michaelle Jean PS and Rosemary Brown PS, single-track French Immersion schools. Secondary French Immersion students attend either Pickering HS or Ajax HS.

The Gifted elementary program is accommodated at Alexander Graham Bell PS, while secondary students attend Pickering HS.

There are no modified calendar schools in Ajax.

## Ajax Community Facilities

Child Care Centres are offered in 11 of Ajax's 23 elementary schools. There are no Child Care Centres at secondary schools. In addition to the 11 Child Care Centres, the remaining 12 Ajax schools, offer before and/or after school care. There are Community Hubs located at 3 Ajax schools.

# Future Community Facilities

There are no Child Care projects currently planned for Ajax.

## Ajax - Future Direction

Eagle Ridge PS is holding development growth of over 200 students and is reaching its portable capacity on site. For the 2023-2024 school year there is a need for 11 portables on site and the use of an alternative space to accommodate the enrolment. A redirection of growth, or boundary review, would provide relief to the school's enrolment.

Viola Desmond PS, like Eagle Ridge PS, is also reaching its maximum portables to be placed on site. The school is not a holding school and has minimal growth within boundary. In this case, it has been observed that many families have larger and younger families. It is projected that this in-boundary enrolment growth will continue over the next five years. A boundary revision or redirection/overflow of future registrations will be required.

As identified in Appendix B, three Ajax schools; Dr. Roberta Bondar PS, Duffin's Bay PS and Rosemary Brown PS have excess surplus capacity, projected through to 2027.

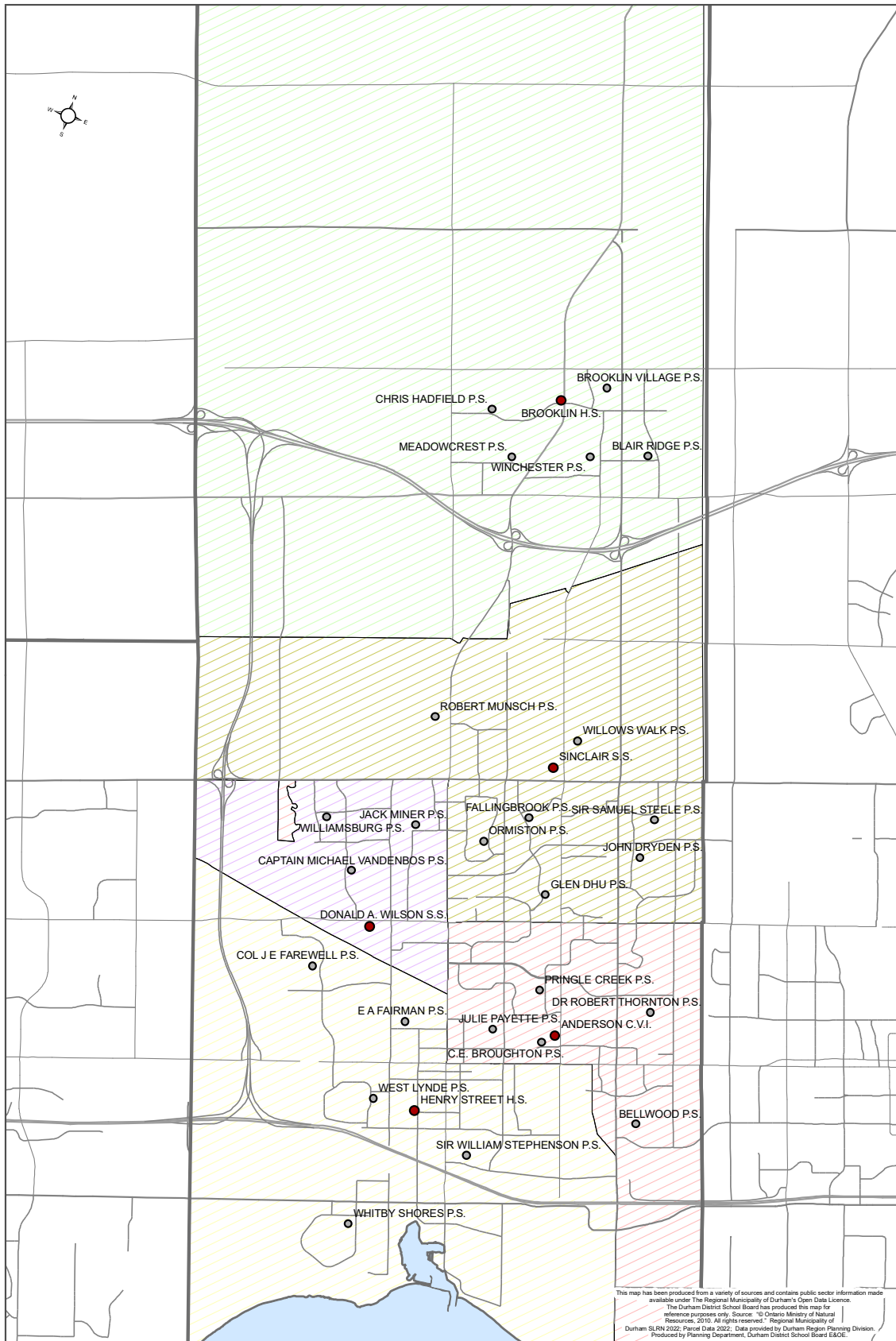
Rosemary Brown PS opened September 2021, and has been under enrolled since opening. Utilizing current French Immersion trending, a stable rather than a growing program, there is not the demand in Ajax for the additional French Immersion space that is currently available at Rosemary Brown PS. Staff need to determine a better use of space at Rosemary Brown PS, utilizing the space to address other accommodation needs in Ajax.

Staff will continue to monitor Dr. Roberta Bondar PS, which has surplus capacity projected through to 2027. Into the future, a larger boundary review, for some schools north of Highway 401, could better balance enrolments and potentially designate holding schools for students closer to their neighbourhood.

Similar to the area north of Highway 401, in the south area of Ajax, there are schools with surplus capacity, and other sites with no available capacity. Long term, the declining enrolment could be potentially managed through processes such as closure/consolidation (when the Ministry allows for Accommodation Reviews), partnerships, boundary adjustments or the relocation of specialized programs to better balance the enrolments.

With regard to secondary enrolment within Ajax, the projected enrolment through to 2027 is stable overall. New development will assist in stabilizing any potential declines. Staff will continue to monitor enrolment at the three Ajax secondary schools.

# Town of Whitby - Overview



The Town of Whitby, located on the northern shores of Lake Ontario between Ajax and Oshawa, has a population nearing 144,000 people (2021 data). The suburban community has an urbanized settlement bordering Lake Ontario, the community of Brooklin located just north of Highway 407 and rural lands located in the north.

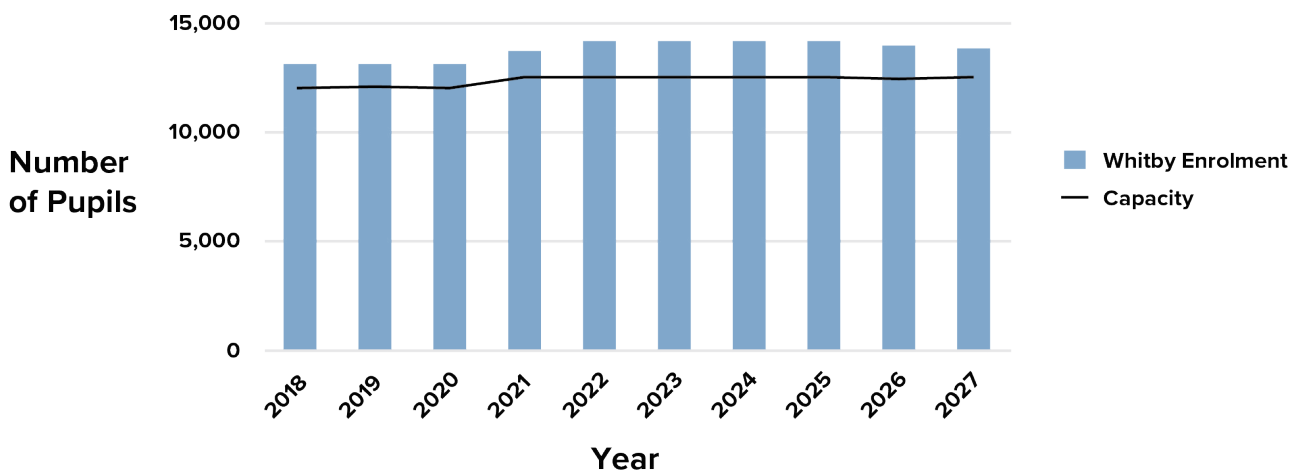
## Whitby School Facts

- There are currently 25 elementary schools and 5 secondary schools serving the Whitby area
- Facilities in Whitby were built between 1950 (EA Fairman HS) and 2021 (Willows Walk PS)
- There is a total 198,166.06 m<sup>2</sup> of facility space to accommodate Whitby students
- Whitby schools are accommodated on 93.67 hectares/231.47 acres of land
- As of October 2022, there were 14,209 elementary students in Whitby and 6,259 secondary students
- 70 % of Whitby schools are located adjacent to municipal parks
- FCI – no building in Whitby with an FCI greater than 65% which is a marker for building requiring intervention/threshold, details available in Appendix D.

## Enrolment

The following charts show the enrolment and capacity for Whitby elementary and secondary schools from 2018 to 2027.

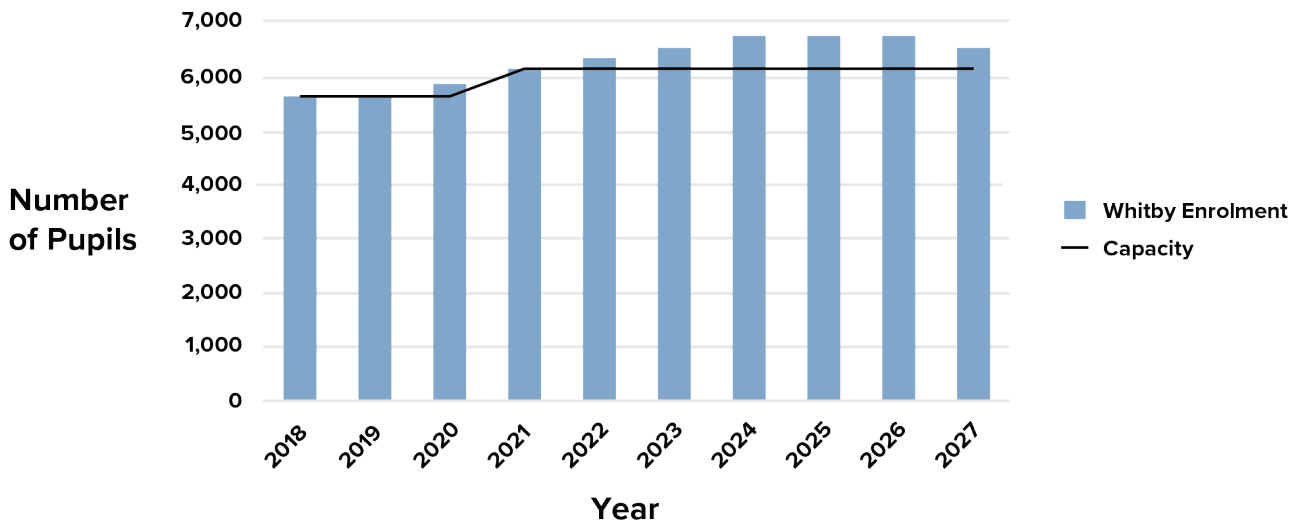
**Chart W1 - Whitby Elementary Schools' enrolment and capacities from 2018 to 2027**



*Capacity reflects permanent space and does not reflect the use of portables required to accommodate the increased enrolment until new schools or additions are constructed.*

The Town of Whitby has had significant new development growth in West Whitby, located along Highway 412, from Dundas Street to the north side of Taunton Road. As of October 2022, there were over 900 students, residing in the West Whitby lands being accommodated at eight holding schools. A ninth holding school was designated to accommodate the West Whitby growth for September 2023. Whitby’s enrolment will continue to grow with the regeneration of existing communities and with infill development resulting in the need for additional holding schools to accommodate the current and projected growth.

**Chart W2 - Whitby Secondary Schools’ enrolment and capacities from 2018 to 2027**



*Capacity reflects permanent space and does not reflect the use of portables required to accommodate the increased enrolment until new schools or additions are constructed.*

Similar to the elementary projections, secondary enrolment projections identify a shortfall in secondary capacity in Whitby through to 2027.

# Whitby Development and Future Schools Overview

## a. West Whitby

The western lands of Whitby will ultimately accommodate a community of 26,000 people. Within the area, DDSB has 5 elementary sites and 1 secondary school site reserved to accommodate future growth. Many students from this area are already attending DDSB schools and being accommodated in holding schools.

## b. Brooklin Expansion

The future expansion of the Brooklin area will occur north and west of the current Brooklin community. Through the expansion of Brooklin, the population is estimated to increase by 56,000 people over the next 10 to 15 years, or greater pending various factors including the economy, servicing of the lands/ private development timelines, available labour and construction materials. Within the expansion area, there is a need for 9 elementary and 2 secondary schools. As with the other new development areas, pupils will be accommodated at existing schools until the justification to construct a new school can be sought.

Clearing of some of the lands for future Brooklin development is commencing. It is anticipated that students generated from the Brooklin expansion lands may attend DDSB schools as soon as the 2024-2025 school year.

## c. Envision Durham Proposed Expansion Lands

In Whitby, Durham Region's expansion lands for future development are generally located near Highway 407 east and west of Brooklin; between Highway 412 and Lakeridge Road; and south of the 401 east of Lakeridge Road.

## d. Bill 23 More Homes Built Faster Act

There are no additional lands in Whitby added for future development from Bill 23, More Homes Built Faster Act.

# Portable Utilization

Portables are utilized as temporary school accommodation for students when there is not space within a facility. Given the growth in West Whitby and the shortfall in space in Whitby elementary schools to accommodate increasing enrolment, along with the fulfillment of new school builds, there was a need for 67 portables for the 2022-2023 school year, with 41 of those portables accommodating West Whitby development growth. Similar trends are projected through to 2027.

At the secondary level, there are currently 20 portables required to accommodate surplus enrolment for the 2023-2024 school year. As growth in West Whitby continues, and the Brooklin expansion commences, there will continue to be a shortfall of space at the secondary level through to 2027.

## Future Development School Sites

There is currently one undeveloped elementary school site owned by DDSB in Whitby:

- Unnamed Brooklin PS (Cachet Boulevard/Carnwith Drive East)

## 2023-2024 Whitby Holding Schools

Growth pressure in Whitby's elementary schools has required the designation of multiple holding schools, utilized as space permits. Staff continue to monitor the capacity of designated holding schools for Whitby students and to determine how to best serve the community.

**Table W1 - Current Whitby holding schools identified by development name**

Development Name	Elementary Holding Schools	Secondary Holding Schools
West Whitby - Country Lane, Park Vista	Ormiston PS/Williamsburg PS	Donald A. Wilson SS
West Whitby - Hiddenbrook, Queens Common	Col. JE Farewell PS/West Lynde PS/Williamsburg PS	Henry Street HS
West Whitby - Chelsea Hill, Whitby Meadows	EA Fairman PS/Willows Walk PS/CE Broughton PS	Henry Street HS
West Whitby - Chelsea Hill, Whitby Meadows	Glen Dhu PS/CE Broughton PS	Donald A. Wilson SS

## Whitby Capital Priorities

Currently there is no Capital Priorities funding approved for Whitby school construction. DDSB was unsuccessful, in the last two Capital Priority submissions, in securing the funding needed to construct an elementary school in the West Whitby area. With over 900 students (as of October 2022), and nine holding schools designated, this community will be a priority for the next round of Capital Priorities requests. In the meantime, holding schools will be used to accommodate the elementary growth.



## Whitby French Immersion, Gifted and Modified Calendar Programs

Whitby's elementary French Immersion program is accommodated at four schools: Brooklin Village PS, and John Dryden PS, both dual track (Regular and French Immersion program) schools, and Julie Payette PS and Meadowcrest PS, both single-track French Immersion schools. Secondary French Immersion students attend either Anderson CVI or Donald A Wilson SS.

The Gifted elementary program is accommodated at Jack Miner PS and Pringle Creek PS, while secondary students attend Anderson CVI.

The Modified Calendar Year is offered at two Whitby elementary and one secondary schools. CE Broughton PS offers the alternative calendar year, available to all students within the district. Students residing in Brooklin have the option to attend Winchester PS's Modified Calendar Year. Henry St HS is offered for secondary students.

## Whitby Community Facilities

Child Care Centres are offered in 8 Whitby elementary schools and at Sinclair SS. In addition to the 9 Child Care Centres, there are an additional 16 Whitby schools that offer before and/or after school care. There is also one Community Hub located in Whitby.

