DURHAM DISTRICT SCHOOL BOARD

Pupil Accommodation Plan 2025-2029

Trends, Issues and Future Opportunities



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DURHAM DISTRICT SCHOOL BOARD

PUPIL ACCOMMODATION PLAN – 2025-2029 – TRENDS, ISSUES AND FUTURE OPPORTUNITIES

Executive Summary

The Durham District School Board recognizes Indigenous rights are distinct. In the exercise of those rights, Indigenous staff and students shall not be subjected to actions with the aim or effect of depriving these distinct rights.

The Durham District School Board is committed to providing learning and working environments that centre human rights and equity and are safe, welcoming, respectful, equitable, accessible, inclusive, and free from all forms of discrimination, oppression, harassment, and harm.

Durham Region is experiencing significant growth and is projected to grow to a population of 1.3 million by 2051 Envision Durham – Regional Official Plan. The expansion of urban settlement areas, redevelopment and infill within existing areas and increased density through Provincial policies and legislation will all contribute to continued increases in enrolment in Durham District School Board (DDSB) schools.

The DDSB's Pupil Accommodation Plan: Trends, Issues and Future Opportunities document (the Plan) is updated annually to reflect these changes in demographics, identify enrolment trends, review school utilization and to provide growth analysis for decision making. The Plan includes detailed information on the many factors that affect enrolment, school capacities and ultimately, the use of each building.

This balancing of school utilization is greatly affected by areas of increasing enrolment offset by other areas experiencing declining enrolments. Throughout the balancing process, quality program opportunities for all students are paramount when considering immediate and longer-term solutions for schools experiencing high utilization or low utilization due to enrolment growth or decline.

All these factors play a significant role in the Ministry of Education's funding model, which must be utilized to its maximum benefit for the achievement, success, and well-being of students at the DDSB.

The following major processes, at this time, are available to DDSB to balance accommodation pressures:

- Boundary adjustments
- Program boundary reviews (French Immersion)
- New construction/additions
- Facility partnerships

The following minor processes also aid in the interim balancing of accommodation pressures:

- Utilization of portables
- Use of non-traditional classroom spaces
- Designation of partner schools
- Out of area students redirected back to their home school where appropriate

The Region's and the local municipalities' development plans provide evidence of continued and sustainable population growth in Durham Region. This supports the projected increase in student enrolment over the next five years and in the longer term (10 years). The DDSB recognizes that legislation as of January 1, 2025, has transferred authority for planning decisions to the seven municipalities within the DDSB's jurisdiction. This means that Envision Durham, as the Regional Official Plan (ROP) will be incorporated into the Area Municipal Official Plans. Each area municipality may repeal or amend it as each area municipality now has responsibility for the ROP as it relates to the municipality. Reviews of Official Plans are beginning or are already underway by local municipalities.

To accommodate this growth, DDSB will undertake future boundary reviews to balance enrolment by using existing schools to their fullest potential and will seek capital funding from the Ministry of Education for new schools when sustainable enrolment materializes in areas of new growth. DDSB will continue to apply school renewal and school condition improvement funding to ensure that its schools remain in good condition to accommodate its students and evolving programs.

Boundary/Program Adjustments and Review

Two new elementary schools are opening in 2025-2026. In 2024-2025, two boundary reviews were undertaken to establish the permanent boundaries for:

- Trillium Woods PS (Stannardville Drive and Hurst Drive, Ajax)
- Josiah Henson PS (Burkholder Drive and Azalea Avenue, Pickering)

Also in 2024-2025, a boundary review consultation commenced to establish the permanent boundary for the new Unnamed North Oshawa SS located at Windfields Farm Drive and Bridle Road, Oshawa. A final decision by the Board will be made early in the 2025-2026 school year. The school will open in 2026-2027.

In 2025-2026, boundary review consultations will be undertaken to establish the permanent boundaries for schools opening in 2026-2027 in the Town of Whitby and the City of Oshawa.

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Introduction

Durham District School Board (DDSB) provides education to more than 80,000 students in seven municipalities across Durham Region. Within the District, there are four urban municipalities flanking Lake Ontario - Pickering, Ajax, Whitby, and Oshawa. The three northern, and more rural municipalities within the District include Scugog, Uxbridge and Brock.

The Durham District School Board's Pupil Accommodation Plan 2025-2029: Trends, Issues and Future Opportunities (the Plan) is updated annually to reflect changes in demographics, identify enrolment trends, review school utilization and to provide growth analysis for decision making. The Plan includes detailed information on the many factors that affect enrolment, school capacities and ultimately, the use of each building. This balancing of school utilization is greatly affected by areas of increasing enrolment offset by other areas experiencing declining enrolments. Throughout the balancing process, quality program opportunities for all students are paramount. All these factors play a significant role in the Ministry of Education's funding model, which must be utilized to its maximum benefit for the achievement, success, and well-being of students at the DDSB. The following table shows the number of schools and other learning centres located in each municipality for the 2025-2026 school year.

Table 1 -- Municipal Distribution of Schools

Municipality	Elementary	Secondary	Other*	Total
Ajax	24	3		27
Brock	3	1		4
Oshawa	33	5	2	40
Pickering	19	2	2	23
Scugog	5	1	1	7
Uxbridge	5	1	1	7
Whitby	25	5		30
Total:	114	18	6	138

^{*} Other includes Outdoor Education Centres, Durham Alternative Secondary School (DASS) and Durham Continuing Education (DCE)

Enrolment Overview

For the purposes of this report, DDSB's (DDSB) 2025-2029 Official Enrolment Projections (OEP) have been used. In developing the OEP, consideration is given to residential developments in Registered Plans of Subdivision over a five-year period as these developments are within the immediate future. Longer-term development, identified in the most recent and approved

Regional and municipal development forecasts, is considered and projections are adjusted to reflect the estimated timing of the identified development.

DDSB retained Paradigm Shift Technology Group Inc. to aid in the development of 15-year enrolment projections, giving consideration to municipal growth forecasts. Sources for growth considerations included discussions held with the Region of Durham's (the Region) Planning & Economic Development staff, the Region's Annual Building Activity Review reports 2018-2022, Envision Durham, the Region's Official Plan, Table 2 – Country Residential Subdivisions; the Region's Growth Management Study – Phase 2 Area Municipal Growth Allocations and Land Needs, 2051, Appendix A of the Region's 2023 Development Charges study; the Region's Annual Subdivision/Condominium Activity reports 2019-2022; and each municipality's development forecast.

The sources were used in the development of DDSB's Education Development Charges Background Study leading to the subsequent approval of the DDSB's Education Development Charges By-law on April 15, 2024. For 2025-2026, the progression of population growth and residential development has been updated in the DDSB's enrolment growth forecast to better reflect the noted delays in new residential development being constructed and new homes being occupied. The municipal forecasts have not been revised by local municipalities but projected annual housing starts have been moved further out in the forecasting period to recognize the current slowdown in economic growth.

The five-year enrolment projections used in this Accommodation Plan are a subset of the 15-year enrolment projections. Beyond the five-year projection period, DDSB will continue to monitor the progression of the 15-year enrolment trend to determine future accommodation considerations.

Existing students in DDSB schools are aged through the grades while recognizing the impact on the regular track and French Immersion (FI) programs. Reliance is placed on Inclusive Student Services (ISS) to provide for special education placement classes. The pandemic, which closed schools for the first time in March 2020, has had various effects on student enrolment. Overall, there has been an increase in student enrolment due to relocation of families to Durham Region in both new development areas and existing homes in mature neighborhoods. While instructional programs were provided through virtual learning (see below), there was a noticeable decline in FI enrolment; however, with students back in the classroom, DDSB's FI enrolment has stabilized but with a lower than expected participation rate in the program. Staff continue to monitor all aspects of enrolment to determine enrolment trends.

Also, during this time, a virtual school offering, DDSB@Home was created for students who elected to learn exclusively online. In 2025-2026, DDSB@Home is being offered to students who will be in Grade 4 to Grade 8 and previously enrolled in the DDSB@Home program. All other students will be at their home school. This decision is reflective of fewer families now

opting for virtual learning. Official Enrolment Projections (OEP) can be found on the DDSB website at: https://www.ddsb.ca/en/about-ddsb/student-enrolment-summaries-and-projections.aspx. The OEP is also found in Appendix A1 – A3 of this document.

Projections and School Utilization

The Plan considers the available space at existing schools to accommodate students in the 2025-2026 school year and future years. This consideration is assessed when comparing the total enrolment at a school, current and annual projection, to the total Ministry Rated Capacity (MRC) of a school to determine the percentage of school utilization.

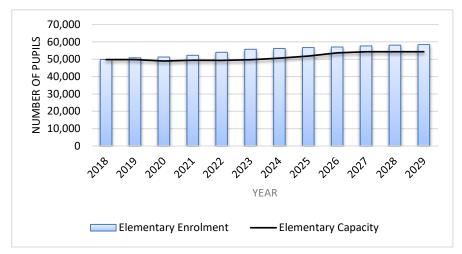
MRC is the number of students a school building can accommodate based on Ministry of Education-specified room loadings (see Enrolment and Capacity section below). If utilization exceeds 100%, then portables (also known as temporary accommodation) may be needed to accommodate classes.