## Future Community Facilities

There are no Child Care projects currently planned for Whitby.

# Town of Whitby - Future Direction

There is projected to be a shortfall of almost 1,800 spaces in Whitby's elementary schools. More than half of the shortfall can be attributed to the growth and students residing in West Whitby. Until such time as funding can be secured to construct new schools in West Whitby students will continue to be redirected to holding schools.

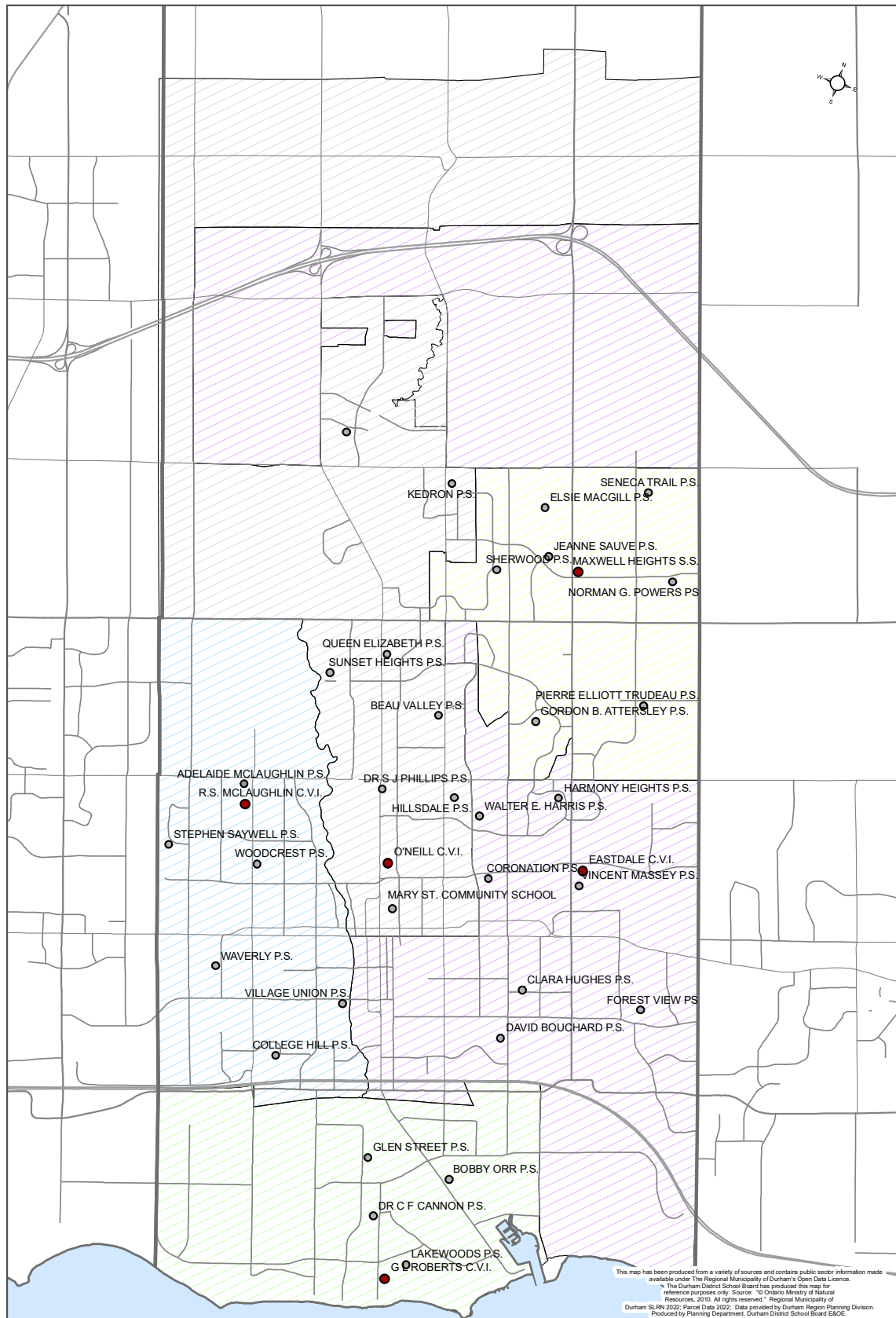
Fallingbrook PS has reached its maximum portables to be placed on site. The school is not a holding school but has some in-area development currently underway. It is projected that this in-boundary enrolment growth will continue over the next few years. Staff will monitor to determine if there is need to redirect/overflow for future registrations if additional staffing/classrooms are required.

Blair Ridge PS is projected to be under enrolled as of September 2025 however with the expansion and growth planned for Brooklin the school will be utilized for holding new development.

Whitby secondary schools are projected to be stable through to 2027. The new growth will offset any mature community declines. As new development is registered in Whitby, future pressures on the five Whitby secondary schools and a need for the future West Whitby secondary school site to accommodate new growth are anticipated.

As Brooklin continues to expand, as per the Town's growth targets, there will be accommodation pressures at Brooklin HS. Two future secondary school sites have been identified to accommodate the long-term growth in Brooklin. As Brooklin expands, there will be an interim need to utilize other Whitby secondary schools as holding schools to accommodate the growth.

# City of Oshawa - Overview

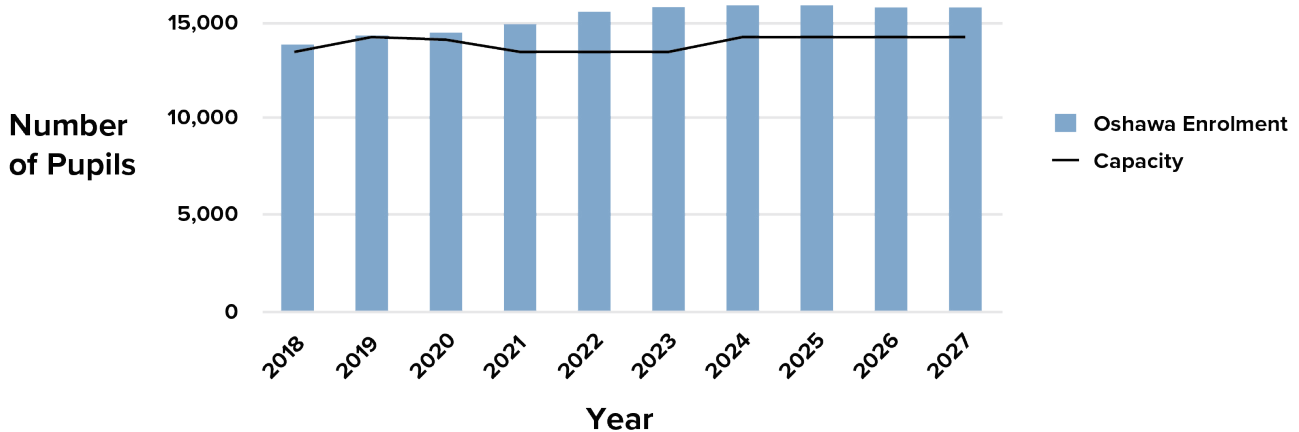


The City of Oshawa, located on the northern shores of Lake Ontario, east of Whitby, is the largest urban municipality in Durham, with a population of 182,000 people (2021 data). As with the other Durham municipalities bordering the lake, Oshawa has urbanized settlement bordering Lake Ontario and rural lands located in the north.

## Oshawa School Facts

- There are currently 32 elementary schools and 5 secondary schools serving the Oshawa area, as well as an alternative secondary school and Continuing Education program that serve the broader DDSB community
- Facilities in Oshawa were built between 1928 (O’Neill CVI) and 2019 (Elsie McGill PS)
- There is a total 250,390.13 m<sup>2</sup> of facility space to accommodate Oshawa students
- Oshawa schools are accommodated on 110.01 hectares/271.84 acres of land
- As of October 2022, there were 15,469 elementary students and 5,924 secondary students attending Oshawa schools
- 49% of Oshawa schools are located adjacent to municipal parks
- FCI – Mary Street Community School in Oshawa has an FCI higher than 65% which is a marker for building requiring intervention/threshold, details available in Appendix D.
- Mary Street Community School is receiving an addition to replace the existing portapak classrooms. The new building is scheduled to open in September 2024.

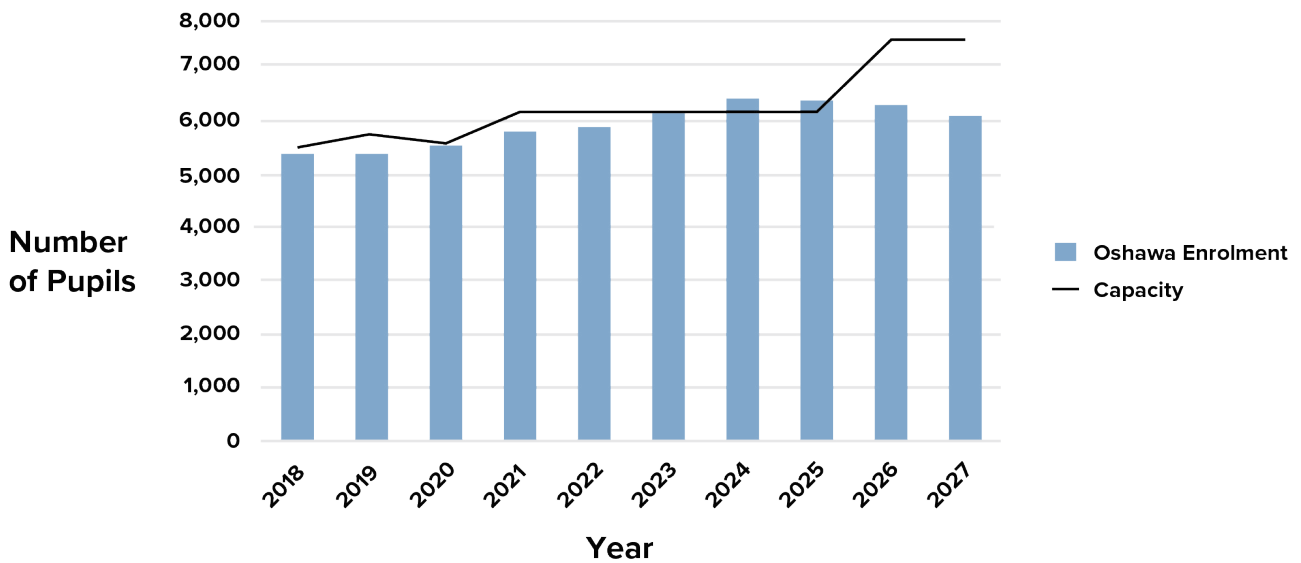
## Enrolment



*Capacity reflects permanent space and does not reflect the use of portables required to accommodate the increased enrolment until new schools or additions are constructed.*

The City of Oshawa continues to have significant new development growth in north Oshawa, occurring north of Taunton Road and from the commencement of the Kedron Planning area development located north of Conlin Road and east of Ritson Road. A new school is scheduled to open September 2024 in North Oshawa to accommodate growth in the western quadrant, north of Taunton Road and west of Simcoe Street. Additional new schools will be needed, and in the meantime, holding schools will continue to be used to accommodate the projected growth.

**Chart O2 - Oshawa Secondary Schools' enrolment and capacities for 2018 through to 2027**



*Capacity reflects permanent space and does not reflect the use of portables.*

Current enrolment and projections through to 2025 identify limited capacity within Oshawa's secondary schools. The Unnamed North Oshawa SS (Bridle Road/Windfields Farm Drive East), scheduled to open September 2026 adds needed capacity and will be 100% utilized. Projections indicate a surplus of secondary space for Oshawa secondary schools overall, however the surplus space is limited to the south, primarily at GL Roberts CVI.

# Oshawa Development and Future Schools Overview

## a. Kedron Planning Area

Located north of Conlin Road and east of Ritson Road North, the Kedron Planning area is proposed to accommodate a community of 23,500 people. Within the area, there is the need for 6 elementary and 2 secondary schools. Students from this development area have already begun attending DDSB schools. As with the other new development areas, pupils will be accommodated at existing schools until there is justification to construct a new school.

## b. Columbus Planning Area

The future development of Columbus, located in north Oshawa, will encompass lands north of Highway 407 to Howden Road West, generally between Thornton Road North and Ritson Road North. The planned community is projected to accommodate a community of 23,400 people. Within the area, there are 6 elementary and 2 secondary school sites designated to accommodate the future student population. Development is in the early stages, with students projected to arrive within the next five years. As with other new development areas, pupils will be accommodated at existing school until a new school can be justified and funding is secured through the Ministry of Education.

## c. Envision Durham Proposed Expansion Lands

For Oshawa, through Envision Durham, expansion lands include pockets of land east and west of Columbus and north of the Kedron Planning area (bounded by Conlin Road, Ritson Road, Townline Road and Winchester Road).

## d. Bill 23 More Homes Built Faster

There are no additional lands in Oshawa added for future development from Bill 23, More Homes Built Faster Act.

# Portable Utilization

Portables are utilized as temporary school accommodation for students when there is no available classroom space within a facility. Given the growth in north Oshawa and infill development taking place in already developed pockets, there is a shortfall in space for elementary school enrolment. For the 2022-2023 school year there was a need for 104 portables to accommodate surplus enrolment. Similar trends are projected through to 2027.

At the secondary level, there are currently 18 portables required to accommodate surplus enrolment at Oshawa secondary schools for the 2023-2024 school year. There is a surplus of space at GL Roberts CVI, located in the south, however as growth continues in north Oshawa and new residential plans are registered, there is the need for a secondary school, currently scheduled to open for the 2026-2027 school year.

# Future Development School Sites

There are currently three undeveloped elementary school sites and one secondary school site owned by DDSB in Oshawa:

- Unnamed Oshawa PS (Whitelaw Avenue/Glenbourne Drive)
- Unnamed North Oshawa PS (Symington Avenue/Steeplechase Street)
- Unnamed North Oshawa PS (Windfields Farm Drive W/Wintergrace Avenue)
- Unnamed North Oshawa SS (Bridle Road/Windfields Farm Drive East)

## 2023-2024 Oshawa Holding Schools

Growth pressures in Oshawa's elementary schools required the designation of holding schools. There are currently 10 schools, 8 elementary and 2 secondary schools, holding students for future school openings. Staff continue to monitor designated holding schools for Oshawa and how these can best serve the community.

**Table O1 - Current Oshawa holding schools identified by development name**

Development Name	Elementary Holding Schools	Secondary Holding Schools
The Fields of Harmony	Seneca Trail PS	
Windfields/Bridle development		Eastdale CVI
Winchester Estates - Menkes	Beau Valley PS	Eastdale CVI
The Heights of Harmony - Minto	Sherwood PS	Eastdale CVI
Homeward Hills - Sorbara	Sherwood PS	Eastdale CVI
Tanglewood - Medallion	Norman G Powers PS	Eastdale CVI
Dreamscape - Fieldgate	Norman G Powers PS	Eastdale CVI
City Homes	Norman G Powers PS	Eastdale CVI
U.C.	Sunset Heights/Stephen Saywell PS/ Dr SJ Phillips PS/Elsie McGill PS	RS McLaughlin CVI/Eastdale CVI

# Oshawa Capital Priorities

Prior Capital Priorities allocations, submitted in September 2019 and approved by the Ministry, that will open in Oshawa include:

- Unnamed North Oshawa PS (Simcoe and Conlin, Oshawa) scheduled to open September 2024
- Rebuild addition for Mary Street Community School (Oshawa) located on City of Oshawa owned lands, to open September 2024

For the 2022-2023 Capital Priorities submissions DDSB was provided funding approval for the following projects:

- Unnamed North Oshawa SS (Bridle and Windfields Farm, Oshawa) – Grade 9 to 12 regular program school, to open 2026

As noted above, these schools will provide relief to the following holding schools:

- Unnamed North Oshawa PS – Sunset Heights/Stephen Saywell PS/Dr SJ Phillips PS/Elsie MacGill PS
- Unnamed North Oshawa SS – Maxwell Heights SS/O'Neill CVI/RS McLaughlin CVI/Eastdale CVI

As new students continue to attend, this increase in enrolment will trigger the need for additional new schools and DDSB will apply for Capital Priorities funding to build. In the meantime, as development continues in Oshawa, new holding schools will be identified, when required.

## Oshawa French Immersion, Gifted and Modified Calendar Programs

Oshawa's elementary French Immersion program is accommodated at three schools: David Bouchard PS, a dual track (Regular and French Immersion program) school and Jeanne Sauve PS and Walter E Harris PS, both single-track French Immersion schools. Secondary French Immersion students attend RS McLaughlin CVI.

The Gifted elementary program is accommodated at Coronation PS, while secondary students attend O'Neill CVI.

A Performing Arts Program is offered at O'Neill CVI. This program is available to students across the district. Students are required to audition, with limited spaces available. Students are responsible for their own transportation to the school for this program.

A secondary school modified calendar program is offered at Maxwell Heights SS.



## Oshawa Community Facilities

Child Care Centres are offered in 8 Oshawa elementary schools and at RS McLaughlin CVI. In addition to the 9 Child Care Centres, there are an additional 16 Oshawa schools that offer before and/or after school care. There are also four Community Hubs located in Oshawa.

## Future Community Facilities

There is a planned Child Care project at Seneca Trail PS. The project will consist of a 3 room Child Care addition. The project is in process and scheduled to be completed in 2024.

## City of Oshawa - Future Direction

There is projected to be a shortfall of over 2,000 pupil places in Oshawa's elementary schools. More than half of the shortfall can be attributed to the growth from and students residing in north Oshawa. The new Unnamed North Oshawa PS (Craftsman Drive/Windfields Farm Drive West), scheduled to open September 2024, will provide enrolment relief to Stephen Saywell PS, Sunset Heights PS, Dr SJ Phillips PS and Elsie McGill PS. As of October 2022, there were 488 students in holding schools awaiting the opening of the Unnamed North Oshawa PS.

Following the opening of the new school, accommodation pressures in north Oshawa will remain, specifically at Northern Dancer PS. DDSB has requested Capital Priorities to construct a new school to provide relief to Northern Dancer PS however, it has yet to be successful in this request. As of October 2022, there was a shortfall of 445 spaces at Northern Dancer PS, projected to increase through to 2027. New development and future students will need to be redirected from Northern Dancer PS to an alternate school as the school site has reached its maximum capacity of 16 portables.

Vincent Massey PS, which is experiencing growth both in area and a regeneration of students from existing housing was at 149% capacity for October 2022. This shortfall of space is projected to continue through to 2027. With the school site limited to a maximum of 10 portables, and given the enrolment pressures at the school, a boundary revision is necessary to accommodate this growth.

Adelaide McLaughlin PS has limited ability to accommodate additional students in portables due to the topography of the school site and the lack of required parking. The neighbourhood, like other mature DDSB neighbourhoods, is undergoing a regeneration and enrolment is projected to grow to require 3 portables by 2027. Staff will continue to monitor the school's enrolment pressures and need for a boundary revision in future.

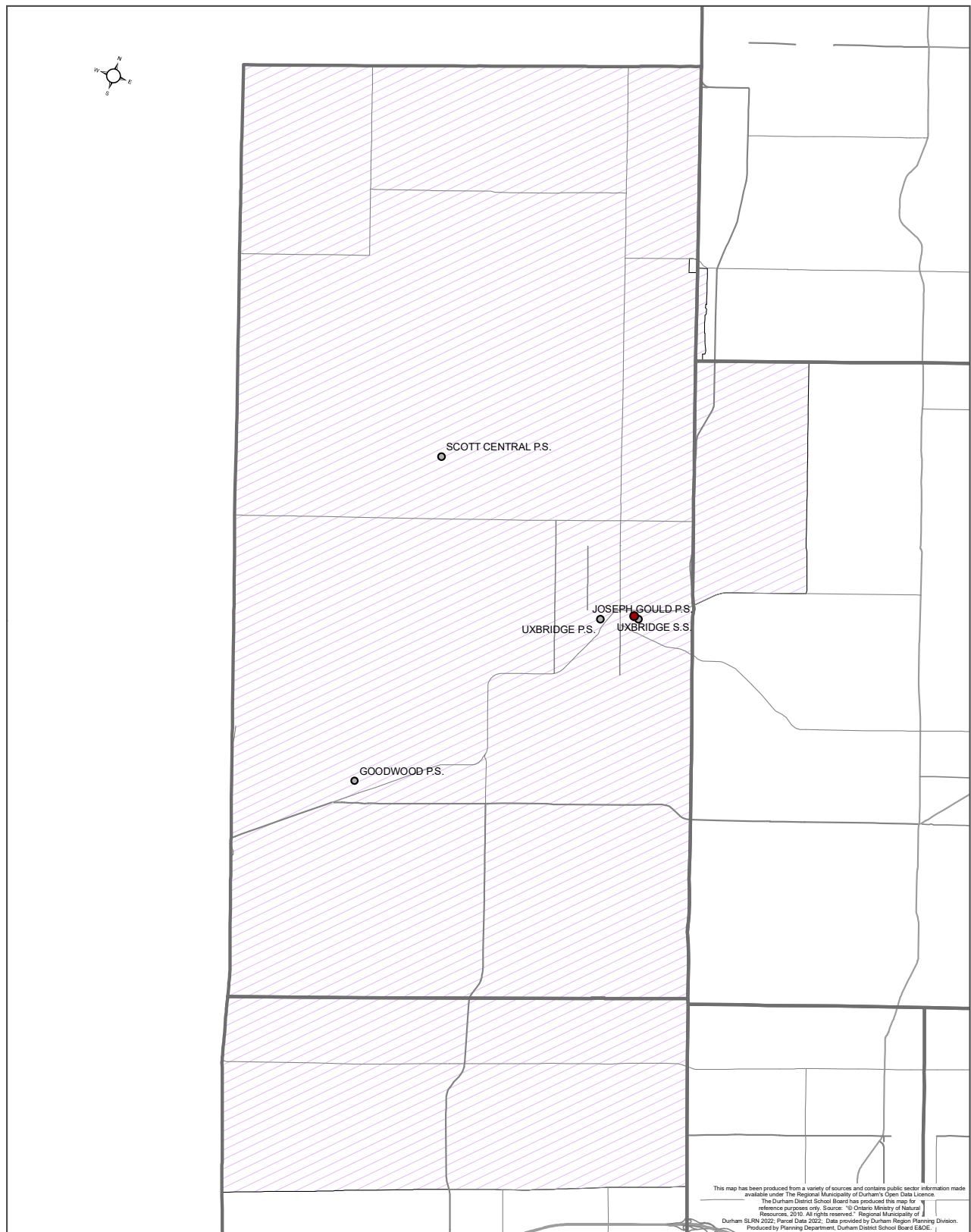
In the southern area of the city, there are schools that are witnessing both growth and decline. Clara Hughes PS continues to have enrolment pressures. A request for an 8-classroom addition

at Clara Hughes PS was made through the Capital Priorities program in both 2021 and 2022, to provide some relief to the current and projected accommodation pressures but approval for funding was not received. As the site had reached its maximum allowable portables, a boundary review was undertaken during the 2022-2023 school year to address the accommodation pressures, with a portion of the boundary permanently redirected to Village Union PS for September 2023. Staff will continue to monitor enrolments at Clara Hughes PS and determine if a future request for Capital Priorities funding of an addition is still required at Clara Hughes PS to accommodate sustained surplus enrolment.

Any surplus space at elementary schools will be utilized for holding future growth, potential partnerships, boundary adjustments or the relocation of specialized programs.

Current enrolment and projections through to 2025 identify limited capacity within Oshawa's secondary schools. The Unnamed North Oshawa SS, scheduled to open September 2026 adds capacity to the north creating the appearance of a surplus of secondary space for Oshawa secondary schools overall, however the surplus space is limited to the south at GL Roberts CVI. Staff will continue to explore opportunities for future growth, potential partnerships, boundary adjustments or the relocation of specialized programs to utilize the surplus space available at GL Roberts CVI.

# Township of Uxbridge - Overview



The Township of Uxbridge, located north of Pickering and east of York Region is home to more than 20,000 people. Uxbridge is the largest populated community within the Township however there are eight other smaller settlement areas scattered throughout the rural landscape of the Township.

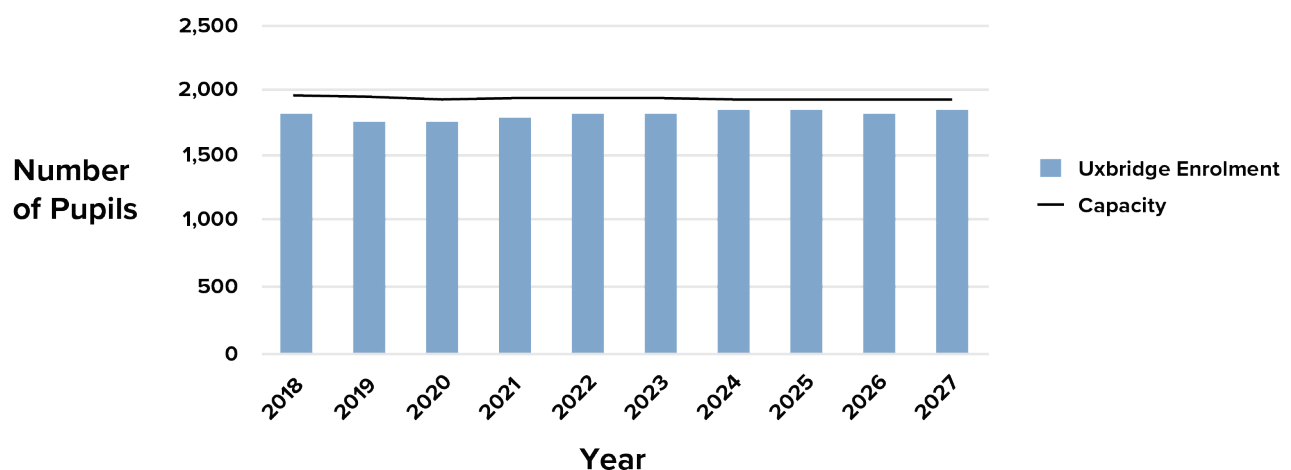
## Uxbridge School Facts

- There are currently 5 elementary schools and 1 secondary school serving the Uxbridge area
- Facilities in Uxbridge were built between 1913 (Uxbridge PS) and 1999 (Quaker Village PS)
- There is a total 37,054.61 m<sup>2</sup> of facility space to accommodate Uxbridge students
- Uxbridge schools are accommodated on 44.74 hectares/110.55 acres of land
- As of October 2022, there were 1,829 elementary students in Uxbridge and 1,080 secondary students
- 33% of Uxbridge schools are located adjacent to municipal parks
- FCI – no building in Uxbridge higher than 65% which is a marker for building requiring intervention/threshold, details available in Appendix D.

## Enrolment

The following charts show the enrolment and capacity, from 2018 to 2027, for Uxbridge elementary and secondary schools.

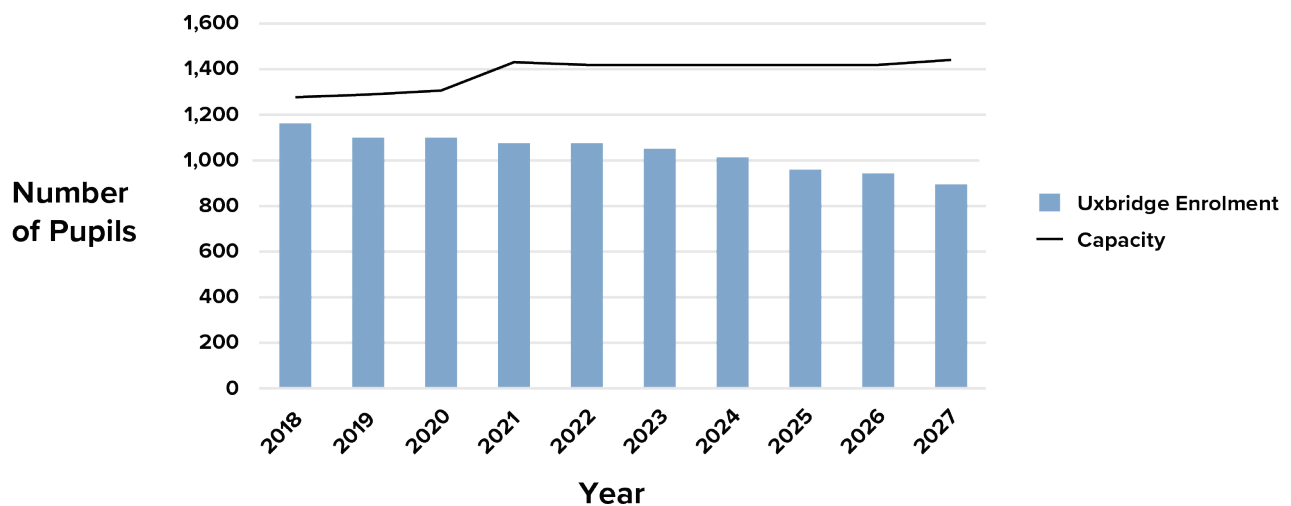
**Chart U1 - Uxbridge Elementary Schools' enrolment and capacities for 2018 through to 2027**



*Capacity reflects permanent space and does not reflect the use of portables.*

Township of Uxbridge elementary enrolment and capacity are stable overall. As identified in Appendix B, there is surplus space at Uxbridge PS, where a single-track French Immersion program is offered. Given overall changes in French Immersion trends, staff will monitor these trends over the next couple of years, to determine next steps for French Immersion schools. There is the potential to add community partnerships to utilize the space or consider other alternative programs.

**Chart U2 - Uxbridge Secondary Schools' enrolment and capacities for 2018 through to 2027**



*Capacity reflects permanent space and does not reflect the use of portables.*

Uxbridge SS is projected to see a decline in enrolment through to 2027. This is the sole secondary school supporting this community. Staff will continue to monitor the enrolment and will continue to explore opportunities for future growth, potential partnerships, boundary adjustments or the relocation of specialized programs to utilize the surplus space that becomes available.

## Uxbridge Development and Future Schools Overview

Future development potential is limited mainly to infill sites or conversion of previous employment lands to residential use.

## Portable Utilization

Portables are utilized as temporary school accommodation for students when there is no available classroom space within a facility. Given the general stability in Uxbridge elementary schools' enrolment, there was a need for only 5 portables for the 2022-2023 school year to accommodate enrolment greater than permanent school capacity. Similar trends are projected through to 2027.

Two portables at Uxbridge SS accommodate Grove programming. Overall, there is surplus space at the secondary level in Uxbridge.

## Future Development School Sites

There are no undeveloped elementary school sites owned by DDSB in Uxbridge.

## 2023-2024 Uxbridge Holding Schools

There are currently no holding schools to accommodate growth in Uxbridge.

## Uxbridge Capital Priorities

There are currently no new school needs for Uxbridge.

## Uxbridge French Immersion, Gifted and Modified Calendar Programs

Elementary French Immersion program is accommodated at Uxbridge PS, a single-track French Immersion school. Secondary French Immersion students attend Uxbridge SS.

The Gifted elementary program is accommodated at RH Cornish PS, while secondary students attend Port Perry HS. Students in the Gifted program that reside in Uxbridge attend schools in Scugog Township.

There are no modified school calendar programs in Uxbridge.

## **Uxbridge Community Facilities**

Child Care Centres are offered in 2 of Uxbridge's 5 elementary schools. There are no Child Care Centres located in secondary schools. In addition to the 2 Child Care Centres, there are 4 schools offering before and/or after school care. There is 1 Uxbridge school with a Community Hub.