Where steady enrolment growth is evident, DDSB looks at boundary and program reviews as an initial step to alleviate enrolment pressures. In some instances, additions to existing schools or new schools are needed.

A new school is dependent on the development of a funding request business case submitted to the Ministry of Education through the Ministry's annual Capital Priorities request for projects and subsequent approval by the Ministry.

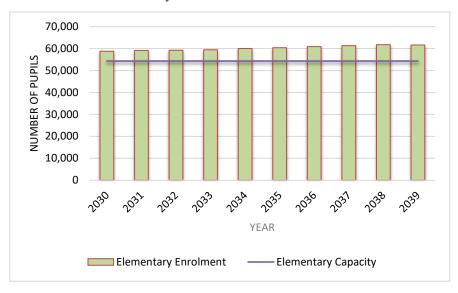
The charts below reflect enrolment growth compared to available school space at the elementary and at the secondary level across the district. Chart 1 reflects DDSB's slow but steady enrolment growth between 2018 to 2023 and the increasing enrolment growth over the next six years (2024 to 2029). Chart 2 reflects increasing enrolment growth within the projected six to 15 years (2030 to 2039) despite additional new schools being constructed and opened between 2024 to 2028.

Chart 1 – Elementary Enrolment 2018 to 2029



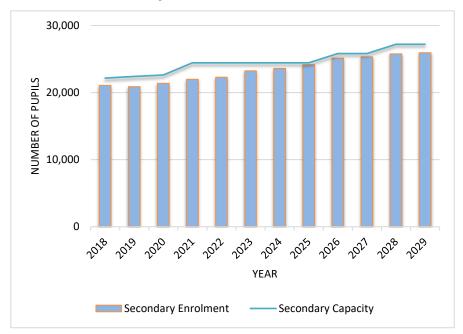
Capacity reflects permanent space and does not reflect the use of portables required to accommodate the increased enrolment until new schools or additions are constructed.

Chart 2 – Elementary Enrolment 2030 to 2039



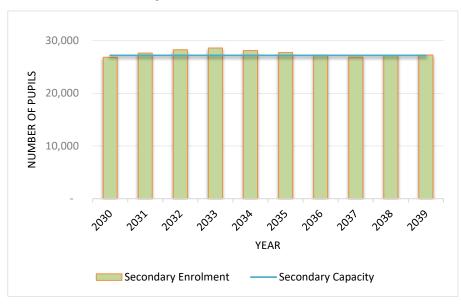
Capacity reflects permanent space and does not reflect the use of portables required to accommodate the increased enrolment until new schools or additions are constructed.

Chart 3 - Secondary Enrolment 2018 to 2024



Capacity reflects permanent space and does not reflect the use of portables required to accommodate the increased enrolment until new schools or additions are constructed.

Chart 4 - Secondary Enrolment 2025 to 2038



Capacity reflects permanent space and does not reflect the use of portables required to accommodate the increased enrolment until new schools or additions are constructed.

Future development plans and new residential development with approved registered plans of subdivision have been included in DDSB's enrolment projections to better highlight the immediate and future enrolment pressures within the district.

As part of the municipal planning process, when considering new communities, schools are an integral part where future school sites are identified in consultation with the local school boards. These sites may be located within a portion of a residential development owned by one land owner or may straddle two or more land owners.

Prior to registering a plan of subdivision with a local municipality to ensure approval to proceed with development (generally in several phases, depending on the number of homes to be built), the municipality seeks comments from all commenting bodies including school boards. A registered plan of subdivision is a legal document that shows the exact surveyed boundaries and dimensions of lots on which houses are to be built, the location, width and names of streets and the sites of any schools and/or parks. Without this in place, development cannot proceed.

If a school site is located within a circulated request, the developer is required to enter into an Option Agreement with the school board for the school board to acquire the school site within five years of signing the agreement.

Registered plans of subdivision are key in the determination of immediate new accommodation pressures that may trigger a request to the Ministry of Education for Capital Priorities funding to build new schools or additions. Once a subdivision has been registered, the actual construction of homes will start, and students will soon begin to attend DDSB schools.

Enrolment and Capacity

The data within this document includes, for each school, five-year historical data, current enrolment, five-year projections as an indicator of immediate needs and future ten-year projections as evidence of continued growth.

a. Elementary Enrolment

The Ministry Rated Capacities (MRC) listed in this document are reflective of the Ministry of Education's formula for the number of students to be accommodated within a school in permanent classrooms (also referred to as the loading of permanent classroom space). Using this formula, Full Day Kindergarten (FDK) classrooms are loaded at 26, regular classrooms at 23, resource rooms at 12 and ISS special education placement rooms at 9 to calculate an MRC of the building based on the number of rooms and the types of uses (i.e., classroom, FDK room,

etc.). This calculation is independent of maximum class sizes and the requirements of the Building and Fire Codes of Ontario. The physical space in a school, plus the addition of portables can accommodate more students on site than the MRC, which leads to utilizations greater than 100%. The utilization of each school is a comparison of the calculated school MRC compared to the total enrolment of the school.

When class sizes are larger or smaller than the loading listed above, a school could have more, or less students than the MRC. As per Ministry requirements:

- 100% of FDK classes have 29 or fewer students
- Average size for FDK is 26
- 90% of Primary classes have 20 or fewer students
- 100% of Primary classes have 23 or fewer students
- 100% of combined Grade 3/4 classes have 23 or fewer students
- Average class size for Junior/Intermediate classes is 24.5.

Additionally, the use of physical spaces may impact utilization as follows:

Music classrooms are used for a full-time classroom but are not calculated in the MRC despite being able to accommodate a full class of 20 or more students.

- ISS classrooms, if not required for ISS students may accommodate a full class of 20 or more students.
- In reviewing the appropriate use of school space, accessibility is always considered. This is further supported by school Principals identifying immediate short-term and long-term requirements based on student and/or staff needs.
- Portable capacities are not recorded as they are considered temporary accommodation and as such, they are loaded by the Ministry at 0. Although this capacity is not included in the numeric calculation of available space, portables enable schools to accommodate a full class of, on average, 23 or more students.

The illustration below provides an example of a school where the MRC, based on the number of rooms in the permanent building, is 619 pupil places and the additional available capacity based on the number of portables on the school site is 138 pupil places, compared to its 2025-2026 enrolment:

Grade	Classrooms	Loading	MRC	Student Enrolment
FDK	4	26	104	93
1 to 8	22	23	506	652
ISS	1	9	9	18
TOTAL	27	58	619	763

This school site was able to physically accommodate 763 students, at 123% MRC (enrolment compared to MRC of permanent school) for the following reasons:

The music room was used by a homeroom class and music throughout the day – adding 23 spaces.

The school had 6 portables on site – adding 138 spaces.

A regular classroom was used to accommodate a second ISS class at the school – reduction of 14 spaces (23 vs. 9).

b. Secondary Enrolment

Secondary schools organize class size based on the type of class, in accordance with the local Collective Agreement. The MRC for regular classrooms, at the secondary level, is 23 with ISS classrooms loaded at 9. Other spaces such as weight rooms have no loading but may be utilized for students and classes. Like elementary schools, the MRC does not mirror how the physical space is utilized.

c. Considerations For Adding Classes or Relocating Portables

Before increasing the number of staff and classes at a school, not only does the Board consider the available space in the school that could be used for instructional purposes but also the potential of the school site to accommodate portables based on municipal requirements, i.e., maximum number of portables that may be located on the site, parking spaces, washroom capacity, etc., and transportation considerations which are identified by DSTS (Durham School Transportation Services), i.e., traffic flow, number of buses to be accommodated on the site; etc. These considerations are applicable to both elementary and secondary schools.

High and Low Utilization Schools

Many of DDSB's schools with high utilization are accommodating growth from new residential developments or projected to accommodate growth from future residential developments. These schools are known as partner schools and are a vital need in the District, until previously approved projects are constructed or future Ministry funding for new schools is approved. When these approved projects are constructed, the instructional space created will provide relief to these high utilization schools. However, schools at high utilization due to in-area growth will not see this relief and may require additional portables or a boundary review which is a permanent re-direction of enrolment to a nearby school. This process is undertaken via consultation with the affected school communities and the decision resulting from consultation requires the approval of the Board of Trustees. Areas where boundary reviews may be required are identified in each municipal overview.

The table below is an overview of elementary and secondary schools with either enrolment greater than available permanent space (high utilization) or surplus space (low utilization) based on the comparison of the enrolment at the school to the MRC of the school.

In the High Utilization section, schools are sorted from highest utilization to lowest utilization above 120% while in the Low Utilization section, schools are sorted from the lowest utilization to the highest utilization below 90%.