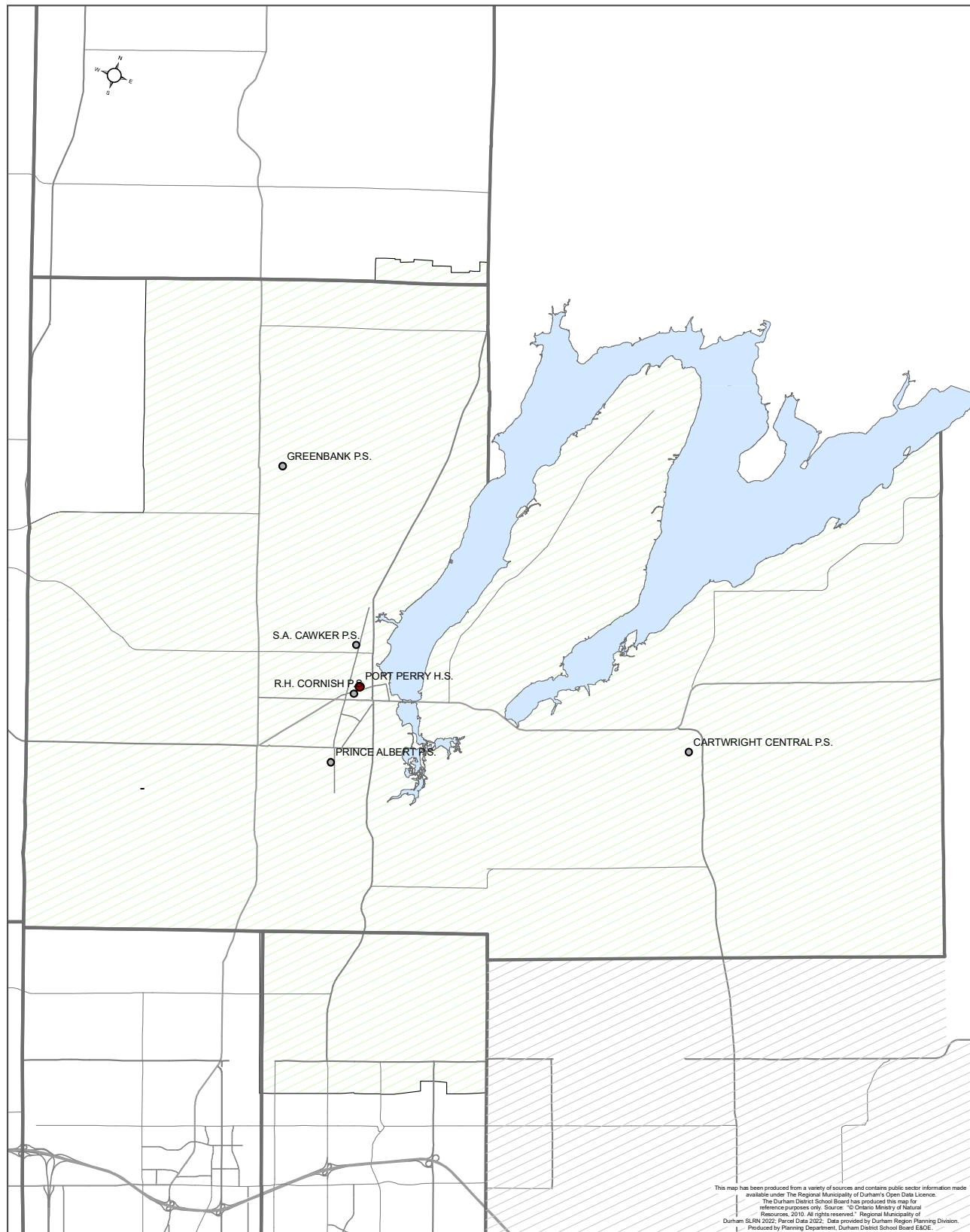
## **Future Community Facilities**

A Child Care project is currently underway at Scott Central PS. The project will consist of a 3-room Child Care Centre. Two rooms will be created in unused interior space and there will be a one-room building addition. The project is scheduled to be completed in Spring 2024.

## **Township of Uxbridge - Future Direction**

The enrolment in Uxbridge is stable. There is surplus capacity at Uxbridge PS and Uxbridge SS. Staff will continue to monitor the enrolment and will continue to explore opportunities for future growth, potential partnerships, boundary adjustments or the relocation of specialized programs to utilize the surplus space available.

# Township of Scugog - Overview





The Township of Scugog, located north of Whitby and Oshawa and east of Uxbridge is home to more than 21,000 people. Port Perry is the largest populated community within the Township however there are ten other smaller settlement areas scattered throughout the rural landscape of the Township.

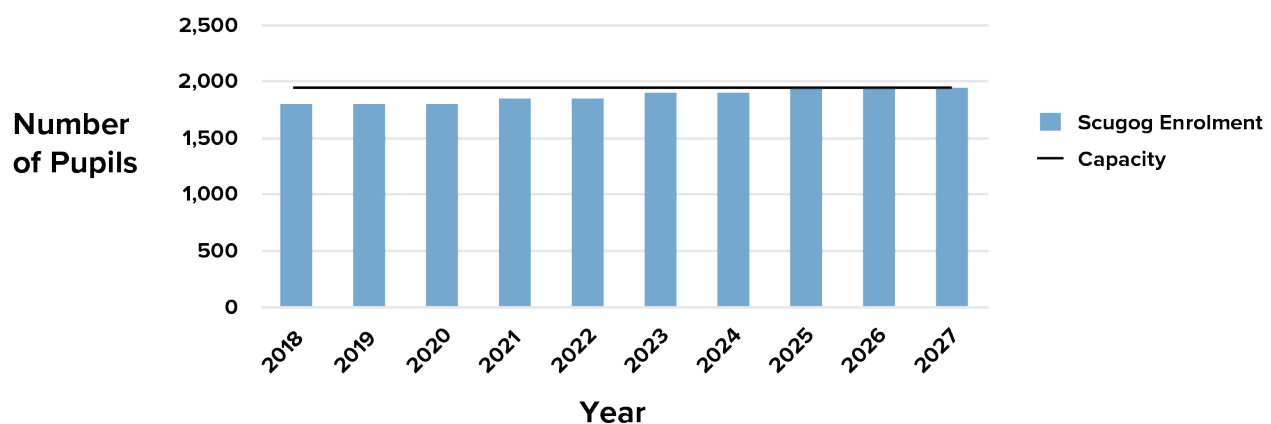
## Scugog School Facts

- There are currently 5 elementary schools and 1 secondary school serving the Scugog area
- Facilities in Scugog were built between 1909 (Greenbank PS) and 1989 (SA Cawker PS)
- There is a total 34,696.27 m<sup>2</sup> of facility space to accommodate Scugog students
- Scugog schools are accommodated on 42.02 hectares/103.83 acres of land
- As of October 2022, there were 1,851 elementary students in Scugog and 964 secondary students
- There are no Scugog schools located adjacent to municipal parks
- FCI – no building in Scugog higher than 65% which is a marker for building requiring intervention/threshold, details available in Appendix D.

## Enrolment

The following charts show the enrolment and capacity, from 2018 to 2027, for Scugog elementary schools and secondary schools.

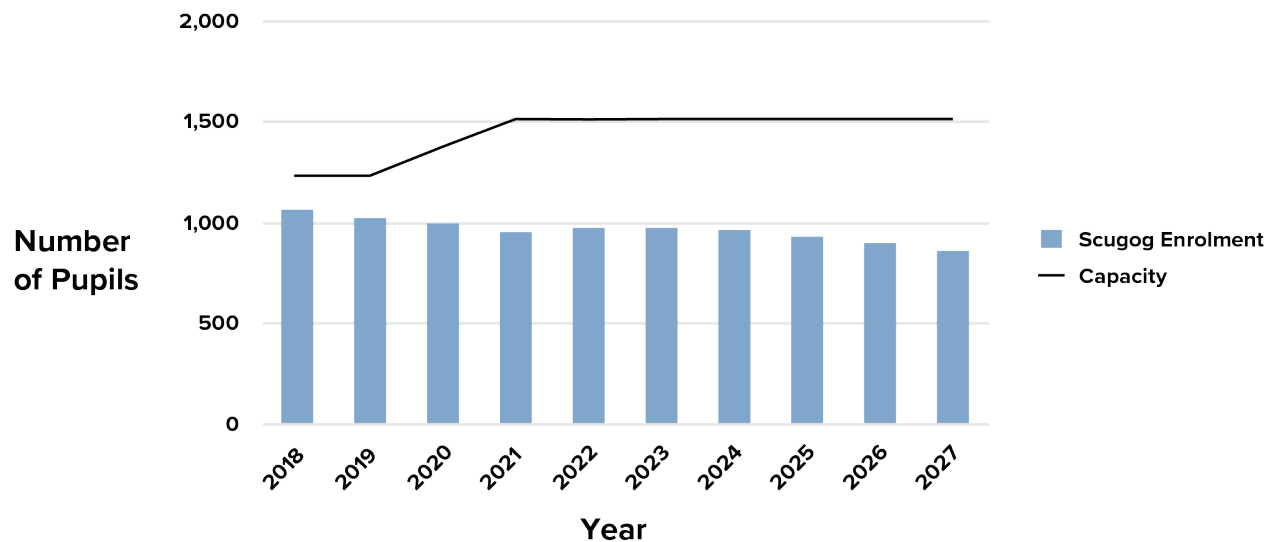
**Chart S1 - Scugog Elementary Schools' enrolment and capacities for 2018 through to 2027**



*Capacity reflects permanent space and does not reflect the use of portables.*

Township of Scugog enrolment and capacity is currently stable overall and expected to gradually increase through to the 2027-2028 school year. As identified in Appendix B, Cartwright Central PS has surplus space to accommodate additional pupils projected through to the 2027-2028 school year. The additional space within the facility could accommodate approximately 100 additional students. Staff will continue to monitor Cartwright Central PS to see if there are opportunities for potential community partnerships to utilize the space or look at other alternatives for effective use of this space.

**Chart S2 - Scugog Secondary Schools' enrolment and capacities for 2018 through to 2027**



*Capacity reflects permanent space and does not reflect the use of portables.*

As identified in Chart S2 above, there is also available capacity at the secondary level.

Over the longer term, the declining enrolments could be potentially managed through processes such as closure/consolidation, partnerships, boundary adjustments or the relocation of specialized programs.

## Scugog Development and Future Schools Overview

Based on Envision Durham, future development to accommodate an expanded Urban Area, along the northern boundary of Port Perry has been identified.

## Portable Utilization

Portables are utilized as temporary school accommodation for students when there is not space within a facility. Given the general stability in Scugog elementary schools' enrolment, there was a need for 6 portables during the 2022-2023 school year to accommodate enrolment greater than permanent school capacity. Similar trends are projected through to 2027. One portable is located at Port Perry SS however it is not utilized for classroom space. There is surplus space at the secondary level in Scugog.

## Future Development School Sites

There is one undeveloped school site owned by DDSB in Scugog and one surplus/closed facility:

- Unnamed Scugog PS (Union Avenue/Robin Trail)
- Former Cartwright HS (Blackstock) – closed since 2014

## 2023-2024 Scugog Holding Schools

Students resulting from new residential development are accommodated in existing schools. There are currently no holding schools needed to accommodate growth in Scugog.

## Scugog Capital Priorities

There are currently no new school needs for Scugog.

## Scugog French Immersion, Gifted and Modified Calendar Programs

The elementary French Immersion program is accommodated at RH Cornish PS, a triple-track French Immersion, Gifted and Regular program school.

Some secondary French Immersion and Gifted students attend Port Perry HS however this is only a portion of the Scugog enrolment.

There are segments of both the elementary and secondary school boundaries, located just east of Uxbridge SS that have historically been designated to Uxbridge PS and Uxbridge SS for French Immersion, rather than Port Perry HS. This anomaly was created to improve ease of transportation through this area due to road access and travel times.

## Scugog Community Facilities

There are no Child Care Centres in Scugog elementary schools however all five elementary schools offer before and/or after school care. There are no Child Care Centres at the secondary level. There is one Scugog school with a Community Hub.

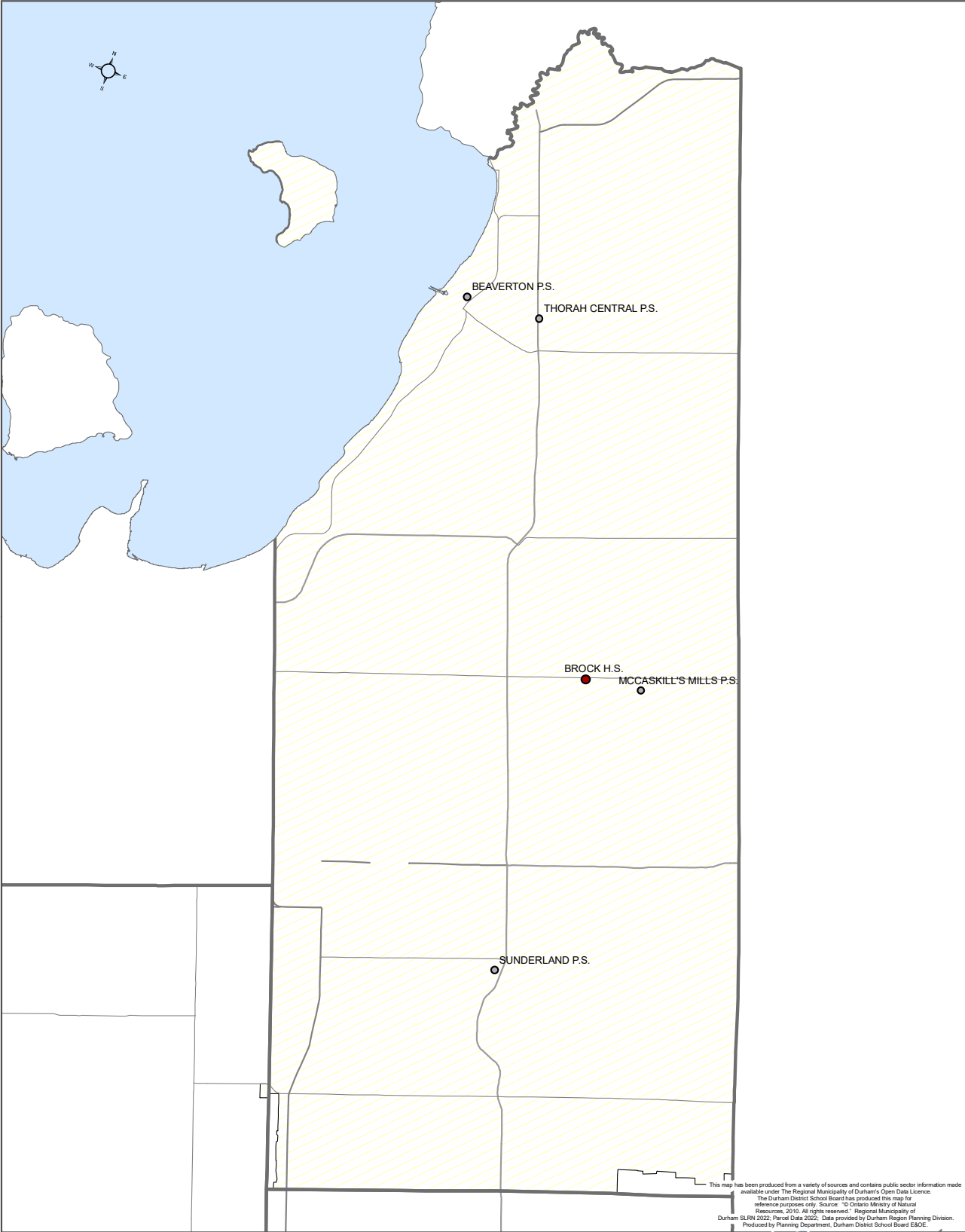
## Future Community Facilities

There are currently no Child Care projects approved or underway in Scugog.

## Township of Scugog - Future Direction

The enrolment in Scugog is stable. There is surplus capacity at both Cartwright Central PS and Port Perry HS. Staff will continue to monitor the enrolment and will continue to explore opportunities for future growth, potential partnerships, boundary adjustments or the relocation of specialized programs to utilize the surplus space available.

# Township of Brock - Overview



The Township of Brock located on the eastern shore of Lake Simcoe is home to more than 14,000 people. Brock has three main villages; Beaverton, Cannington and Sunderland, with rural residents outside the three built up areas.

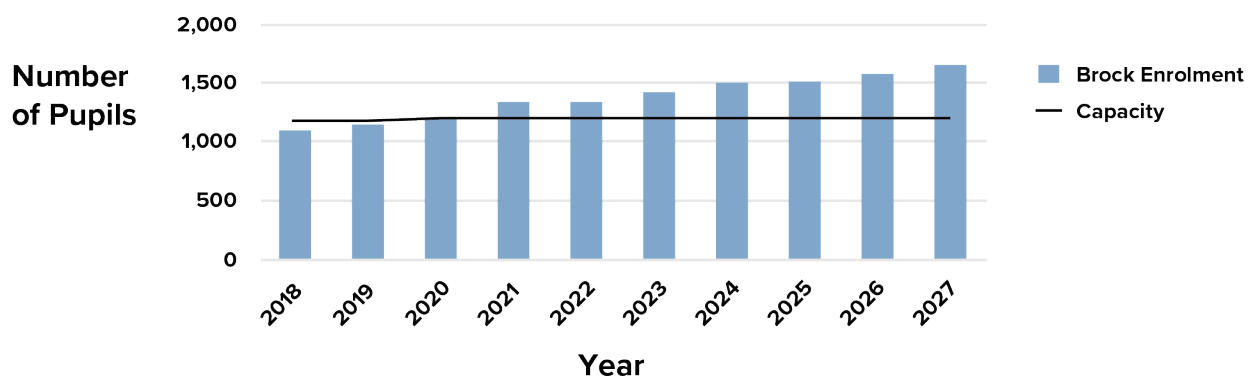
## Brock School Facts

- There are currently 4 elementary schools and 1 secondary school serving Brock Township
- Facilities in Brock were built between 1924 (Beaverton PS) and 2006 (McCaskill's Mills PS)
- There is a total 22,384.73 m<sup>2</sup> of facility space to accommodate Brock students
- Brock schools are accommodated on 35.98 hectares/88.91 acres of land
- As of October 2022, there were 1,329 elementary students and 401 secondary students in Brock Township
- There are no Brock schools located adjacent to municipal parks, however there is a park across the street from Beaverton PS
- FCI – There are currently three buildings in Brock with an FCI higher than 65% which is a marker for building requiring intervention/threshold, details available in Appendix D:
  - Beaverton PS and Thorah Central PS are closing and Beaver River PS will replace the two facilities.
  - Brock HS will have work completed which includes ventilation update, windows, doors and control updates that will reduce the FCI below the 65% marker.

## Enrolment

The following charts show the enrolment and capacity, from 2018 to 2027, for Brock elementary schools and secondary schools.

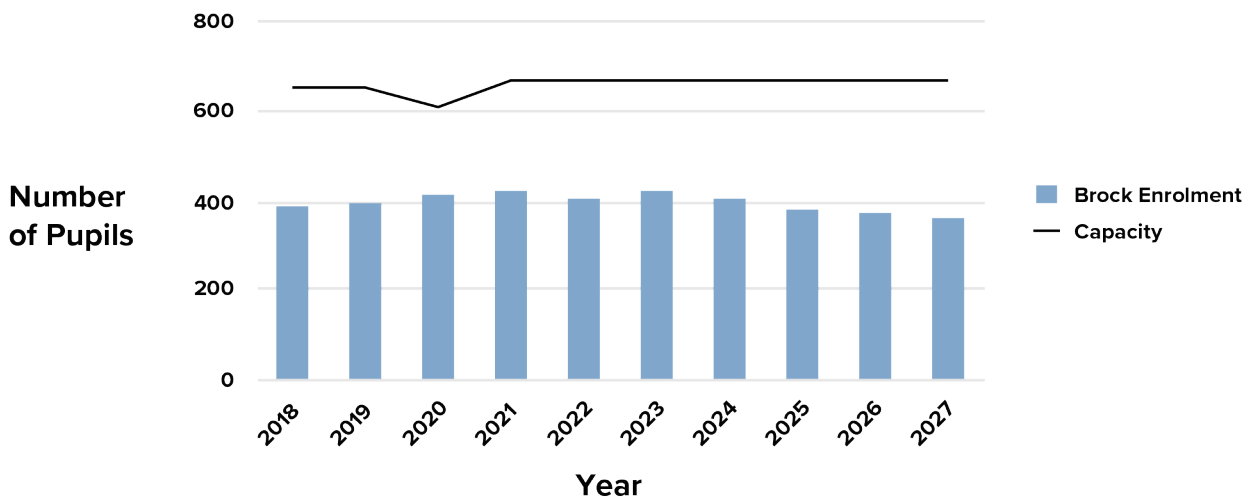
**Chart B1 - Brock Elementary Schools' enrolment and capacities for 2018 through to 2027**



*Capacity reflects permanent space and does not reflect the use of portables required to accommodate the increased enrolment until new schools or additions are constructed.*

With the construction of Beaver River PS, the two existing schools will be consolidated at the Torah Central site for 2023-24 until the new school is opened on the existing Beaverton PS site. The Beaverton PS site closed at the end of June 2023. All three remaining elementary schools will be over capacity. As of October 2022, there were 14 portables on site at the four elementary schools. Enrolment, based on new growth and regeneration of communities, is projected to increase through to 2027. Details are provided in Appendix B.

**Chart B2 - Brock Secondary Schools' enrolment and capacities for 2018 through to 2027**



*Capacity reflects permanent space and does not reflect the use of portables.*

At the secondary level in Brock, there is a projected decline in enrolment however this will be managed through processes such as closure/consolidation, partnerships, boundary adjustments or the relocation of specialized programs.

## Brock Development and Future Schools Overview

There is future new growth in Brock within the current urban area, focused primarily in the Beaverton area.

## Portable Utilization

Portables are utilized as temporary school accommodation for students when there is not space within a facility. With the general stability seen in the past in Brock elementary schools' enrolment, there was a need for 14 portables for the 2022-2023 school year to accommodate enrolment greater than permanent school capacity. Similar trends are projected through to 2027.

Given the surplus space available at Brock HS there are no portables on site currently or projected through to 2027.

## Future Development School Sites

There are no undeveloped school sites owned by DDSB in Brock.

## 2023-2024 Brock Holding Schools

There are currently no holding schools to accommodate growth in Brock.

However, with the construction of Beaver River PS taking place on the former Beaverton PS site, JK to Grade 6 and ISS students from former Beaverton PS and Thorah Central PS are temporarily accommodated at former Thorah Central PS for the 2023-2024 school year, and Grade 7 and 8 students are located at Brock HS. Beaver River PS is scheduled to open in September 2024 and all students will return to this location.

## Brock Capital Priorities

There are currently no future new school needs for Brock Township.

## Brock French Immersion, Gifted and Modified Calendar Programs

Elementary French Immersion program is accommodated at McCaskill's Mills PS, a dual-track French Immersion and Regular program school. Students enrolled in the Gifted program attend RH Cornish PS in Scugog.

Secondary French Immersion and Gifted students attend Port Perry HS in Scugog.



## **Brock Community Facilities**

There are two Child Care Centres in Brock elementary schools, and four schools offer before and/or after school care. There are no Child Care Centres at the secondary level. There is one Brock school with a Community Hub.

## **Future Community Facilities**

There are currently no Child Care (only) projects approved or underway in Brock. A three-room Child Care Centre will be included in the Beaver River PS, scheduled to open September 2024.

## **Township of Brock - Future Direction**

Staff will continue to monitor the elementary enrolments to explore opportunities for future growth and boundary adjustments based upon a shortfall of space. At the secondary level, staff will monitor the enrolment at Brock HS for future potential partnerships, boundary adjustments or the relocation of specialized programs to utilize the surplus space available.



DURHAM DISTRICT SCHOOL BOARD

# **Pupil Accommodation Plan 2023-2027**

*Trends, Issues and Future Opportunities*

APPENDIX A  
Elementary Summary Table

School Name	Total Elementary Enrolment Numbers																								
	Actual					2023 Official Enrolment Projections																			
	2022 Capacity	2022 Enrolment	Excess Spaces	% Utilization	Portables Required	2023 Capacity	2023 Enrolment	Excess Spaces	% Utilization	Portables Required **	2024 Capacity	2024 Enrolment	Excess Spaces	% Utilization	Portables Required	2025 Capacity	2025 Enrolment	Excess Spaces	% Utilization	Portables Required	2026 Capacity	2026 Enrolment	Excess Spaces	% Utilization	Portables Required
City of Pickering	6,935	7,556	-618	108%	45	6,909	7,783	-874	112%	49	7,445	7,894	-2,108	128%	54	7,445	7,998	-1,089	81%	61	8,079	8,065	-1,156	79%	65
Town of Ajax	11,327	11,740	-471	103%	32	11,327	11,808	-481	104%	38	11,327	11,806	-479	104%	40	11,327	11,692	-365	103%	35	11,327	11,597	-270	102%	32
Town of Whitby	12,491	14,209	-1,712	113%	67	12,488	14,275	-1,787	114%	81	12,488	14,195	-1,707	113%	85	12,488	14,059	-1,571	112%	88	12,488	13,937	-1,449	111%	88
City of Oshawa	13,475	15,469	-1,789	114%	104	13,475	15,753	-2,080	116%	101	14,209	15,851	-2,178	111%	104	14,209	15,812	-2,139	111%	103	14,209	15,769	-2,096	110%	104
Township of Uxbridge	1,928	1,829	102	94%	5	1,928	1,827	101	94%	4	1,928	1,844	84	95%	5	1,928	1,842	86	95%	6	1,928	1,825	103	94%	7
Township of Scugog	1,964	1,851	113	94%	7	1,964	1,882	82	95%	6	1,964	1,898	66	96%	7	1,964	1,918	46	97%	8	1,964	1,930	34	98%	8
Township of Brock	1,192	1,329	-137	111%	14	1,025	1,423	-398	138%	18	1,213	1,476	-263	121%	20	1,213	1,519	-306	125%	22	1,213	1,572	-359	129%	24
Overall Elementary Totals	49,312	53,983	-4,512	109%	274	49,116	54,751	-5,437	111%	297	50,574	54,964	-6,585	109%	315	50,574	54,840	-5,338	108%	323	51,208	54,695	-5,193	107%	328

\* Portable use for 2023-2024 identifies portables to accommodate in-school enrolment and has not taken into account those students who have chosen to attend on-line.

\*\*2023-24 Portable needs continue to be assessed.

Secondary Summary Table

Municipality	Total Secondary Enrolment Numbers																			
	2023 Official Enrolment Projections																			
	2023 Capacity	2023 Enrolment	Excess Spaces	% Utilization	Portables Required **	2024 Capacity	2024 Enrolment	Excess Spaces	% Utilization	Portables Required	2025 Capacity	2025 Enrolment	Excess Spaces	% Utilization	Portables Required	2026 Capacity	2026 Enrolment	Excess Spaces	% Utilization	Portables Required
City of Pickering	3,565	2,657	908	75%	0	3,565	2,807	758	79%	6	3,565	2,906	659	82%	11	3,565	3,032	533	85%	16
Town of Ajax	4,907	5,164	-257	105%	13	4,907	4,911	-4	100%	8	4,907	4,805	102	98%	5	4,907	4,653	254	95%	4
Town of Whitby	6,107	6,478	-371	106%	18	6,107	6,738	-631	110%	30	6,107	6,760	-653	111%	30	6,107	6,707	-600	110%	28
City of Oshawa	6,199	6,252	-53	101%	18	6,199	6,475	-276	104%	28	6,199	6,456	-257	104%	28	6,199	6,359	-160	103%	25
Township of Uxbridge	1,435	1,048	387	73%	2	1,435	1,006	429	70%	0	1,435	967	468	67%	0	1,435	939	496	65%	0
Township of Scugog	1,343	976	367	73%	1	1,343	967	376	72%	1	1,343	929	414	69%	0	1,343	889	454	66%	0
Township of Brock	651	415	236	64%	0	651	399	252	61%	0	651	376	275	58%	0	651	367	284	56%	0
DASS	0	450	0	0.00%	0	0	450	0	0%	0	0	450	0	0.00%	0	0	450	0	0.00%	0
Overall Secondary Totals	24,207	23,440	1,217	95%	52	24,207	23,753	904	96%	73	24,207	23,649	1,008	96%	74	24,207	23,396	1,261	95%	73

Note: Utilization Rate Totals do not include DASS enrolment and portables used for Grove Program not included in portable use

\* Portable use for 2023-2024 identifies portable accommodates intended in-school enrolment only.

\*\*2023-24 Portable needs continue to be assessed.

		Total Elementary Enrolment Numbers																													
		Actual					2023 Official Enrolment Projections																								
School Name	Grades	2022 Capacity	2022 Enrolment	Excess Spaces	% Utilization	Portables used *	2023 Capacity	2023 Enrolment	Excess Spaces	% Utilization	Portables Required **	2024 Capacity	2024 Enrolment	Excess Spaces	% Utilization	Portables Required	2025 Capacity	2025 Enrolment	Excess Spaces	% Utilization	Portables Required	2026 Capacity	2026 Enrolment	Excess Spaces	% Utilization	Portables Required	2027 Capacity	2027 Enrolment	Excess Spaces	% Utilization	Portables Required
Altona Forest PS	JK to 8	349	400	-51	114%	1	349	416	-67	119%	1	349	414	-65	118%	1	349	420	-71	120%	1	349	425	-76	121%	1	349	437	-88	125%	2
Bayview Heights PS	JK to 8	495	378	117	76%	0	495	390	105	78%	0	495	391	104	78%	0	495	393	102	79%	0	495	386	109	77%	0	495	384	111	77%	0
Biidassige Mandamin	JK to 8	489	391	98	79%	0	489	377	112	77%	0	489	378	111	77%	0	489	391	98	79%	1	489	398	91	81%	1	489	408	81	83%	1
Biidassige Mandamin PS Regular	JK to 8		224					213					196					203					206					203			
Biidassige Mandamin PS French Immersion	1 to 8		167					164					175					188					192					205			
Claremont PS	JK to 8	187	154	33	82%	0	187	212	-25	113%	0	187	269	-82	143%	2	187	313	-126	167%	4	187	357	-170	190%	6	187	401	-214	214%	8
Elizabeth B Phin PS	JK to 8	400	482	-82	120%	2	400	594	-194	148%	8	400	669	-269	167%	11	400	737	-337	184%	14	400	772	-372	193%	16	400	811	-411	202%	18
Fairport Beach PS	JK to 8	328	234	94	71%	0	328	247	81	75%	0	328	261	67	79%	1	328	271	57	82%	1	328	280	48	85%	1	328	285	43	86%	1
Frenchman's Bay PS French Immersion	1 to 8	647	505	142	78%	0	644	464	180	72%	0	644	460	184	71%	0	644	475	169	73%	1	644	473	171	73%	1	644	470	174	72%	1
Gandatsetiagon PS	JK to 8	429	559	-130	130%	5	403	571	-168	141%	4	403	570	-167	141%	4	403	563	-160	139%	4	403	565	-162	140%	4	403	553	-150	137%	3
Glengrove PS	JK to 8	357	307	50	85%	0	357	306	51	85%	0	357	295	62	82%	0	357	299	58	83%	0	357	296	61	82%	0	357	281	76	78%	0
Highbush PS	JK to 8	610	616	-6	100%	2	610	622	-12	101%	1	610	608	2	99%	0	610	571	39	93%	0	610	564	46	92%	0	610	544	66	89%	0
Maple Ridge PS Total	JK to 8	441	680	-239	154%	9	441	668	-227	151%	8	441	670	-229	151%	8	441	663	-222	150%	8	441	660	-219	149%	8	441	654	-213	148%	8
Maple Ridge PS Regular	JK to 8		254					251					248					242					237					231			
Maple Ridge PS French Immersion	1 to 8		426					417					422					421					423					423			
Rosebank PS	JK to 8	190	230	-40	121%	4	190	253	-63	133%	4	190	251	-61	132%	4	190	247	-57	130%	4	190	246	-56	129%	4	190	243	-53	127%	4
Unnamed Pickering (Seaton) PS (Burkholder Dr/Azelea Dr)	JK to 8																					634					634				
Unnamed Pickering Creekwood PS (Tillings/Scenic Lane)	JK to 8											536					536					536					536				
Valley Farm PS **	JK to 8	628	736	-108	117%	3	628	756	-128	120%	3	628	780	-152	124%	4	628	789	-161	125%	4	628	783	-155	124%	4	628	799	-171	127%	5
Valley View PS **	JK to 8	167	369	-202	220%	8	167	364	-197	217%	9	167	355	-188	212%	9	167	345	-178	206%	9	167	346	-179	207%	9	167	327	-160	195%	8
Vaughan Willard PS	JK to 8	300	311	-11	103%	1	300	311	-11	103%	1	300	312	-12	104%	1	300	313	-13	104%	1	300	316	-16	105%	1	300	321	-21	107%	1
Westcreek PS	JK to 8	426	555	-129	130%	5	426	594	-168	139%	5	426	593	-167	139%	5	426	589	-163	138%	5	426	584	-158	137%	5	426	575	-149	134%	5
William Dunbar PS Total	JK to 8	495	649	-154	131%	5	495	638	-143	128%	5	495	618	-123	124%	4	495	619	-124	125%	4	495	614	-119	124%	4	495	611	-116	123%	4
William Dunbar PS Regular Program	JK to 8		524					513					493					494					489					486			
William Dunbar PS Gifted Program	4 to 8		125					125					125					125					125					125			
PICKERING TOTALS		6,938	7,556	-618	108%	45	6,909	7,783	-874	112%	49	7,445	9,553	-2,108	128%	54	7,445	9,671	-1,089	21	61	8,079	9,737	-1,156	21	65	8,079	9,777	-1,195	21	69

\* Portable use for 2023-2024 identifies portables to accommodate in-school enrolment and has not taken into account those students who have chosen to attend on-line.

\*\* Unnamed Pickering Creekwood PS (Tillings/Scenic Lane) will alleviate accommodation pressures at Valley View PS and Valley Farm PS when it opens in 2024

\*\*\* Portable updates will be provided in the September document, as required.