Table 2 - High and Low Utilization Schools

Tubic 2 Tingil and Low Ot	able 2 Tright and Low Othization Schools							
High Utilizati	on Schools	Low Ut	ilization Schools					
Eleme	ntary	Elementary						
KEDRON P.S.	COLLEGE HILL P.S.	ROSEMARY BROWN P.S. (ST)	DAVID BOUCHARD P.S. (DT)					
CLAREMONT P.S.	SUNSET HEIGHTS P.S.	DUFFIN'S BAY P.S.	LESTER B PEARSON P.S.					
FALLINGBROOK P.S.	MAAMAWI IYAAWAG P.S.	DR C F CANNON P.S.	MEADOWCREST P.S. (ST)					
NORTHERN DANCER P.S.	VALLEY VIEW P.S.	UXBRIDGE P.S. (ST)	WINCHESTER P.S.					
WILLIAMSBURG P.S.	GANDATSETIAGON P.S.	BLAIR RIDGE P.S.	VALLEY FARM P.S.					
C.E. BROUGHTON P.S.	VIOLA DESMOND P.S.	MICHAELLE JEAN P.S. (ST)	GLEN STREET P.S.					
CLARA HUGHES P.S.	DA VINCI P.S.	LAKEWOODS P.S.	BIIDAASIGE MANDAMIN P.S. (DT)					
VINCENT MASSEY P.S.	SHERWOOD P.S.	DR. ROBERTA BONDAR P.S.	VILLAGE UNION P.S.					
PIERRE ELLIOTT TRUDEAU P.S.	LINCOLN AVENUE P.S.	HILLSDALE P.S.	BOBBY ORR P.S.					
ORMISTON P.S.	SIR WILLIAM STEPHENSON P.S.	ONTARIO STREET P.S.	JULIE PAYETTE P.S. (ST)					
NORMAN G. POWERS PS	PRINGLE CREEK P.S.	CARTWRIGHT CENTRAL P.S.						
JACK MINER P.S.	CORONATION P.S.	FRENCHMAN'S BAY P.S. (ST)						
ALTONA FOREST P.S.	WAVERLY P.S.	HIGHBUSH P.S.						
WEST LYNDE P.S.	FOREST VIEW PS	WESTNEY HEIGHTS P.S.						
TERRY FOX P.S.	JOSIAH HENSON P.S.							
ROSEBANK ROAD P.S.	MARY STREET COMMUNITY SCHOOL							
MAPLE RIDGE P.S. (DT)	BEAVER RIVER P.S.							
CAPTAIN MICHAEL VANDENBOS P.S. (DT)	LINCOLN ALEXANDER P.S.							
BEAU VALLEY P.S.								
TRILLIUM WOODS P.S.								
WILLIAM DUNBAR P.S.								
E A FAIRMAN P.S.								
Secon	dary	_ s	econdary					
MAXWELL HEIGHTS S.S.	EASTDALE C.V.I.	G.L. ROBERTS C.V.I.	UXBRIDGE S.S.					
J. CLARKE RICHARDSON C.	HENRY ST. H.S.	PINE RIDGE S.S.	PORT PERRY H.S.					
SINCLAIR S.S.		BROCK H.S.	AJAX H.S.					

High Utilization Schools have a utilization of greater than 120% Low Utilization Schools have a utilization of less than 90%

(DT) = Dual Track elementary school with Regular Track and French Immersion programs

(ST) = Single Track elementary school with a French Immersion program

Demographics - Regional Overview

Trends over the past five years have shown an influx of growth resulting in new students attending DDSB schools. New growth and regeneration of mature neighborhoods to date have equated to a 9.8% increase in DDSB's 2024-2025 enrolments compared to the 2020-2021 enrolments. When comparing the District's growth in 2024-2025 to the projected enrolment increase in 2025-2026, there is an estimated 1.4% increase given the slowdown in residential development resulting from the current economic climate. Over the five-year period reflected in this document, DDSB expects to see a 4.3% increase in enrolment allowing for a slow but steady increase in new residential development as set out in the municipalities' growth forecasts. When looking beyond the five-year period, this growth is projected to continue over 10 years.

Durham Region is projected to continue to grow, through the expansion of urban settlement areas as well as through the redevelopment and infill within the existing developed areas and through Provincial initiatives to increase the availability of housing.

More information on this provincial initiative is available at

https://www.ontario.ca/page/building-1-point-5-million-homes. The Province's housing target tracker found at the above-referenced link indicates that the four major municipalities within the DDSB's jurisdiction have fallen short in their projected housing construction for 2024 with the exception being the City of Pickering which exceeded its target by 56.6%. At the end of 2024, the Town of Ajax had only addressed 11.50% of its target number of housing units while the Town of Whitby had met 37.13% and the City of Oshawa had met 46.27%.

Overview – Modified Calendar Schools

DDSB has two elementary schools, both located in Whitby, that offer both a Regular calendar year and a Modified calendar year within the same building:

- CE Broughton PS
- Winchester PS

CE Broughton PS has a Modified calendar year boundary that is open to students from across the District. The school also has a Regular calendar year boundary and is a partner school to support enrolment growth in west Whitby. For the 2025-2026 school year there will be approximately 93 students enrolled in the Modified calendar year at CE Broughton PS. The projections indicate a decline in this calendar choice at CE Broughton PS.

Winchester PS has a Regular calendar year boundary and a Modified calendar year boundary available to students who reside in Brooklin only. For the 2025-2026 school year there will be approximately 145 students enrolled in Winchester PS's Modified calendar year. The projections indicate a decline in this calendar choice at Winchester PS.

There are three Modified calendar secondary schools:

- Henry St. HS in Whitby
- Maxwell Heights SS in Oshawa
- Brock HS in Brock Township

Overview – Performing Arts Program

A Performing Arts Program is offered at O'Neill CVI in Oshawa. This program is available to students across the District. Students are required to audition, with limited spaces available. Students are responsible for their own transportation to the school for this program.

Overview – French Immersion Programs

DDSB offers a French Immersion (FI) program that allows students to become fluent in French as well as English. FI is an optional program that begins in Grade 1. Students in Grades 1-3 at 18 DDSB schools spend their entire day in French. Beginning in Grade 4, FI students spend half of their day in French and the other half of the day in English.

In the secondary panel, students can continue with their FI instruction. The program is currently offered at eight secondary schools across the District. Students who complete the elementary and secondary FI program should be versed and confident enough in French to allow them to study French at the post-secondary level or to accept employment in a French-speaking environment.

The introduction of virtual learning had various effects on student enrolment and changed the uptake of specialized programs, most notably for FI. Prior to the 2020-2021 school year FI enrolment was growing year over year. Between 2017 and 2021 an increase in FI enrolment of 1.24% was realized. Between 2019 to 2021, a decrease in new enrolment of 1.65% was recorded. This trend was not unique to the District as similar trends are found across the province.

As evident in the chart below, both elementary and secondary FI enrolment growth is projected to remain relatively stable over the next five years.

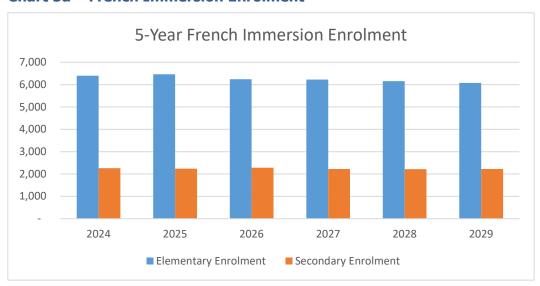


Chart 5a - French Immersion Enrolment

A summary of the elementary and secondary FI enrolment projections by school is provided in Table 5.1 and Table 5.2.

Table 5.1 Elementary French Immersion Projection Summary

	Actual			Projected		
School	2024	2025	2026	2027	2028	2029
Biidassige Mandamin PS (DT)	192	211	171	170	162	158
Frenchman's Bay PS (ST)	475	482	478	471	472	470
Maple Ridge PS (DT)	379	377	349	342	329	324
Cadarackque PS (DT)	357	337	355	368	374	365
Michaelle Jean PS (ST)	381	354	337	325	313	307
Rosemary Brown PS (ST)	291	276	314	329	351	362
Southwood Park PS (DT)	488	487	478	470	466	460
Brooklin Village PS (DT)	308	325	282	280	266	258
Captain M VandenBos PS (DT)	418	470	495	530	549	568
John Dryden PS (DT)	258	291	264	257	260	254
Julie Payette PS (ST)	562	578	527	520	500	493
Meadowcrest PS (ST)	233	216	211	204	201	190
David Bouchard PS (DT)	198	191	184	172	175	165
Jeanne Sauve PS (ST)	674	652	652	652	633	628
Walter E Harris PS (ST)	452	448	435	438	433	425
Uxbridge PS (ST)	250	259	235	232	219	206
RH Cornish PS (DT)	349	363	337	327	318	303
McCaskill's Mills PS (DT)	135	148	138	139	131	137
TOTAL	6,400	6,465	6,242	6,226	6,152	6,073

⁽DT) = Dual Track elementary school with Regular Track and French Immersion programs

Table 5.2 Secondary French Immersion Projection

	Actual	Projected				
School	2024	2025	2026	2027	2028	2029
Dunbarton HS	288	285	301	293	281	282
Ajax HS	199	190	182	184	183	177
Pickering HS	392	396	422	398	389	383
Anderson CVI	360	360	363	350	354	362
Donald A Wilson SS	368	362	366	351	365	382
RS McLaughlin CVI	430	436	434	438	417	401
Uxbridge SS	100	95	95	98	107	115
Port Perry HS	125	117	118	116	119	119
TOTAL	2,262	2,241	2,281	2,228	2,215	2,221

Of the 18 elementary schools offering FI programs, eight are single-track FI schools. 2023-2024 was the first year in which Kindergarten classes were not located in single-track FI schools. Projection data suggests a slow decline in participation at both single-track and dual-track FI schools as illustrated in Chart 5b; however, one variable is the future participation in the FI program from families moving into Durham Region who are interested in having their children in FI programs.