		Total Elementary Enrolment Numbers																													
		Actual					2023 Official Enrolment Projections																								
School Name	Grades	2022 Capacity	2022 Enrolment	Excess Spaces	% Utilization	Portables Required **	2023 Capacity	2023 Enrolment	Excess Spaces	% Utilization	Portables Required	2024 Capacity	2024 Enrolment	Excess Spaces	% Utilization	Portables Required	2025 Capacity	2025 Enrolment	Excess Spaces	% Utilization	Portables Required	2026 Capacity	2026 Enrolment	Excess Spaces	% Utilization	Portables Required	2027 Capacity	2027 Enrolment	Excess Spaces	% Utilization	Portables Required
Alexander Graham Bell PS Total	JK to 8	512	521	-9	101%	0	512	556	-44	108%	1	512	574	-62	112%	2	512	575	-63	112%	2	512	575	-63	112%	2	512	564	-52	110%	2
Alexander Graham Bell PS Regular Program			350					385					403					404					404				393				
Alexander Graham Bell PS Gifted Program			171					171					171					171					171				171				
Applecroft PS	JK to 8	308	333	-25	108%	0	308	347	-39	112%	1	308	349	-41	113%	1	308	355	-47	115%	1	308	361	-53	117%	1	308	365	-57	118%	1
Bolton C Falby PS	JK to 8	712	663	49	93%	0	712	736	-24	103%	0	712	754	-42	105%	1	712	765	-53	107%	1	712	773	-61	108%	1	712	801	-89	112%	2
Cadarackque PS Total	JK to 8	570	621	-51	108%	1	570	623	-53	109%	1	570	647	-77	113%	2	570	648	-78	113%	2	570	655	-85	114%	2	570	661	-91	115%	2
Cadarackque PS Regular	JK to 8		254					269					260					252					248				232				
Cadarackque PS French Immersion	1 to 8		367					354					387					396					407				429				
Carruthers Creek PS	JK to 8	758	822	-64	108%	0	758	815	-57	107%	1	758	808	-50	106%	1	758	796	-38	105%	0	758	772	-14	101%	0	758	761	-3	100%	0
da Vinci PS	JK to 8	565	796	-231	140%	6	565	777	-212	137%	6	565	740	-175	130%	4	565	703	-138	124%	2	565	660	-95	116%	0	565	640	-75	113%	0
Dr Roberta Bondar PS	JK to 8	305	223	82	73%	0	305	216	89	70%	0	305	209	96	68%	0	305	207	98	67%	0	305	208	97	68%	0	305	202	103	66%	0
Duffin's Bay PS	JK to 8	397	211	186	53%	0	397	218	179	54%	0	397	218	179	54%	0	397	214	183	53%	0	397	223	174	56%	0	397	224	173	56%	0
Eagle Ridge PS	JK to 8	435	700	-265	160%	10	435	728	-293	167%	11	435	736	-301	169%	11	435	711	-276	163%	10	435	699	-264	160%	9	435	697	-262	160%	9
Lakeside PS	JK to 8	328	288	40	87%	0	328	269	59	82%	0	328	260	68	79%	0	328	260	68	79%	0	328	258	70	78%	0	328	251	77	76%	0
Lester B Pearson PS	JK to 8	403	338	65	83%	0	403	331	72	82%	0	403	325	78	80%	0	403	325	78	80%	0	403	303	100	75%	0	403	299	104	74%	0
Lincoln Alexander PS	JK to 8	412	497	-85	120%	1	412	507	-95	123%	1	412	502	-90	121%	1	412	489	-77	118%	0	412	488	-76	118%	0	412	483	-71	117%	0
Lincoln Avenue PS	JK to 8	305	336	-31	110%	1	305	348	-43	114%	1	305	353	-48	115%	1	305	354	-49	116%	1	305	340	-35	111%	0	305	346	-41	113%	0
Lord Elgin PS	JK to 8	282	209	73	74%	0	282	205	77	72%	0	282	202	80	71%	0	282	203	79	71%	0	282	202	80	71%	0	282	208	74	73%	0
Michaelle Jean PS French Immersion	SK to 8	550	464	86	84%	0	547	427	120	78%	0	547	423	124	77%	0	547	426	121	77%	0	547	420	127	76%	0	547	427	120	78%	0
Nottingham PS	JK to 8	521	550	-29	105%	0	521	524	-3	100%	0	521	511	10	98%	0	521	496	25	95%	0	521	485	36	93%	0	521	490	31	94%	0
Roland Michener PS	JK to 8	248	266	-18	107%	0	248	267	-19	107%	0	248	280	-32	112%	1	248	283	-35	114%	1	248	296	-48	119%	2	248	299	-51	120%	2
Romeo Dallaire PS	JK to 8	490	582	-92	118%	2	490	560	-70	114%	2	490	546	-56	111%	1	490	538	-48	109%	1	490	539	-49	110%	1	490	544	-54	111%	1
Rosemary Brown PS French Immersion	SK to 8	555	289	266	52%	0	552	276	276	50%	0	552	296	256	53%	1	552	311	241	56%	2	552	324	228	58%	3	552	349	203	63%	4
Southwood Park PS Total	JK to 8	639	716	-77	112%	2	639	703	-64	110%	1	639	718	-79	112%	2	639	713	-74	111%	2	639	721	-82	112%	2	639	717	-78	112%	2
Southwood Park PS Regular	JK to 8		230					230					229					219					206				198				
Southwood Park PS French Immersion	1 to 8		486					473					489					494					515				519				
Terry Fox PS	JK to 8	349	434	-85	124%	1	349	439	-90	125%	1	349	443	-94	126%	1	349	445	-96	127%	1	349	449	-100	128%	1	349	450	-101	128%	1
Vimy Ridge PS	JK to 8	562	673	-175	119%	3	562	679	-117	120%	3	562	649	-87	115%	2	562	620	-58	110%	1	562	602	-40	107%	0	562	589	-27	104%	0
Viola Desmond PS	JK to 8	663	838	-175	126%	5	663	876	-213	132%	8	663	884	-221	133%	8	663	875	-212	131%	8	663	876	-213	132%	8	663	885	-222	133%	8
Westney Heights PS	JK to 8	464	370	94	79%	0	464	381	83	82%	0	464	379	85	81%	0	464	380	84	81%	0	464	368	96	79%	0	464	372	92	80%	0
AJAX TOTALS		11,333	11,740	-471	103%	32	11,327	11,808	-481	104%	38	11,327	11,806	-479	104%	40	11,327	11,692	-365	103%	35	11,327	11,597	-270	102%	32	11,327	11,624	-297	102%	34

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School Name	Grades	2022 Capacity	2022 Enrolment	Excess Spaces	% Utilization	Portables Required **	2023 Capacity	2023 Enrolment	Excess Spaces	% Utilization	Portables Required	2024 Capacity	2024 Enrolment	Excess Spaces	% Utilization	Portables Required	2025 Capacity	2025 Enrolment	Excess Spaces	% Utilization	Portables Required	2026 Capacity	2026 Enrolment	Excess Spaces	% Utilization	Portables Required	2027 Capacity	2027 Enrolment	Excess Spaces	% Utilization	Portables Required
Bellwood PS	JK to 8	380	444	-64	116%	2	380	446	-66	117%	3	380	439	-59	115%	3	380	440	-60	115%	3	380	419	-39	110%	2	380	405	-25	106%	1
Blair Ridge PS	JK to 8	593	490	103	82%	0	593	455	138	76%	0	593	423	170	71%	0	593	392	201	66%	0	593	363	230	61%	0	593	341	252	57%	0
Brooklin Village PS Total	JK to 8	674	722	-48	107%	1	674	680	-6	100%	0	674	665	9	98%	0	674	652	22	96%	0	674	627	47	93%	0	674	618	56	91%	0
Brooklin Village PS Regular Program	JK to 8		385					369					361					346					337				319				
Brooklin Village PS French Immersion	1 to 8		337					311					304					306					290				299				
CE Broughton PS Total	JK to 8	354	453	-99	127%	4	354	559	-205	157%	8	354	647	-293	182%	12	354	726	-372	205%	15	354	767	-413	216%	17	354	804	-450	227%	19
CE Broughton PS Regular Program	JK to 8		349					447					534					610					646				676				
CE Broughton PS Modified Program	JK to 8		104					112					113					116					121				128				
Chris Hadfield PS	JK to 8	657	748	-91	113%	1	657	710	-53	108%	1	657	674	-17	102%	0	657	623	34	94%	0	657	586	71	89%	0	657	552	105	84%	0
Col JE Farewell PS	JK to 8	524	635	-111	121%	4	524	625	-101	119%	4	524	621	-97	118%	4	524	596	-72	113%	3	524	574	-50	109%	2	524	573	-49	109%	2
Cpt Michael VandenBos PS	JK to 8	619	763	-144	123%	6	619	790	-171	127%	7	619	803	-184	129%	8	619	806	-187	130%	8	619	819	-200	132%	9	619	837	-218	135%	10
Cpt M VandenBos PS Regular Program	JK to 8		382					409					383					365					359				348				
Cpt M VandenBos PS French Immersion Program	1 to 8		381					381					420					441					460				489				
Dr Robert Thornton PS	JK to 8	420	350	70	83%	0	420	326	94	77%	0	420	323	97	76%	0	420	317	103	75%	0	420	319	101	75%	0	420	313	107	74%	0
EA Fairman PS	JK to 8	256	359	-103	140%	6	256	369	-113	144%	6	256	355	-99	138%	5	256	344	-88	134%	5	256	346	-90	135%	5	256	337	-81	131%	5
Fallingbrook PS	JK to 8	426	638	-212	149%	7	426	678	-252	159%	10	426	680	-254	159%	10	426	666	-240	156%	9	426	649	-223	152%	8	426	625	-199	146%	7
Glen Dhu PS	JK to 8	527	645	-118	122%	3	527	653	-126	123%	3	527	645	-118	122%	3	527	632	-105	119%	2	527	616	-89	116%	1	527	605	-78	114%	1
Jack Miner PS Total	JK to 8	386	484	-98	125%	4	386	479	-93	124%	4	386	481	-95	124%	4	386	483	-97	125%	4	386	475	-89	123%	4	386	473	-87	122%	4
Jack Miner PS Regular Program	JK to 8		355					350					352					354					346				344				
Jack Miner PS Gifted Program	4 to 8		129					129					129					129					129				129				
John Dryden PS Total	JK to 8	639	754	-115	117%	4	639	742	-103	116%	5	639	722	-83	112%	4	639	723	-84	113%	4	639	729	-90	114%	4	639	738	-99	115%	4
John Dryden PS Regular Program	JK to 8		473					459					424					407					397				392				
John Dryden PS French Immersion Program	1 to 8		281					283					298					316					332				346				
Julie Payette PS French Immersion	SK to 8	665	668	-3	100%	0	662	612	50	92%	0	662	598	64	90%	0	662	610	52	92%	1	662	599	63	90%	1	662	604	58	91%	1
Meadowcrest PS French Immersion	1 to 8	282	296	-14	104%	1	279	252	27	90%	0	279	235	44	84%	0	279	214	65	76%	0	279	208	71	74%	0	279	198	81	70%	0
Ormiston PS	JK to 8	472	742	-270	157%	10	472	777	-305	164%	11	472	755	-283	159%	10	472	726	-254	153%	9	472	713	-241	151%	8	472	700	-228	148%	7
Pringle Creek PS Total	JK to 8	564	636	-72	112%	3	564	647	-83	114%	3	564	645	-81	114%	3	564	636	-72	112%	3	564	621	-57	110%	2	564	623	-59	110%	2
Pringle Creek PS Regular Program	JK to 8		538					549					547					538					523				525				
Pringle Creek PS Gifted Program	4 to 8		98					98					98					98					98				98				
Robert Munsch PS	JK to 8	559	457	102	81%	0	559	444	115	79%	0	559	459	100	82%	1	559	453	106	81%	1	559	452	107	80%	1	559	461	98	82%	1
Sir Samuel Steele PS	JK to 8	469	499	-30	106%	1	469	476	-7	101%	0	469	469	0	100%	0	469	457	12	97%	0	469	462	7	98%	0	469	450	19	95%	0
Sir William Stephenson PS	JK to 8	438	506	-68	115%	1	438	507	-69	115%	3	438	506	-68	115%	3	438	538	-100	122%	4	438	568	-130	129%	5	438	589	-151	134%	6
West Lynde PS	JK to 8	449	685	-236	152%	7	449	717	-268	159%	8	449	711	-262	158%	8	449	705	-256	157%	8	449	698	-249	155%	8	449	678	-229	151%	7
Whitby Shores PS	JK to 8	571	669	-98	117%	1	571	661	-90	115%	1	571	632	-61	110%	0	571	610	-39	106%	0	571	593	-22	103%	0	571	561	10	98%	0
Williamsburg PS	JK to 8	513	598	-85	116%	1	513	685	-172	133%	4	513	746	-233	145%	7	513	799	-286	155%	9	513	839	-326	163%	11	513	873	-360	170%	12
Willows Walk PS	JK to 8	490	429	61	87%	0	487	477	10	97%	0	487	478	9	98%	0	487	465	22	95%	0	487	468	19	96%	0	487	474	13	97%	0
Winchester PS Total	JK to 8	570	539	31	94%	0	570	508	62	89%	0	570	483	87	84%	0	570	446	124	78%	0	570	427	143	74%	0	570	408	162	71%	0
Winchester PS Regular Program	JK to 8		346					320					304					284					270				260				
Winchester PS Modified Program	JK to 8		193					188					179					162					157				148				
WHITBY TOTALS		12,497	14,209	-1,712	113%	67	12,488	14,275	-1,787	114%	81	12,488	14,195	-1,707	113%	85	12,488	14,059	-1,571	112%	88	12,488	13,937	-1,449	111%	88	12,488	13,840	-1352	110%	89

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Adelaide McLaughlin PS	JK to 8	397	392	5	98%	1	397	414	-17	104%	1	397	421	-24	106%	1	397	437	-40	110%	2	397	437	-40	110%	2	397	439	-42	110%	2
Beau Valley PS	JK to 8	236	248	-12	105%	0	236	263	-27	111%	0	236	275	-39	116%	1	236	276	-40	116%	1	236	275	-39	116%	1	236	284	-48	120%	1
Bobby Orr PS	JK to 8	360	307	53	85%	0	360	324	36	90%	0	360	335	25	93%	0	360	337	23	93%	0	360	341	19	94%	0	360	346	14	96%	0
Clara Hughes PS	JK to 8	490	921	-431	187%	15	490	685	-195	139%	6	490	673	-183	137%	5	490	685	-195	139%	6	490	692	-202	141%	6	490	672	-182	137%	5
College Hill PS	JK to 8	225	297	-72	132%	4	225	294	-69	130%	4	225	303	-78	134%	4	225	301	-76	133%	4	225	291	-66	129%	4	225	291	-66	129%	4
Coronation PS Total	JK to 8	400	363	37	90%	0	400	384	16	96%	0	400	385	15	96%	0	400	385	15	96%	0	400	383	17	95%	0	400	381	19	95%	0
Coronation PS Regular Program	JK to 8		291					312					313					313					311				309				
Coronation PS Gifted Program	4 to 8		72					72					72					72					72				72				
David Bouchard PS Total	JK to 8	602	515	87	85%	0	602	483	119	80%	0	602	486	116	80%	0	602	491	111	81%	0	602	499	103	82%	0	602	478	124	79%	0
David Bouchard PS Regular Program	JK to 8		277					266					261					264					264				254				
David Bouchard PS French Immersion Program	1 to 8		238					217					225					227					235				224				
Dr C F Cannon PS	JK to 8	676	403	273	59%	0	676	413	263	61%	0	676	420	256	62%	0	676	424	252	62%	0	676	424	252	62%	0	676	442	234	65%	1
Dr S J Phillips PS	JK to 8	452	688	-236	152%	8	452	718	-266	158%	9	452	695	-243	153%	8	452	667	-215	147%	7	452	649	-197	143%	6	452	638	-186	141%	6
Elsie MacGill PS	JK to 8	519	525	-6	101%	0	519	577	-58	111%	4	519	625	-106	120%	6	519	635	-116	122%	6	519	655	-136	126%	7	519	662	-143	127%	7
Forest View PS	JK to 8	444	555	-111	125%	3	444	566	-122	127%	3	444	565	-121	127%	3	444	558	-114	125%	3	444	548	-104	123%	3	444	547	-103	123%	3
Glen Street PS	JK to 8	472	362	110	76%	0	472	361	111	76%	0	472	367	105	77%	0	472	371	101	78%	0	472	366	106	77%	0	472	370	102	78%	0
Gordon B Attersley PS	JK to 8	481	476	5	98%	0	481	483	-2	100%	0	481	474	7	98%	0	481	475	6	98%	0	481	464	17	96%	0	481	468	13	97%	0
Harmony Heights PS	JK to 8	317	324	-7	102%	0	317	323	-6	101%	0	317	326	-9	102%	0	317	317	0	100%	0	317	316	1	99%	0	317	326	-9	102%	0
Hillsdale PS	JK to 8	233	139	94	59%	0	233	141	92	60%	0	233	140	93	60%	0	233	125	108	53%	0	233	120	113	51%	0	233	118	115	50%	0
Jeanne Sauve PS French Immersion	1 to 8	573	735	-162	128%	5	570	716	-146	125%	5	570	692	-122	121%	4	570	655	-85	114%	2	570	658	-88	115%	2	570	662	-92	116%	2
Kedron PS	JK to 8	262	459	-197	175%	8	262	495	-233	188%	8	262	520	-258	198%	9	262	519	-257	198%	9	262	522	-260	199%	9	262	523	-261	199%	9
Lakewoods PS	JK to 8	504	319	185	63%	0	504	334	170	66%	0	504	341	163	67%	0	504	341	163	67%	0	504	344	160	68%	0	504	347	157	68%	0
Mary Street Community School	JK to 8	0	202			3	0	198			3	198	184	14	92%	2	198	192	6	96%	2	198	178	20	89%	1	198	176	22	88%	1
Norman G Powers PS	JK to 8	513	560	-47	109%	0	513	532	-19	103%	1	513	511	2	99%	0	513	496	17	96%	0	513	511	2	99%	1	513	519	-6	101%	1
Northern Dancer PS	JK to 8	513	958	-445	186%	16	513	972	-459	189%	16	513	996	-483	194%	17	513	1,003	-490	195%	17	513	998	-485	194%	17	513	990	-477	192%	17
Pierre Elliott Trudeau PS	JK to 8	495	713	-218	144%	7	495	726	-231	146%	8	495	715	-220	144%	8	495	691	-196	139%	7	495	663	-168	133%	6	495	640	-145	129%	5
Queen Elizabeth PS	JK to 8	427	551	-124	129%	4	427	578	-151	135%	4	427	583	-156	136%	4	427	590	-163	138%	4	427	607	-180	142%	5	427	631	-204	147%	6
Seneca Trail PS	JK to 8	565	663	-98	117%	3	565	684	-119	121%	3	565	679	-114	120%	3	565	672	-107	118%	3	565	670	-105	118%	3	565	662	-97	117%	3
Sherwood PS	JK to 8	467	472	-5	101%	0	467	522	-55	111%	2	467	559	-92	119%	4	467	588	-121	125%	5	467	601	-134	128%	6	467	590	-123	126%	6
Stephen G Saywell PS ***	JK to 8	389	424	-35	108%	1	389	414	-25	106%	0	389	407	-18	104%	0	389	404	-15	103%	0	389	387	2	99%	0	389	370	19	95%	0
Sunset Heights PS ***	JK to 8	380	581	-201	152%	9	380	574	-194	151%	7	380	541	-161	142%	6	380	531	-151	139%	6	380	499	-119	131%	5	380	479	-99	126%	4
Unnamed North Oshawa PS (Windfields Farm/Craftsman)	JK to 8											536					536					536				536					
Village Union PS	JK to 8	549	378	171	68%	0	549	618	-69	112%	0	549	636	-87	115%	1	549	627	-78	114%	1	549	627	-78	114%	1	549	622	-73	113%	1
Vincent Massey PS	JK to 8	441	658	-217	149%	8	441	688	-247	156%	10	441	713	-272	161%	11	441	723	-282	163%	11	441	735	-294	166%	12	441	743	-302	168%	12
Walter E Harris PS French Immersion	1 to 8	437	491	-54	112%	1	437	453	-16	103%	0	437	463	-26	105%	0	437	473	-36	108%	0	437	482	-45	110%	0	437	499	-62	114%	1
Waverly PS	JK to 8	354	407	-53	114%	4	354	423	-69	119%	3	354	420	-66	118%	3	354	417	-63	117%	3	354	427	-73	120%	3	354	417	-63	117%	3
Woodcrest PS	JK to 8	305	383	-78	125%	4	305	397	-92	130%	4	305	401	-96	131%	4	305	406	-101	133%	4	305	400	-95	131%	4	305	401	-96	131%	4
OSHAWA TOTALS		13,478	15,469	-1,789	114%	104	13,475	15,753	-2,080	116%	101	14,209	15,851	-2,178	111%	104	14,209	15,812	-2,139	111%	103	14,209	15,769	-2,096	110%	104	14,209	15,733	-2,060	110%	104