⁽ST) = Single Track elementary school with a French Immersion program

An information report providing staff findings on the effect of this decision on single-track FI schools and the feeder schools was provided to the Board of Trustees on June 16, 2025. The report did not draw any conclusions as two years of data on the impact of removing Kindergarten classes from single-track FI schools was insufficient to determine a trend identifying a positive or negative impact. Staff continue to assess the FI program and intend to provide a report to the Board of Trustees in fall 2025.

Total FI Elementary Enrolment Comparison of Single Track to Dual Track FI Schools

3,400
3,200
3,000
2,800

2024
2025
2026
2027
2028
2029

Single Track FI

Dual Track FI

CHART 5b – French Immersion Comparison

Projections reflect FI enrolment only.

Overview - Inclusive Student Services Placements

Students' needs can be met through a variety of programs, placements and class types within the DDSB. DDSB strives to help every student meet their full potential, while fostering the highest level of independence possible. Most students with special education strengths and needs access learning through a regular classroom placement. Some students require a higher level of support, more intensive intervention and specialized services to support their success.

DDSB currently provides seven special education class types that have clearly defined outcomes for student success and are designed to meet the needs of students with specific learning profiles (e.g., Developmental, Gifted and Practical Learning). Details can be accessed in the 2025-2026 Inclusive Student Services Special Education Plan (page 48) and are included below.

DDSB 2025-2026 Special Education (DDSB 2025-2026 Special Education Class Programs							
Program Type	System	Max.	Total					
	Total	Roster	Program					
	2025-26	Per Class	Seats					
Developmental Program	22	6	132					
Gifted Program - Elementary	39	25	975					
Practical Learning Program	93	10	930					
School Support Program -	47	10	470					
Elementary								
School Support Program -	20	12	240					
Secondary								
Structured Learning Class	13	6	78					
Transition to Work Program	5	12	60					
Totals	239		2885					

Durham's Future Growth Overview

Durham Region (including the Municipality of Clarington) is experiencing significant growth and is projected to grow to a population of 1.3 million by 2051 Envision Durham – Regional Official Plan (December 13, 2024 consolidated plan). The expansion of urban settlement areas, redevelopment and infill within existing areas and increased density through Provincial policies and legislation will all contribute to continued increases in enrolment in DDSB schools.

a. Envision Durham

The population target of 1.3 million people in Durham Region by 2051 is proposed to be achieved by intensification within the current urban boundary, coupled with expansion of this boundary.

It is proposed that 50% of all in-boundary new residential development will be constructed with a mix of housing types with 33% low density (single detached and semi-detached units), 38% medium density (various townhouse units), and 29% high density (apartment condominiums). A portion of the growth within the intensification area will occur on current employment lands that are proposed to be converted to residential lands.

The other 50% of new residential units will be accommodated through the expansion of the current urban boundary by adding 3,671 hectares/9,071 acres of land to accommodate growth needs (residential and employment).

The current population and growth targets, as set out in Envision Durham, by municipality are outlined in Table 6.

Table 6 – Area Population Allocations by Municipality

Year	Ajax	Brock	Clarington	Oshawa	Pickering	Scugog	Uxbridge	Whitby	Durham
2021	131,470	13,040	105,270	182,020	102,940	22,400	22,380	143,750	723,270
2051	199,110	20,930	221,020	298,540	256,370	29,310	29,830	244,890	1,300,000
2021-2051	67,640	7,890	115,750	116,520	153,430	6,910	7,450	101,140	576,730
% Increase	51%	61%	110%	64%	149%	31%	33%	70%	80%

The population growth within Pickering, Whitby, and Oshawa will occur through intensification as well as through the expansion of the current urban boundary. The remaining municipalities: Ajax, Brock, Scugog and Uxbridge will experience growth by intensification only within their current urban boundary. Expansion land details are included in the municipal sections of this report.

The DDSB recognizes that legislation as of January 1, 2025, has transferred authority for planning decisions to the seven municipalities within the DDSB's jurisdiction. This means that Envision Durham, as the Regional Official Plan (ROP) is now part of the Area Municipal Official Plans. Each area municipality may repeal or amend it as each area municipality now has responsibility for the ROP as it relates to the municipality.

Despite the legislative changes, local municipalities through their Official Plan process have included the expansion lands into municipal urban boundaries. DDSB Planning staff have the opportunity to identify where future school site would be needed, based upon the proposed residential unit counts. These plans, called secondary plans, identify school sites that will be included in proposed plans of subdivision, when they are submitted by developers. Planning staff ensure that the school sites meet DDSB's needs for size, location, and configuration.

Future growth that will occur in all municipalities through intensification will not provide the same opportunities.

Growth will generally be accommodated within current schools and their boundaries, sites currently within DDSB's land holdings, or future sites identified within the current urban area. DDSB Planning staff are working collaboratively with municipalities and development groups to examine alternative options to the traditional school site where projected enrolment resulting from intensification cannot be accommodated at existing schools.

b. More Homes Built Faster - Provincial Initiative

In 2023, the Government introduced the "Cutting Red Tape to Build More Homes Act" to facilitate its goal of 1.5 million homes to be constructed by 2031. On October 25, 2022, the Province introduced Bill 23, *More Homes Built Faster Act*, proposed to increase Ontario's housing supply by 1.5 million homes over the next ten years. On November 28, 2022, Royal Assent was given to Bill 23. To facilitate its goal of increasing the housing supply by 1.5 million homes over the next 10 years, Bill 17, the *Protect Ontario by Building Faster and Smarter Act, 2025* received Royal Assent on June 6, 2025. The purpose of this legislation is to remove unnecessary barriers to new construction.

This direction proposes changes to land use planning in Ontario to address cutting 'red tape' and reducing development charges to provide for 'more affordable housing' faster. However, the cost of roads and other service infrastructure, currently funded through the collection of development charges, remains unaccounted for and the source of the funding unaddressed at this time.

Under the legislation, every urban property will have the right to have up to three residential units on their property, with no minimum lot size. Up to two of the units are allowed in the main residential unit and one additional unit on site. With the high cost of housing, along with immigration and a rise in multi-generation living, DDSB is already experiencing higher student yields per residential unit in some neighborhoods. As residential development, consistent with the legislation increases, the DDSB's enrolment is also expected to increase.

In the revised approach, schools have been identified as Community Services that have a place in the planning of new developments. Details of these land use planning changes have yet to be realized or developed and therefore are not able to be included in the development forecasts used in the updates to enrolment projections. DDSB's annual updates to five-year and 15-year enrolment projections will reflect the impact of homes being constructed as part of Ontario's initiative to increase the housing supply by 1.5 million homes over the next ten years.

Portable Accommodation/Temporary Accommodation

Schools are constructed to accommodate a mature, sustained enrolment over the lifetime of the facility. During the life cycle of a school, there will be times when student enrolment exceeds the school capacity, and portables will be utilized as temporary accommodation for students. Portables are also utilized at partner schools when there are students coming from new growth areas needing accommodation, prior to the approval and construction of a new school in their neighbourhood.

As of the 2024-2025 school year there were 350 portables at elementary schools and 97 portables at secondary schools for a total of 447 across the system. There are an additional six portables permanently located at Outdoor Education facilities and not included in the 447 total. For the 2025-2026 school year, to accommodate increased enrolment, there are 331 portables at elementary schools and 119 portables at secondary schools. All portables in use are equipped with ventilation systems in place when built and those purchased in 2014 or later are air conditioned. When the DDSB no longer requires a portable, it is repurposed elsewhere or recycled.

For the 2025-2026 school year, all portables available have been utilized to accommodate the projected student enrolment. Should available portables be exhausted, alternative classrooms such as multi-purpose rooms, or classrooms created in large libraries etc., will be utilized to temporarily host classes.

Table 7 provides a summary of students, actual and projected, in portables from 2024 to 2025. With the scheduled opening of elementary schools and a secondary school in 2026, DDSB expects to see a noticeable adjustment to the number of students in portables.

Table 7 -- Summary of Students to be Accommodated in Portables

	2025	2026	2027	2028	2029
Elementary Portable (in use) Capacity	7,360	5,934	6,509	7,153	7,567
Secondary Portable (in use) Capacity	2,691	2,806	2,599	2,714	2,760
Total Portable (in use)					
Capacity	10,051	8,740	9,108	9,867	10,327
Total Enrolment	80,270	79,543	80,016	80,837	81,297
Students in Portables	12.52%	10.99%	11.38%	12.21%	12.70%

Excludes DASS Enrolment

Despite new school openings scheduled for 2024 through to 2028, the percentage of students in portables is expected to remain above 10% given new residential development and intensification in existing urban areas. Additional portable utilization details are provided in the municipal overviews.

Partner Schools

Students resulting from new development growth are accommodated in existing schools until such time as DDSB can demonstrate the need for a new school, receive approval through the Ministry's Capital Priorities process, and construct the school in their neighbourhood. The existing schools utilized to accommodate students from the new development are referred to as "partner schools", as they are supporting the growth until such time as a new school can be justified and opened.

As development plans are approved by local municipalities and new residential development progresses, DDSB's Property and Planning Department tracks the progress of the development to identify future growth pressures and alternative accommodation strategies such as partner schools, until such time that funding for new school construction is approved by the Ministry of Education.

Once a partner school is fully utilized, including temporary accommodation, a subsequent partner school is identified for incoming student registrations.

Partner schools are determined based upon several factors, including:

- Available space within the school and/or space to accommodate portables on site
- Analysis of the partner school's existing and future enrolment trends
- Availability of parking, washrooms, purpose built FDK spaces, and outdoor play space
- Transportation of students based upon DSTS's distance/timelines and DDSB Policies

To maximize the transportation of students, a new development growth boundary is established, however, as growth continues, one or more of the factors noted above may indicate the need to designate a new partner school for future enrolment. Planning staff work with Superintendents of Equitable Education and Durham Student Transportation Services (DSTS) to identify future partner schools as needed. This information is updated late Fall to early Winter to align with Kindergarten registration which commences in January of each year.

The School Locator, available on DDSB's website at https://www.ddsb.ca/en/our-schools/find-a-school.aspx provides updated home school information. Details of current partner schools are provided in the municipal overviews.

Capital Priorities Program

The Ministry of Education's Capital Priorities Program (CPP) provides school boards with an opportunity to identify and address their most urgent pupil accommodation needs, including:

- Accommodation pressures
- Replacing schools in poor condition
- Supporting past consolidation decisions
- Providing facilities for French-language rights holders in under-served areas
- Creating new licensed Child Care spaces as part of a larger capital project

In the 2024-2025 Ministry Capital Priorities funding initiative, the DDSB submitted requests to address ongoing enrolment growth pressures through the construction of a new elementary school in north Oshawa; a request for a new secondary school in West Whitby; and a request for an addition to Henry Street HS. On January 27, 2025, the DDSB received funding approval for the construction of the new elementary and the new secondary school.

Under the Capital Priorities funding initiative, capital projects eligible for funding consideration must meet one or more of the following categories:

- a. Accommodation Pressure: projects will accommodate pupils where enrolment is presently or is projected to, persistently exceed capacity at a school or within a group of schools and students are currently housed in a non-permanent space (e.g., portables).
- School Consolidation and Facility Condition: projects that support the reduction of excess capacity to decrease operating and renewal costs, and/or address renewal need backlogs.
 Projects associated with consolidations and/or closures that require a Pupil Accommodation Review (PAR) that has yet to be completed, will not be eligible for funding purposes.
- c. French-language Accommodation: projects will provide access to French-language facilities where there is a need demographically.

With support from the local Consolidated Municipal Service Manager (CMSM), boards can request capital funding for the creation of capital projects in schools where there is an identified need for new Child Care spaces for children 0 to 3.8 years of age.

Early Years staff meet with the Region of Durham to discuss Child Care needs within the district and share this information with Facilities Services.

DDSB's submissions consider these requirements. In the meantime, DDSB opened two new schools for the 2025-2026 school year, based upon previous capital priorities funding allocations:

- Josiah Henson PS (Pickering Seaton) including a 4-room Child Care Centre.
- Trillium Woods PS (Ajax) including a new 4-room Child Care Centre.

In 2026-2027, DDSB is scheduled to open new elementary schools in Whitby and Oshawa with one having been approved for child care and one new secondary school in Oshawa.

In 2027-2028, DDSB is scheduled to open one new elementary school in Oshawa while in 2028-2029, DDSB is scheduled to open one new secondary school in Whitby.

On September 8, 2025, the Capital Program Branch of the Ministry of Education launched the 2025-2026 Capital Priorities Program inviting school boards to submit proposals for funding consideration to address boards' highest priority capital needs. The deadline for submissions is October 8, 2025. Following submission, an information report will be brought to the Board of Trustees.

Owned Future Development Sites

DDSB owns other, non-operational school sites which fall under two categories: former/closed school sites and owned future construction sites.

To facilitate the new school construction, future school sites are typically identified early in the Planning stages through the Official Plan process undertaken by municipalities. The site locations are further determined through the Secondary Plan of Subdivision process also undertaken by municipalities. In both processes, DDSB has input in the number of sites needed, school type, site size based on projected pupils that may result from the number of homes. DDSB secures Option Agreements to purchase sites from the landowner when the development phase of the site is being registered. Prior to an Option Agreement expiring, or when funding is provided (whichever comes first) DDSB exercises the option to purchase the school sites if there is the need for a school in the neighbourhood. Generally, Option Agreements to purchase sites have a finite term of five years.

DDSB has purchased the following five elementary school sites in developing areas for potential future new school construction. These sites include:

Unnamed Ajax PS (Rushworth Drive/Hollier Drive)

- Unnamed Ajax PS (Williamson Drive West/Harwood Avenue North)
- Unnamed Brooklin PS (Cachet Boulevard/Carnwith Drive East)
- Unnamed Whitby PS (Lockton Street/Micklefield Avenue)
- Unnamed Scugog PS (Union Avenue/Earl Cuddie Boulevard)

In total, including these sites, DDSB owns and manages 446 hectares of land.

As of 2024-2025, Thorah Central PS is a closed school. It was used in 2023-2024 to accommodate the Beaver River PS students until the new Beaver River PS opened in September 2024 on the former Beaverton PS school site. The Thorah Central PS site remains in the DDSB's inventory of facilities.

Facilities Condition Index

DDSB is responsible for maintaining 1,197,274m² of facilities. The Ministry of Education calculates a Facility Condition Index (FCI) for all schools. The FCI is a measure of the condition of a facility and its components relative to the replacement cost of that facility. To derive the FCI, a Facility Condition Assessment is carried out by a Ministry-appointed assessment consultant with Board staff in attendance where possible. These assessments are carried out every 5 years. Recently opened new schools and new schools opening in 2025-2026 would have no repair needs and as such do not have an FCI at this time.

Each component of a facility is assessed and given a remaining life span and repair cost. The total of the repairs required within the applicable time frame are considered when calculating the renewal needs to bring the facility back to its original condition. The FCI, at any given time, is the value of the identified building renewal needs for the chosen time frame divided by the replacement value of the school to determine the percentage of the need to the value of the building. The replacement value of the school is determined by the Ministry using construction benchmarks. The FCI of a facility is a live number and is changing constantly as renewal work is completed or as new components reach the theoretical end of their life span.

The Ministry uses a Board's FCI to allocate funding. An FCI of 65% or higher has been deemed by the Ministry to be a level at which a facility can become prohibitive to repair as the repair costs are nearing the assessed replacement value of the building. The DDSB's average FCI, Districtwide is just over 33.8% based on the Ministry's data.

The District uses these FCIs in conjunction with regular reviews by Facilities Services staff and investigation of issues identified through regular meetings with school administrators and Custodial staff, and a review of work orders, to define renewal projects and forecast funding needs.

A facility's FCI is also a factor that is reviewed when considering closure of a building versus repairing an aging facility.

Renewal projects undertaken by DDSB are based on the urgency of the work to be completed to ensure the health and safety of students and staff as well as to limit or eliminate the worsening of any identified building renewal needs while remaining within the funding allocation provided by the Ministry. As such, some of the needs identified through the provincial inspections (resulting in increased FCIs) may not be addressed as the work was identified based on the theoretical end of the component's life cycle – DDSB might determine that the component is functional and not in need of repair.

Appendix C1 identifies work based on the provincial inspections for the facilities listed below with an FCI of 65% or greater. Repairs and/or renewal work is considered for schools that are open and operating.

- Nonquon Outdoor Education Centre (Leased)
- Bolton C. Falby PS
- Lincoln Avenue PS
- Applecroft PS
- Lincoln Alexander PS
- Dunbarton HS
- Brock HS
- Durham Alternative SS (DASS Oshawa)
- Roland Michener PS
- Ormiston PS
- Thorah Central PS (Closed)
- Fairport Beach PS
- Glengrove PS
- Lakeside PS

While visual audits occur on an annual basis, the FCI data does not get a complete update by the Ministry until full assessments are done. These assessments occur annually for a limited number of schools with the eventual assessment of all schools in the DDSB's inventory being completed over a five-year period. Therefore, the data can be misleading, showing a high FCI when in fact, work has occurred at a school. The completed assessments provide an estimated

value of replacing a building component. As an example, a partial roof replacement would not affect the FCI of the building. Only a full roof replacement would be captured in the annual audit.

Despite the 14 sites having an FCI of 65% or more, DDSB continues to target needed repairs and upgrades to ensure a safe environment for students in operating sites and reduce all buildings to an FCI below 65%. Appendix C2 provides a list of work identified through the Ministry's assessments and a list of ongoing or planned capital projects based on identified needs at these schools. Work would not be undertaken at a closed school and work at the outdoor education centre is based on any identified needs required through the existing lease agreement.