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\*\*\* Unnamed North Oshawa PS (Windfields Farm/Craftsman) will alleviate accommodation pressures at Stephen Sayewell PS, Sunset Heights PS, Dr SJ Phillips PS and Elsie MacGill PS when it opens in 2024.

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Uxbridge																															
Goodwood PS	JK to 8	213	238	-25	111%	2	213	239	-26	112%	2	213	240	-27	112%	2	213	241	-28	113%	2	213	241	-28	113%	2	213	242	-29	113%	2
Joseph Gould PS	JK to 8	541	560	-19	103%	1	541	573	-32	105%	0	541	579	-38	107%	0	541	570	-29	105%	0	541	561	-20	103%	0	541	553	-12	102%	0
Quaker Village PS	JK to 8	409	407	2	99%	0	409	413	-4	100%	0	409	419	-10	102%	0	409	399	10	97%	0	409	382	27	93%	0	409	369	40	90%	0
Scott Central PS	JK to 8	305	339	-34	111%	2	305	338	-33	110%	2	305	328	-23	107%	2	305	333	-28	109%	2	305	330	-25	108%	2	305	333	-28	109%	2
Uxbridge PS	SK to 8	463	285	178	61%	0	460	264	196	57%	0	460	278	182	60%	1	460	299	161	65%	2	460	311	149	67%	3	460	325	135	70%	4
Uxbridge Totals		1,931	1,829	102	94%	5	1,928	1,827	101	94%	4	1,928	1,844	84	95%	5	1,928	1,842	86	95%	6	1,928	1,825	103	94%	7	1,928	1,822	106	94%	8
Scugog																															
Cartwright Central PS	JK to 8	446	341	105	76%	0	446	336	110	75%	0	446	335	111	75%	0	446	333	113	74%	0	446	340	106	76%	0	446	341	105	76%	0
Greenbank PS	JK to 6	141	143	-2	101%	1	141	147	-6	104%	1	141	143	-2	101%	1	141	141	0	100%	1	141	142	-1	100%	1	141	142	-1	100%	1
Prince Albert PS	JK to 8	251	270	-19	107%	3	251	288	-37	114%	2	251	286	-35	113%	2	251	278	-27	110%	2	251	280	-29	111%	2	251	276	-25	109%	2
R H Cornish PS Total	JK to 8	639	616	23	96%	0	639	622	17	97%	0	639	617	22	96%	0	639	621	18	97%	0	639	617	22	96%	0	639	615	24	96%	0
R H Cornish PS Regular Program	JK to 8		245					261					260					261					255				249				
R H Cornish PS French Immersion Program	1 to 8		330					320					316					319					321				325				
R H Cornish PS Gifted Program	4 to 8		41					41					41					41					41				41				
S A Cawker PS	JK to 8	487	481	6	98%	3	487	489	-2	100%	3	487	517	-30	106%	4	487	545	-58	111%	5	487	551	-64	113%	5	487	556	-69	114%	5
Scugog Totals		1,964	1,851	113	94%	7	1,964	1,882	82	95%	6	1,964	1,898	66	96%	7	1,964	1,918	46	97%	8	1,964	1,930	34	98%	8	1,964	1,930	34	98%	8
Brock																															
Beaverton PS ***	JK to 8	167	318	-151	190%	8																									
McCaskill's Mills PS	JK to 8	441	447	-6	101%	2	441	459	-18	104%	2	441	453	-12	102%	2	441	454	-13	102%	2	441	464	-23	105%	2	441	467	-26	105%	2
McCaskill's Mills PS Regular Program	JK to 8		308					321					314					309					311				311				
McCaskill's Mills PS French Immersion Program	1 to 8		139					138					139					145					153				156				
Sunderland PS	JK to 8	354	400	-46	112%	4	354	428	-74	120%	6	354	438	-84	123%	6	354	437	-83	123%	6	354	443	-89	125%	6	354	444	-90	125%	6
Thorah Central PS ***	JK to 8	230	164	66	71%	0																									
Beaver River PS	JK to 8					0	230	536	-306	233%	10	418	585	-167	139%	12	418	628	-210	150%	14	418	665	-247	159%	16	418	700	-282	167%	18
Brock Totals		1,192	1,329	-137	111%	14	1,025	1,423	-398	138%	18	1,213	1,476	-263	121%	20	1,213	1,519	-306	125%	22	1,213	1,572	-359	129%	24	1,213	1,611	-398	132%	26
NORTH TOTALS		5,087	5,009	78	98%	26	4,917	5,132	-215	104%	28	5,105	5,218	-113	102%	32	5,105	5,279	-174	103%	36	5,105	5,327	-222	104%	39	5,105	5,363	-258	105%	42

\* Portable use for 2023-2024 identifies portables to accommodate in-school enrolment and has not taken into account those students who have chosen to attend on-line.

\*\* Portable updates will be provided in the September document, as required.

\*\*\* Amalgamation of Beaverton PS and Thorah Central PS for the 2023-2024 school year in temporary accommodations. Unnamed Beaverton/Thorah Central PS scheduled to open for September 2024.



School	Total Secondary Enrolment Numbers																													
	Actual					2023 Official Enrolment Projections																								
	2022 Capacity	2022 Enrolment	Excess Spaces	% Utilization	Portables Required	2023 Capacity	2023 Enrolment	Excess Spaces	% Utilization	Portables Required **	2024 Capacity	2024 Enrolment	Excess Spaces	% Utilization	Portables Required	2025 Capacity	2025 Enrolment	Excess Spaces	% Utilization	Portables Required	2026 Capacity	2026 Enrolment	Excess Spaces	% Utilization	Portables Required	2027 Capacity	2027 Enrolment	Excess Spaces	% Utilization	Portables Required
City of Pickering																														
Dunbarton HS	1,886	1,572	314	83%	0	1,886	1,571	315	83%	0	1,886	1,643	243	87%	3	1,886	1,707	179	91%	6	1,886	1,741	145	92%	7	1,886	1,843	43	98%	11
Pine Ridge SS	1,679	1,070	609	64%	0	1,679	1,086	593	65%	0	1,679	1,164	515	69%	3	1,679	1,199	480	71%	5	1,679	1,291	388	77%	9	1,679	1,324	355	79%	10
Town of Ajax																														
Ajax HS	1,513	1,298	215	86%	0	1,513	1,363	150	90%	0	1,513	1,271	242	84%	0	1,513	1,239	274	82%	0	1,513	1,156	357	76%	0	1,513	1,037	476	69%	0
J Clarke Richardson Col	1,559	1,878	-319	120%	12	1,559	1,920	-361	123%	11	1,559	1,841	-282	118%	8	1,559	1,764	-205	113%	5	1,559	1,737	-178	111%	4	1,559	1,598	-39	103%	0
Pickering HS	1,835	1,835	0	100%	3	1,835	1,881	-46	103%	2	1,835	1,799	36	98%	0	1,835	1,802	33	98%	0	1,835	1,760	75	96%	0	1,835	1,668	167	91%	0
Town of Whitby																														
Anderson CVI	1,099	905	194	82%	3	1,099	1,045	54	95%	1	1,099	1,236	-137	112%	9	1,099	1,278	-179	116%	11	1,099	1,307	-208	119%	12	1,099	1,250	-151	114%	10
Brooklin HS	1,283	1,401	-118	109%	3	1,260	1,438	-178	114%	2	1,260	1,454	-194	115%	3	1,260	1,440	-180	114%	2	1,260	1,415	-155	112%	1	1,260	1,357	-97	108%	0
Donald A Wilson SS	1,375	1,544	-169	112%	9	1,375	1,441	-66	105%	6	1,375	1,316	59	96%	1	1,375	1,299	76	94%	0	1,375	1,288	87	94%	0	1,375	1,215	160	88%	0
Henry Street HS	1,007	971	36	96%	6	1,007	1,047	-40	104%	6	1,007	1,131	-124	112%	10	1,007	1,158	-151	115%	11	1,007	1,155	-148	115%	11	1,007	1,129	-122	112%	10
Sinclair SS	1,366	1,438	-72	105%	3	1,366	1,507	-141	110%	3	1,366	1,601	-235	117%	7	1,366	1,585	-219	116%	6	1,366	1,542	-176	113%	4	1,366	1,483	-117	109%	1
City of Oshawa																														
Eastdale CVI	1,283	1,114	169	87%	4	1,283	1,285	-2	100%	3	1,283	1,384	-101	108%	7	1,283	1,423	-140	111%	9	1,283	1,473	-190	115%	11	1,283	1,428	-145	111%	9
GL Roberts CVI	993	468	525	47%	0	970	483	487	50%	0	970	476	494	49%	0	970	467	503	48%	0	970	440	530	45%	0	970	434	536	45%	0
Maxwell Heights SS	1,375	1,630	-255	119%	6	1,375	1,655	-280	120%	7	1,375	1,706	-331	124%	9	1,375	1,715	-340	125%	9	1,375	1,705	-330	124%	9	1,375	1,626	-251	118%	6
O'Neill CVI	1,380	1,390	-10	101%	0	1,380	1,462	-82	106%	0	1,380	1,550	-170	112%	4	1,380	1,571	-191	114%	5	1,380	1,554	-174	113%	4	1,380	1,523	-143	110%	3
RS McLaughlin CVI	1,191	1,322	-131	111%	8	1,191	1,367	-176	115%	8	1,191	1,359	-168	114%	8	1,191	1,280	-89	107%	5	1,191	1,187	4	100%	1	1,191	1,148	43	96%	0
Unnamed North Oshawa SS																					1,387					1,387				
Uxbridge Township																														
Uxbridge SS	1,435	1,080	355	75%	2	1,435	1,048	387	73%	2	1,435	1,006	429	70%	0	1,435	967	468	67%	0	1,435	939	496	65%	0	1,435	886	549	62%	0
Scugog Township																														
Port Perry HS	1,504	964	540	64%	1	1,343	976	367	73%	1	1,343	967	376	72%	1	1,343	929	414	69%	0	1,343	889	454	66%	0	1,343	854	489	64%	0
Brock Township																														
Brock HS	667	401	266	60%	0	667	415	252	62%	0	667	399	268	60%	0	667	376	291	56%	0	667	367	300	55%	0	667	357	310	54%	0
Alternative Secondary																														
DASS	0	374			0	0	450				0	450				0	450				0	450				0	450			
Totals	24,430	22,655	2,149	91%	60	24,223	23,440	1,233	95%	52	24,223	23,753	920	96%	73	24,223	23,649	1,024	96%	74	25,610	23,396	1,277	90%	73	25,610	22,610	2,063	87%	60

Note: Utilization Rate Totals do not include DASS enrolment and portables used for Grove Program not included in portable use  
\* Portable use for 2023-2024 identifies portables to accommodate in-school enrolment and has not taken into account those students who have chosen to attend on-line.  
\*\* Portable needs not yet finalized for the 2023-2024 school year - will be updated in September document.

Asset - Asset Name	Asset - FCI (LIVE)	Asset - Replacement Value	5 YR FCI	Asset - Use
Cartwright HS, Building ID 8153-B01	124.43%	\$ 2,803,150.00	\$ 3,488,065.62	Secondary School
Nonquon - Outdoor Education Centre, Building ID 19982-B01	104.57%	\$ 489,653.00	\$ 512,020.76	Outdoor, Recreational and Sport
Beaverton PS, Building ID 5399-B01	92.10%	\$ 4,397,360.00	\$ 4,049,974.18	Elementary School
Brock HS, Building ID 8141-B01	70.19%	\$ 17,792,383.00	\$ 12,487,852.79	Secondary School
Mary Street Community S, Building ID 6254-B01	68.84%	\$ 2,901,879.00	\$ 1,997,760.63	Elementary School
Thorah Central PS, Building ID 5560-B01	66.82%	\$ 5,797,961.00	\$ 3,874,239.73	Elementary School
Glengrove PS, Building ID 5894-B01	61.87%	\$ 8,234,652.00	\$ 5,094,524.14	Elementary School
Fairport Beach PS, Building ID 5810-B01	61.16%	\$ 7,429,098.00	\$ 4,544,001.96	Elementary School
Durham Alternative SS (DASS - Oshawa), Building ID 8577-B01	58.45%	\$ 10,065,013.00	\$ 5,882,720.10	Elementary School
Glen Street PS, Building ID 5889-B01	56.79%	\$ 10,237,355.00	\$ 5,813,808.91	Elementary School
R H Cornish PS, Building ID 6482-B01	55.86%	\$ 13,418,872.00	\$ 7,495,824.97	Elementary School
Sunset Heights PS, Building ID 6752-B01	54.74%	\$ 8,234,652.00	\$ 4,507,562.96	Elementary School
Pine Ridge SS, Building ID 8339-B01	52.38%	\$ 39,490,651.00	\$ 20,683,904.98	Secondary School
College Hill PS, Building ID 5613-B01	50.63%	\$ 5,788,865.00	\$ 2,931,109.52	Elementary School
Harmony Heights PS, Building ID 5964-B01	50.21%	\$ 7,414,038.00	\$ 3,722,577.39	Elementary School
Forest View PS - Holding School (Old Athabasca P.S.), Building ID 5361	49.49%	\$ 6,978,650.00	\$ 3,453,933.57	Elementary School
Scott Central PS, Building ID 6651-B01	48.91%	\$ 7,030,100.00	\$ 3,438,270.42	Elementary School
Beau Valley PS, Building ID 5398-B01	47.89%	\$ 6,001,108.00	\$ 2,874,102.58	Elementary School
Biidaasige Mandamin PS, Building ID 6681-B01	47.82%	\$ 10,039,490.00	\$ 4,800,551.04	Elementary School
Dr S J Phillips PS, Building ID 5708-B01	47.32%	\$ 9,903,992.00	\$ 4,686,470.75	Elementary School
Uxbridge PS, Building ID 6804-B01	46.80%	\$ 10,127,349.00	\$ 4,739,240.15	Elementary School
Terry Fox P.S., Building ID 10478-B01	46.71%	\$ 7,856,455.00	\$ 3,669,450.77	Elementary School
C E Broughton PS, Building ID 5478-B02	46.60%	\$ 8,379,150.00	\$ 3,904,542.05	Elementary School
Duffin's Bay PS, Building ID 5320-B01	46.38%	\$ 8,333,207.00	\$ 3,864,675.05	Elementary School
Vaughan Willard PS, Building ID 6814-B01	46.09%	\$ 8,606,180.00	\$ 3,966,185.69	Elementary School
Adelaide McLaughlin PS, Building ID 5314-B01	45.56%	\$ 8,333,207.00	\$ 3,796,999.39	Elementary School
Lakewoods PS, Building ID 5574-B01	45.02%	\$ 10,377,676.00	\$ 4,672,361.07	Elementary School
Lincoln Alexander PS, Building ID 6168-B01	44.88%	\$ 10,052,224.00	\$ 4,511,838.34	Elementary School
Fallingbrook PS, Building ID 10256-B01	44.53%	\$ 9,146,819.00	\$ 4,072,701.42	Elementary School
Sunderland PS, Building ID 6747-B01	43.95%	\$ 7,906,779.00	\$ 3,475,085.37	Elementary School
Colonel J E Farewell PS, Building ID 5610-B01	43.79%	\$ 10,983,899.00	\$ 4,809,467.01	Elementary School
Earl A Fairman PS, Building ID 5732-B01	43.77%	\$ 6,052,165.00	\$ 2,649,112.30	Elementary School
Sherwood PS, Building ID 11012-B01	43.11%	\$ 9,827,176.00	\$ 4,236,303.49	Elementary School
Dunbarton HS, Building ID 6938-B01	43.11%	\$ 34,768,456.00	\$ 14,987,547.26	Secondary School
Elizabeth B Phin P.S., Building ID 6624-B01	42.59%	\$ 8,719,063.00	\$ 3,713,611.09	Elementary School
Dr Roberta Bondar PS, Building ID 5707-B01	42.36%	\$ 8,571,938.00	\$ 3,631,149.79	Elementary School
Walter E Harris PS, Building ID 5546-B01	41.40%	\$ 8,898,094.00	\$ 3,683,975.07	Elementary School
R S McLaughlin C & VI, Building ID 5314-B02	40.85%	\$ 28,952,745.00	\$ 11,826,377.12	Secondary School
Anderson C & VI, Building ID 5478-B01	40.43%	\$ 26,961,725.00	\$ 10,900,201.72	Secondary School