DDSB's success in maintaining a low FCI has been bolstered by timely repairs and effectively determining when the appropriate action is a repair versus a replacement, upgrade, or renovation to make the best use of Ministry funding. DDSB maximizes the use of Ministry funding through synergies and economies of scale gained when grouping related projects at a facility and completing them at the same time.

Appendix C3 reflects the calculated FCI of each building based on available data as of May 2025.

Annual allocations for the 2024-2025 and 2025-2026 school year of the School Renewal Funding and School Condition Improvement are shown in Table 8. This is used to address facility repair needs to provide the best learning environments for students.

Table 8 – School Renewal Funding and School Condition Improvement Funding

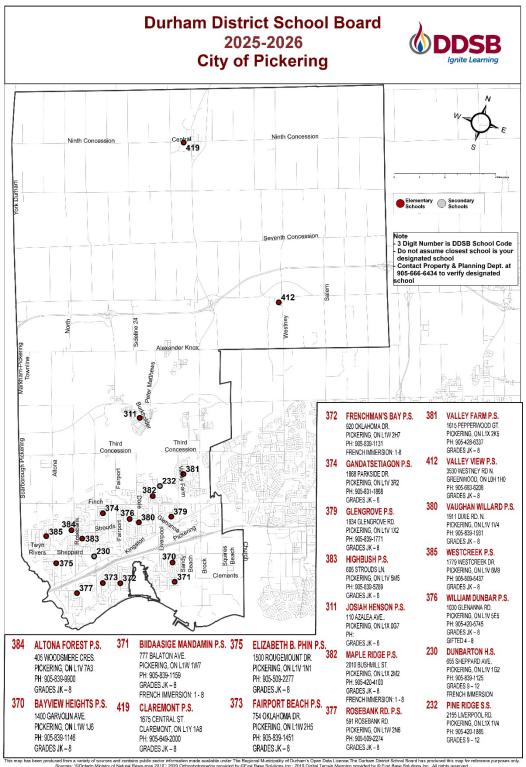
Year	School Renewal	School Condition Improvement	Total
2024-2025*	\$11,892,472	\$17,879,474	\$29,771,946
2025-2026**	\$12,103,845	\$17,870,794	\$29,974,639
Total	\$23,996,317	\$35,750,268	\$59,746,585

*Source: 2024-2025 Revised Estimates

**Source: 2025-2026 draft Estimates

MUNICIPAL OVERVIEWS

MUNICIPAL OVERVIEW - CITY OF PICKERING



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City of Pickering - Summary

- With growth of new developments in the Seaton area of the City of Pickering (Pickering), elementary schools and secondary schools under the jurisdiction of the DDSB will continue to face enrolment growth pressures in the upcoming five years and beyond.
- Trillium Woods PS (92 Hurst Drive, Ajax) opened in September 2025. Students who were previously temporarily located at Valley View PS and Valley Farm PS but residing within the Pickering area of the attendance boundary for Trillium Woods PS are now attending their new school. This school's attendance boundary covers part of the Seaton area of Pickering and part of the Town of Ajax. The boundary area within Pickering is the area north of Rossland Road West, south of Taunton Road West, east of Dusty Drive and west of Church Street North. As such, students from both the Seaton area of Pickering and students from the Town of Ajax attend Trillium Woods PS.
- In September 2025, Josiah Henson PS (1100 Azalea Avenue, Pickering), opened. Students residing within the Josiah Henson PS attendance boundary were temporarily attending Westcreek PS, EB Phin PS and Highbush PS as these schools were identified as partner schools to accommodate the growth boundary located north of the Hydro Corridor and south of Whitevale Road, East of Scarborough-Pickering/Markham-Pickering Townline and west of Peter Matthews Drive in the Seaton development.
- Municipal growth forecasts indicate that over the next five years, over 8,700 new homes will be constructed in Pickering. This will increase to over 25,300 homes over the next 15 years resulting in the need for future capital priorities submissions for additional new schools. The Province's housing target tracker found at https://www.ontario.ca/page/building-1-point-5million-homes indicates that Pickering has exceeded its projected housing construction for 2024 by approximately 57%.
- On December 13, 2024, the Region of Durham's Official Plan, Envision Durham, was fully approved by the Province of Ontario. According to Envision Durham, the total population of the City of Pickering is projected to increase to 256,370 by 2051, which would significantly result in the enrolment growth pressures on DDSB's elementary and secondary schools as well. Since September 2024, the City of Pickering has initiated the Official Plan Review (OPR) for incorporating Envision Durham's data into its new Official Plan.

City of Pickering - Overview

Pickering is the western gateway to Durham Region, bordering Toronto. The suburban community of almost 103,000 people (2021 data), has urbanized settlement bordering the northern shores of Lake Ontario, with rural lands to the north.

Pickering School Facts

- There are currently 19 elementary schools and two secondary schools serving the Pickering area
- Facilities in Pickering were built between 1952 (Fairport Beach PS) and 2025 (Josiah Henson PS)
- There is a total 112,764.98 m2 of facility space to accommodate Pickering students
- Pickering schools are accommodated on 39.82 hectares/98.35 acres of land
- In 2025-2026, there are 8,101 elementary students in Pickering and 2,941 secondary students
- 56% of Pickering schools are located adjacent to municipal parks with shared use agreements currently in place for all the locations
- FCI Three schools have an FCI of 65% or greater; however, repairs and upgrades continue to be addressed to ensure a safe environment for students. Details are available in Appendix C2.

Enrolment

The following charts show the enrolment and capacity for Pickering elementary and secondary schools from 2020 to 2029.

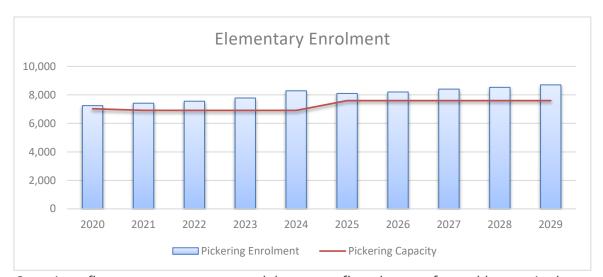


Chart P1 - Pickering Elementary Schools' enrolment and capacities from 2020 to 2029

Capacity reflects permanent space and does not reflect the use of portables required to accommodate the increased enrolment until new schools or additions are constructed.

The City of Pickering has had significant new development growth over the last few years. Additional students from new developments have resulted in a lack of permanent capacity for Pickering elementary schools' enrolment, with a projected increase going forward.

The enrolment will continue to grow as more development is approved and constructed, increasing the need for partner schools in Pickering.

The Ministry of Education's 2022 approval and funding for Josiah Henson PS (1100 Azalea Avenue), opened in 2025, is accommodating growth from the first phase of the Seaton development, south of Taunton Road. Claremont PS continues to be utilized to accommodate growth from other Seaton developments.

Existing Pickering schools will continue to be utilized to accommodate growth from the additional Seaton developments, as well as accommodate planned infill and redevelopment of lands along the Kingston Road/Highway #2 corridor.

Trillium Woods PS (92 Hurst Drive, Ajax) and Josiah Henson PS (1100 Azalea Avenue, Pickering) will provide needed capacity to accommodate students from various partner schools while reducing the number of portables. For the 2025-2026 school year there will be 40 portables required to accommodate Pickering students.

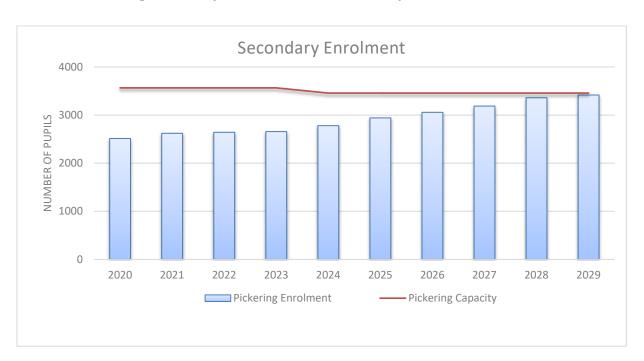


Chart P2 - Pickering Secondary Schools' enrolment and capacities from 2020 to 2029

Capacity reflects permanent space and does not reflect the use of portables to accommodate students from new residential developments.

Despite the enrolment growth from new residential development, the two high schools in the City of Pickering are projected to experience a minor increase in enrolment over the projected five years.

2025-2026 Pickering Partner Schools

New residential development located in north Pickering has resulted in new pupils and increased pressure on Pickering schools. Until permission is granted by the Ministry to construct new neighbourhood schools, students are being accommodated at Valley View PS and Claremont PS at the elementary level and at Pine Ridge SS and Dunbarton HS at the secondary level.

As enrolment pressures continue to increase, more partner schools will be identified for use until new community schools are constructed.

Portable Utilization

Portables are utilized as temporary school accommodation for students when there is not sufficient space within a facility. With residential development under construction in the Seaton lands, there is a projected need for 40 portables to accommodate elementary students in Pickering.

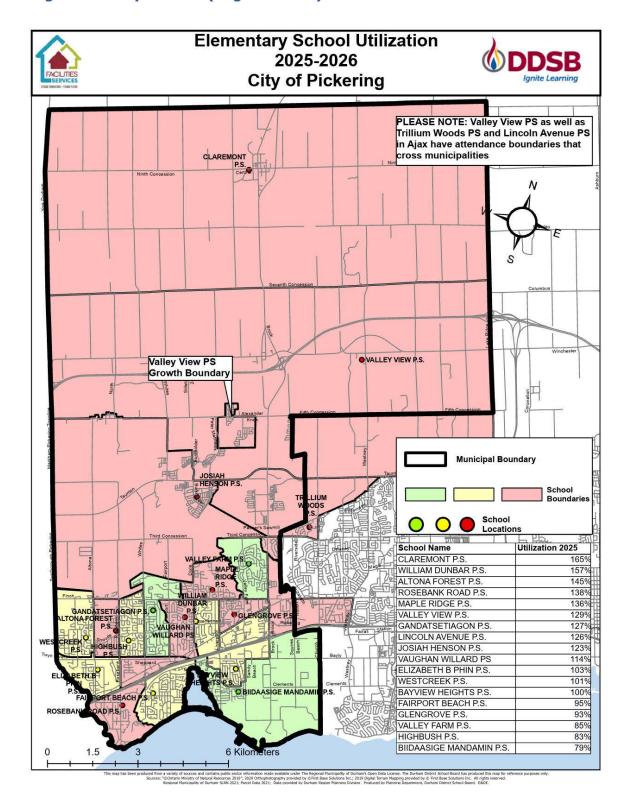
The secondary schools in Pickering can accommodate students moving into Grade 9 over the next 5 years with a slight increase in portables on site.

	2025	2026	2027	2028	2029
Elementary Portable (in use)					
Capacity	943	1,035	1,196	1,472	1,633
Secondary Portable (in use)					
Capacity	23	46	46	46	46
Total Portable (in use)					
Capacity	966	1,081	1,242	1,518	1,679
Total Enrolment	11,042	11,262	11,592	11,889	12,122
Students in Portables	8.75%	9.60%	10.71%	12.77%	13.85%

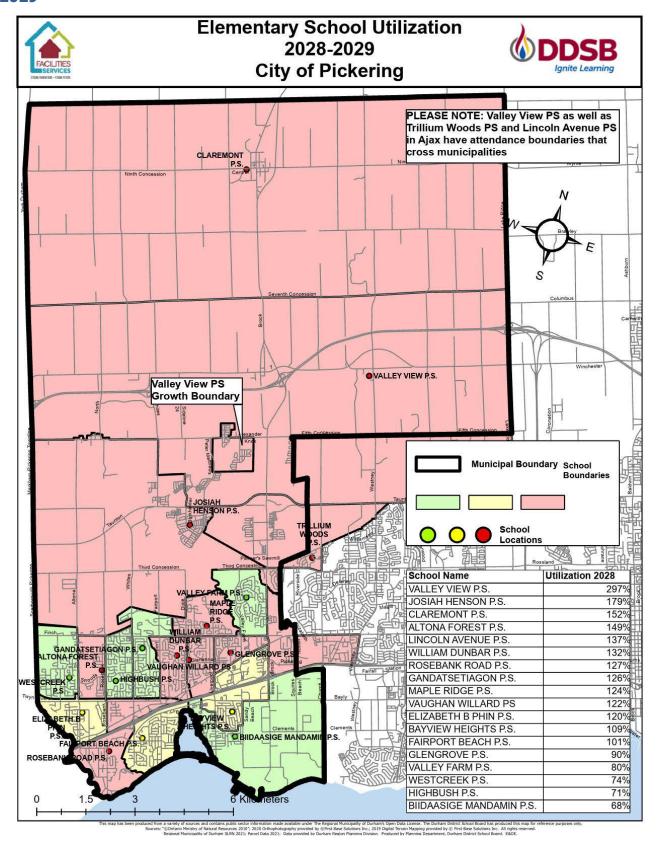
For the purposes of this Accommodation Plan, accommodation condition maps have been developed to reflect the current situation in 2025-2026 and the future situation in 2028-2029 at the Regular Track elementary and secondary levels, and for the elementary French Immersion program.

Areas in red are schools with significant enrolment growth; the areas in yellow are schools where accommodation needs should be monitored and the areas in green are schools where there are currently no growth-related pressures.

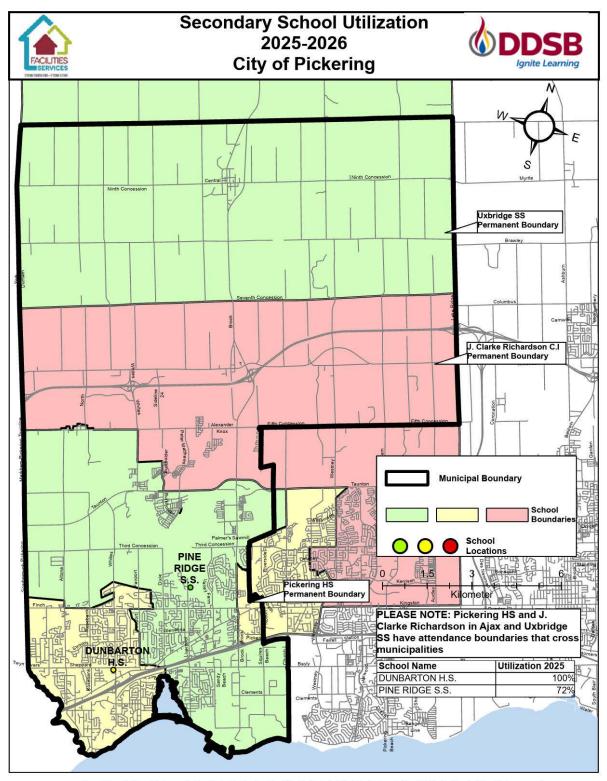
As noted in the 2028-2029 map, the growth pressures in elementary schools will continue to increase in areas where development is expanding and the need for future new elementary schools will continue. DDSB will monitor these areas and submit requests to the Ministry of Education for Capital Priorities funding to build new schools when a supporting business case can be developed.



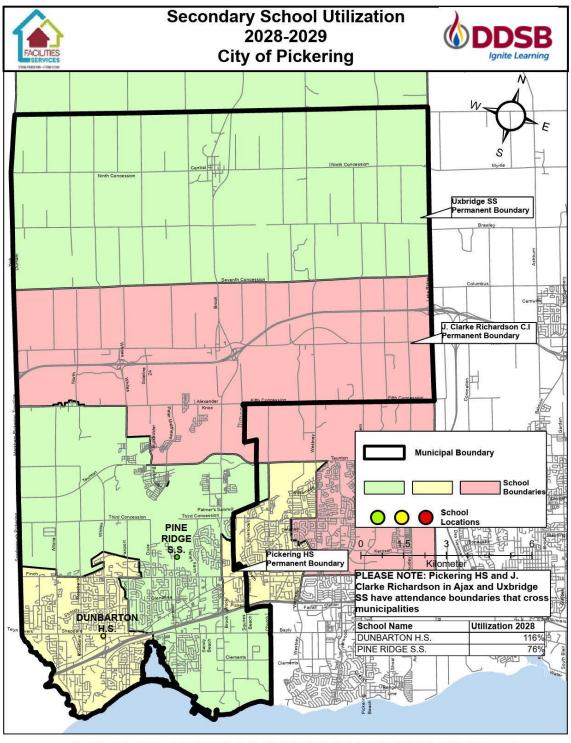
Pickering Elementary Schools (Regular Track) - Accommodation Condition - 2028-



Pickering Secondary Schools – Accommodation Condition – 2025-2026

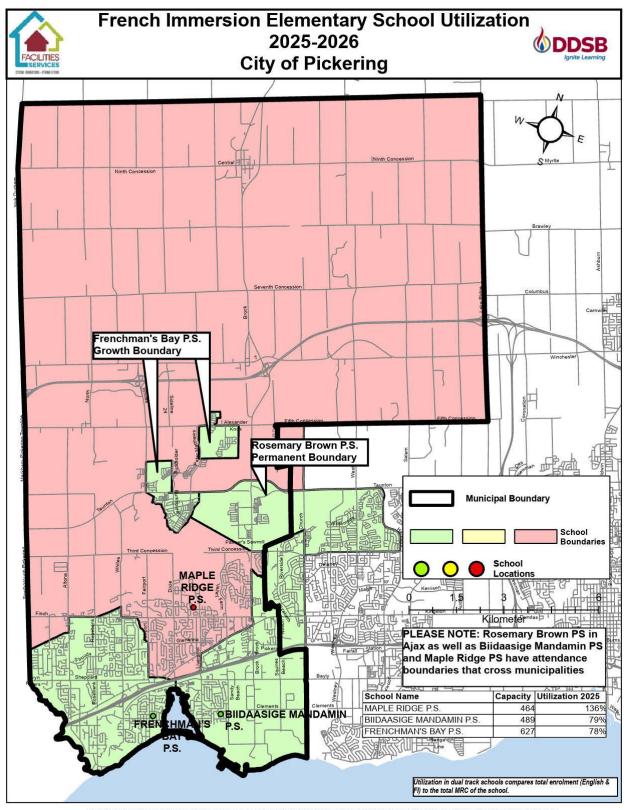


Pickering Secondary Schools – Accommodation Condition – 2028-2029



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Pickering Elementary Schools (French Immersion) – Accommodation Condition – 2025-2026