FCI: Facilities Condition Index

Asset – Asset Name: School Name including Ministry of Education (MOE) Building ID

Asset – FCI (Live): Current Facilities Condition Index as a percentage comparing the cost of total school renewal needs over 5 years compared to the MOE-determined cost to replace the school building.

Asset – Replacement Value: The MOE replacement value determination based on an estimate of the cost to replace the existing school with a school constructed to similar specifications.

5-Yr FCI – Renewal Needs Asset – Use: Total cost of school renewal needs identified over a 5-year period.

Asset - Asset Name	Asset - FCI (LIVE)	Asset - Replacement Value	5 YR FCI Renewal Needs	Asset - Use
ACEC - EA Lovell School (DCE), Building ID 5734-B01	40.31%	\$ 6,187,434.00	\$ 2,494,315.75	Secondary School
Woodcrest PS, Building ID 6934-B01	39.95%	\$ 7,030,100.00	\$ 2,808,432.57	Elementary School
William Dunbar PS, Building ID 6915-B01	39.83%	\$ 10,291,315.00	\$ 4,099,528.51	Elementary School
Coronation PS, Building ID 5635-B01	39.76%	\$ 8,752,116.00	\$ 3,479,959.13	Elementary School
Bolton C Falby PS, Building ID 8111-B02	39.69%	\$ 17,214,164.00	\$ 6,832,092.66	Elementary School
Southwood Park PS, Building ID 6711-B01	39.66%	\$ 13,074,688.00	\$ 5,185,175.33	Elementary School
Westney Heights PS, Building ID 6881-B01	39.50%	\$ 9,373,733.00	\$ 3,702,163.80	Elementary School
Bellwood PS, Building ID 5410-B01	38.85%	\$ 8,234,652.00	\$ 3,199,124.75	Elementary School
Ajax HS, Building ID 8111-B01	38.66%	\$ 37,950,542.00	\$ 14,672,420.61	Secondary School
Henry Street HS, Building ID 8245-B01	38.17%	\$ 27,500,999.00	\$ 10,496,011.92	Secondary School
Hillsdale PS, Building ID 6007-B01	38.13%	\$ 6,156,571.00	\$ 2,347,429.71	Elementary School
Roland Michener PS, Building ID 6605-B01	37.68%	\$ 7,303,515.00	\$ 2,751,726.65	Elementary School
Claremont PS, Building ID 6456-B01	37.38%	\$ 6,831,476.00	\$ 2,553,586.82	Elementary School
Cartwright Central PS, Building ID 5550-B01	37.31%	\$ 9,330,703.00	\$ 3,481,036.07	Elementary School
Valley Farm PS, Building ID 6811-B01	36.74%	\$ 14,316,127.00	\$ 5,259,700.86	Elementary School
Goodwood PS, Building ID 6805-B01	36.53%	\$ 5,880,719.00	\$ 2,148,289.81	Elementary School
Meadowcrest PS, Building ID 6271-B01	35.64%	\$ 6,671,429.00	\$ 2,377,543.21	Elementary School
Prince Albert PS, Building ID 6564-B01	35.30%	\$ 6,377,803.00	\$ 2,251,433.99	Elementary School
Gordon B Attersley PS, Building ID 10257-B01	35.05%	\$ 10,557,238.00	\$ 3,700,244.23	Elementary School
Greenbank PS, Building ID 6565-B01	34.28%	\$ 3,591,801.00	\$ 1,231,221.02	Elementary School
Lakeside PS, Building ID 6139-B01	34.28%	\$ 9,903,992.00	\$ 3,394,823.58	Elementary School
Lord Elgin PS, Building ID 6185-B01	34.08%	\$ 6,374,398.00	\$ 2,172,423.54	Elementary School
Valley View PS, Building ID 6808-B01	33.87%	\$ 4,911,994.00	\$ 1,663,654.42	Elementary School
Frenchmans Bay PS, Building ID 5859-B01	33.64%	\$ 13,811,663.00	\$ 4,646,414.13	Elementary School
Pringle Creek PS, Building ID 6520-B01	33.35%	\$ 11,557,857.00	\$ 3,855,047.02	Elementary School
Highbush PS, Building ID 5934-B01	33.26%	\$ 14,487,145.00	\$ 4,819,120.73	Elementary School
Eastdale C & VI, Building ID 5186-B02	32.77%	\$ 29,069,911.00	\$ 9,525,124.09	Secondary School
Bayview Heights PS, Building ID 5392-B01	32.38%	\$ 11,286,662.00	\$ 3,654,307.26	Elementary School
Dr CF Cannon PS, Building ID 6133-B01	32.24%	\$ 14,187,862.00	\$ 4,574,686.76	Elementary School
Waverly PS, Building ID 6869-B01	31.80%	\$ 10,262,966.00	\$ 3,263,110.40	Elementary School
Kedron PS, Building ID 5638-B01	31.60%	\$ 6,898,378.00	\$ 2,179,689.58	Elementary School
Dr Robert Thornton PS, Building ID 5706-B01	31.26%	\$ 9,112,792.00	\$ 2,848,857.22	Elementary School
West Lynde PS, Building ID 6197-B01	30.92%	\$ 11,378,560.00	\$ 3,517,803.56	Elementary School
Gandatsetiagon PS, Building ID 5866-B01	30.63%	\$ 9,057,616.00	\$ 2,774,765.32	Elementary School
Queen Elizabeth PS, Building ID 6537-B01	30.58%	\$ 9,150,877.00	\$ 2,798,769.87	Elementary School
Applecroft PS, Building ID 5349-B01	30.19%	\$ 8,243,048.00	\$ 2,488,198.76	Elementary School
Julie Payette PS, Building ID 12261-B01	30.02%	\$ 13,230,914.00	\$ 3,972,192.14	Elementary School
Captain Michael Vandenbos P.S., Building ID 10399-B01	29.47%	\$ 12,785,927.00	\$ 3,767,481.41	Elementary School
Jack Miner P.S., Building ID 10397-B01	29.20%	\$ 8,766,812.00	\$ 2,559,722.10	Elementary School

Asset - Asset Name	Asset - FCI (LIVE)	Asset - Replacement Value	5 YR FCI Renewal Needs	Asset - Use
Maple Ridge PS, Building ID 6208-B01	29.16%	\$ 10,106,439.00	\$ 2,947,199.99	Elementary School
Cadarackque PS, Building ID 5481-B01	28.93%	\$ 12,585,471.00	\$ 3,641,124.72	Elementary School
Stephen G Saywell PS, Building ID 6732-B01	28.59%	\$ 9,260,585.00	\$ 2,647,447.66	Elementary School
Joseph Gould PS, Building ID 6082-B01	28.50%	\$ 12,558,543.00	\$ 3,579,201.50	Elementary School
Rosebank Road PS, Building ID 6613-B01	28.30%	\$ 5,268,202.00	\$ 1,490,940.84	Elementary School
Sinclair SS, Building ID 8367-B01	27.83%	\$ 69,243,785.00	\$ 19,269,503.91	Secondary School
Dunbarton HS - South Campus, Building ID 6938-B02	27.36%	\$ 13,336,273.00	\$ 3,649,407.15	Secondary School
Lester B Pearson PS, Building ID 6161-B01	27.23%	\$ 9,661,073.00	\$ 2,630,747.66	Elementary School
S A Cawker PS, Building ID 6669-B01	26.98%	\$ 10,324,600.00	\$ 2,785,090.55	Elementary School
Glen Dhu PS, Building ID 5877-B01	26.94%	\$ 12,212,241.00	\$ 3,290,446.07	Elementary School
Bobby Orr PS, Building ID 11117-B01	25.94%	\$ 8,851,399.00	\$ 2,296,258.49	Elementary School
Port Perry HS, Building ID 8344-B01	25.37%	\$ 33,680,949.00	\$ 8,543,534.88	Secondary School
Pierre Elliot Trudeau P.S., Building ID 10477-B01	24.57%	\$ 10,917,003.00	\$ 2,682,147.58	Elementary School
Uxbridge SS, Building ID 8408-B01	24.47%	\$ 35,410,289.00	\$ 8,663,632.72	Secondary School
Lincoln Avenue PS, Building ID 6167-B01	24.38%	\$ 7,030,100.00	\$ 1,713,962.16	Elementary School
Ormiston PS, Building ID 6408-B01	24.35%	\$ 10,878,088.00	\$ 2,648,300.09	Elementary School
Vincent Massey PS, Building ID 5186-B01	24.22%	\$ 9,280,052.00	\$ 2,248,022.42	Elementary School
Sir William Stephenson PS, Building ID 11189-B01	23.99%	\$ 9,622,740.00	\$ 2,308,478.86	Elementary School
Quaker Village PS, Building ID 10258-B01	21.81%	\$ 8,798,485.00	\$ 1,918,554.68	Elementary School
Winchester PS, Building ID 10260-B01	21.76%	\$ 12,815,815.00	\$ 2,788,764.25	Elementary School
Altona Forest PS, Building ID 10251-B01	21.23%	\$ 9,306,968.00	\$ 1,976,148.92	Elementary School
G L Roberts C & VI, Building ID 5574-B02	20.77%	\$ 26,357,114.00	\$ 5,473,866.81	Secondary School
Da Vinci PS, Building ID 18071-B01	20.38%	\$ 11,762,681.00	\$ 2,397,582.83	Elementary School
Sir Samuel Steele P.S., Building ID 10398-B01	19.44%	\$ 10,244,127.00	\$ 1,990,997.40	Elementary School
Seneca Trail P.S., Building ID 19028-B01	18.72%	\$ 12,233,172.00	\$ 2,290,186.20	Elementary School
Nottingham P.S., Building ID 11191-B01	18.72%	\$ 11,925,808.00	\$ 2,232,316.24	Elementary School
Village Union PS, Building ID 8330-B01	18.34%	\$ 20,811,600.00	\$ 3,816,195.80	Secondary School
Westcreek PS, Building ID 10259-B01	17.28%	\$ 9,129,814.00	\$ 1,577,590.62	Elementary School
John Dryden PS, Building ID 6068-B01	16.44%	\$ 13,172,984.00	\$ 2,166,141.75	Elementary School
Williamsburg PS, Building ID 12020-B01	16.27%	\$ 11,107,287.00	\$ 1,806,982.07	Elementary School
O'Neill C & VI, Building ID 8325-B01	15.91%	\$ 35,941,141.00	\$ 5,718,931.22	Secondary School
Donald A. Wilson Secondary School, Building ID 11113-B01	15.56%	\$ 34,532,406.00	\$ 5,372,854.63	Secondary School
Carruthers Creek PS, Building ID 11107-B01	15.52%	\$ 16,026,152.00	\$ 2,486,737.43	Elementary School
Eagle Ridge PS, Building ID 11118-B01	15.40%	\$ 9,593,730.00	\$ 1,477,106.84	Elementary School
Norman G. Powers PS, Building ID 11192-B01	14.63%	\$ 11,107,287.00	\$ 1,625,296.26	Elementary School
Alexander Graham Bell PS, Building ID 10250-B01	13.89%	\$ 10,669,719.00	\$ 1,481,933.36	Elementary School
Pickering HS, Building ID 8338-B01	13.53%	\$ 45,663,350.00	\$ 6,178,229.05	Secondary School
David Bouchard PS, Building ID 5226-B02	13.43%	\$ 11,900,665.00	\$ 1,598,719.88	Elementary School
McCaskill's Mills P.S., Building ID 12047-B01	12.32%	\$ 10,218,249.00	\$ 1,258,382.42	Elementary School

Asset - Asset Name	Asset - FCI (LIVE)	Asset - Replacement Value	5 YR FCI Renewal Needs	Asset - Use
Vimy Ridge P.S., Building ID 12176-B01	12.19%	\$ 12,001,366.00	\$ 1,462,714.26	Elementary School
Blair Ridge P.S., Building ID 12175-B01	12.15%	\$ 12,839,418.00	\$ 1,560,201.78	Elementary School
Robert Munsch P.S., Building ID 12177-B01	10.59%	\$ 11,972,865.00	\$ 1,268,054.98	Elementary School
Brooklin Village P.S., Building ID 11190-B01	8.78%	\$ 15,319,813.00	\$ 1,345,680.08	Elementary School
Romeo Dallaire P.S., Building ID 12174-B01	7.60%	\$ 14,394,624.00	\$ 1,093,746.17	Elementary School
Whitby Shores PS, Building ID 12238-B01	6.18%	\$ 12,290,429.00	\$ 759,868.39	Elementary School
Brooklin HS, Building ID 19299-B01	5.14%	\$ 33,785,131.00	\$ 1,736,686.90	Secondary School
Forest View PS, Building ID 5916-B01	3.87%	\$ 9,679,234.00	\$ 374,516.62	Elementary School
Maxwell Heights S.S., Building ID 12126-B01	3.73%	\$ 35,913,727.00	\$ 1,340,927.06	Secondary School
Michaëlle Jean PS, Building ID 19300-B01	2.86%	\$ 11,914,717.00	\$ 340,577.77	Elementary School
Chris Hadfield P.S., Building ID 19027-B01	1.78%	\$ 12,927,704.00	\$ 230,308.29	Elementary School
Clara Hughes PS, Building ID 5719-B02	1.01%	\$ 11,720,510.00	\$ 118,886.14	Elementary School
Durham Alternative SS (DASS - Pickering), Building ID 20163-B01	0.00%	\$ -	\$ -	Secondary School
Elsie MacGill PS, Building ID 19579-B01	0.00%	\$ -	\$ -	Elementary School
Jeanne Sauvé PS, Building ID 19481-B01	0.00%	\$ -	\$ -	Elementary School
Maintenance Centre, Building ID 11584-B01	0.00%	\$ -	\$ -	Administrative Operations
Northern Dancer PS, Building ID 19578-B01	0.00%	\$ -	\$ -	Elementary School
Rosemary Brown P.S., Building ID 19775-B01	0.00%	\$ -	\$ -	Elementary School
Viola Desmond PS, Building ID 19577-B01	0.00%	\$ -	\$ -	Elementary School
Willows Walk P.S., Building ID 19776-B01	0.00%	\$ -	\$ -	Elementary School