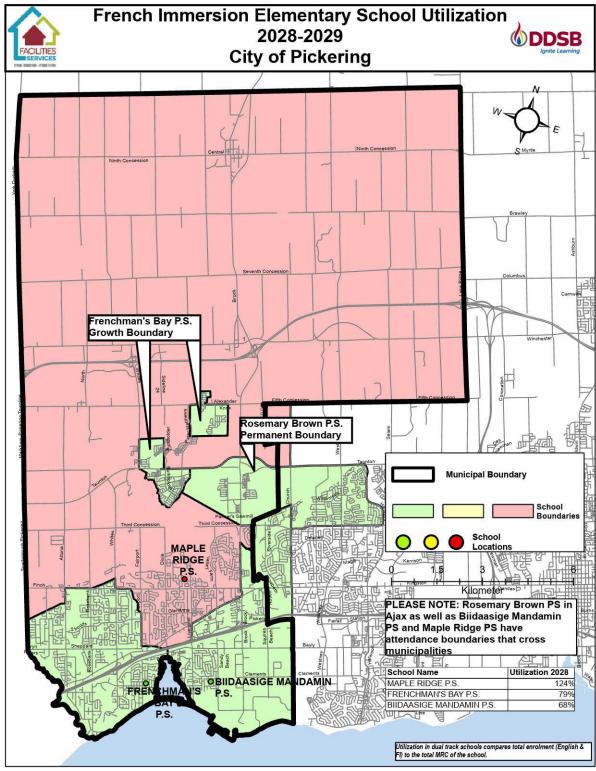


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Sources: "Schot'ario Ministry of Mariam Resources 2001;" 2000 Orthophologyapiny provided by 6 First Sizes Southors inc., 2019 Opital Terrain Mapping provided by 6 First Sizes Southors Inc., All rights reserved.

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Pickering Elementary Schools (French Immersion) - Accommodation Condition -2028-2029



Pickering Development and Future Schools Overview

Over the next five years, over 8,700 new residential units are forecasted, increasing to over 25,300 in 15 years, with the majority of the growth coming from the Seaton area. As part of DDSB's 2024 Education Development Charge By-law, development information was sourced from the Region of Durham and City of Pickering Current Development Proposals from the City's website; and the Seaton Planning Justification report, May 2023.

a. Seaton

Pickering includes the Seaton lands of over 3,000 acres of living area. The Seaton community, located west of West Duffins Creek and north of the CP Rail line will provide homes for 70,000 people, once fully built out.

There are eight elementary and two secondary school sites reserved in the Seaton lands for the accommodation of growth. Josiah Henson PS is the first school to be constructed on one of the eight elementary school sites at 1100 Azalea Avenue. Existing Pickering schools are currently utilized as partner schools for the remaining Seaton development area until such time that enough pupils are generated to receive Ministry approval and funding for the construction of additional schools within each area of Seaton.

b. Urban Centre and Kingston Road Corridor

Pickering is identified as one of two urban centres in Durham. Planned intensification in Pickering's City Centre and along the Kingston Road corridor will see the development of higher density residential development, with over 1,000 units in multi-storey buildings currently proposed. This future development is focused adjacent to public transit and to capitalize on Pickering's downtown services. The impact on enrolment in this area is expected over the next five to seven years.

There is one elementary school site reserved in the Official Plan within Pickering's Urban Centre, located south of Highway 401 on lands that are currently utilized for a hydro-corridor. In response to the future enrolment pressure generated from the proposed high density residential development, DDSB staff are actively working with the City of Pickering's staff to identify solutions to accommodate the upcoming students.

c. Envision Durham Expansion Lands

In Pickering, lands generally located along the east side of Brock Road, north of Highway 407 as well as lands north and south of Highway 407 from Westney Road to Lakeridge Road are incorporated into the urban area for future growth.

In July 2025, DDSB staff met with the City of Pickering's staff regarding development in this area and the need for elementary and secondary school sites in the long term.

Future Development School Sites

There are currently no undeveloped school sites owned by DDSB in Pickering.

Pickering Capital Priorities

Capital Priorities funding allocated by the Ministry in 2022 has resulted in the construction of the Josiah Henson PS (1100 Azalea Avenue). This school opened in 2025.

Staff will continue to monitor enrolment growth in Pickering to determine the need for boundary reviews; portables or the development of a future business case to request Capital Priorities funding for new construction.

Given the rate of enrolment growth in the municipality, a new school funding request in the near future may be needed to address growth in the Seaton area of the municipality.

Pickering French Immersion Program

Pickering's elementary French Immersion program is accommodated at four schools: Biidaasige Mandamin PS, a dual-track (Regular and French Immersion program) school, Maple Ridge PS, a dual-track (Regular and French Immersion program) school, Frenchman's Bay PS a single-track French Immersion school and students in north Pickering (Seaton) are accommodated at Rosemary Brown PS located in Ajax near the Pickering-Ajax boundary. Secondary French Immersion students attend Dunbarton HS.

Pickering Community Facilities

Child care centres are offered in nine of Pickering's 19 elementary schools. There are no child care centres at either of Pickering's secondary schools. In addition to the nine child care centres, nine additional schools offer before and/or after school care. There are Community Hubs located at five Pickering schools.

Future Community Facilities

As the need for new schools is identified, DDSB works with the Regional Municipality of Durham to determine the need for child care centres. There are no future community facilities identified over the forecast period of this plan.

Pickering - Future Direction

Enrolment pressures within Pickering will be somewhat alleviated with the opening of Trillium Woods PS in 2025-2026, which picks up students from both Pickering and Ajax, and Josiah Henson PS in 2025-2026. The breadth of development planned for Pickering, both in Seaton and central Pickering, will require staff to continue monitoring enrolment growth to ensure sufficient space is available for incoming students.

Schools in older areas of Pickering will be directly impacted by the regentrification of the areas such as central Pickering. The planned development places significant emphasis on intensification through the construction of multi-storey buildings. Schools such as Altona Forest PS, Rosebank Road PS, Maple Ridge PS, and William Dunbar PS are projected to maintain utilization rates greater than 130% through 2028 and beyond. These schools are located around central Pickering. Accommodation needs in this area will be monitored to determine possible solutions to address expected enrolment growth.

Maple Ridge PS is a dual-track school offering both a Regular program and a French Immersion program. Both programs are projected to stabilize, with the need for five portables on site in 2025-2026. The site is constrained and there is a maximum of nine portables due to the acreage and limited parking spaces available.

A temporary classroom was added at the school to limit the number of portables on site through the conversion of space that was originally part of the library. This space would be repatriated for library/common use as enrolment decreases.

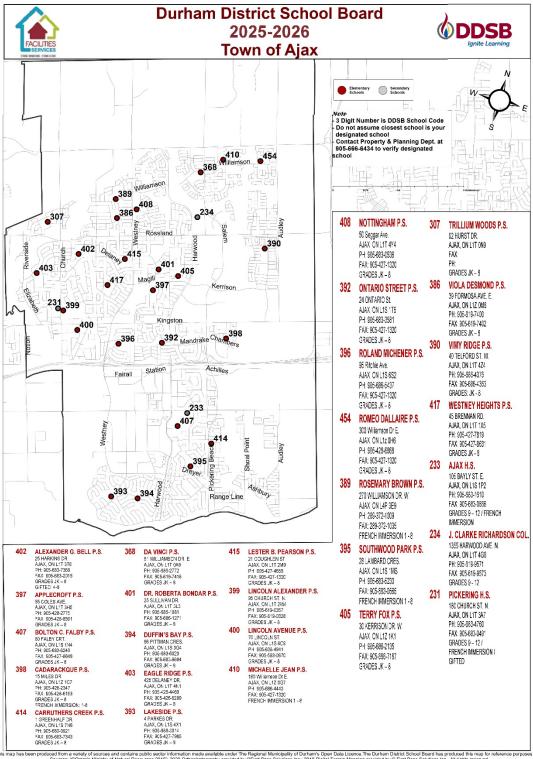
There is currently space and projected space available in Pickering's other French Immersion locations (Biidaasige Mandamin PS and Frenchman's Bay PS).

An information report providing staff findings on the effect of the decision to remove Kindergarten on single-track FI schools and the feeder schools was provided to the Board of Trustees on June 16, 2025. Staff will continue to assess the FI program and intend to provide a report to the Board of Trustees in fall 2025.

Over the next five years, there will be sufficient space at the two existing secondary schools to accommodate anticipated enrolment increases.

Any surplus space at elementary schools will be utilized to address growth pressures, potential partnerships, boundary adjustments or the relocation of specialized programs.

MUNICIPAL OVERVIEW - TOWN OF AJAX



Sources: "SOrtains Ministry of National Resources 2010"; 2020 Othopholography provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepping provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions Inc., 2019 Digital Terrain Mepings provided by 6First Base Solutions In

Town of Ajax -- Summary

 New residential development in the Town of Ajax (Ajax) is anticipated to increase over the next 15 years; however, Town services are not fully in place to accommodate the anticipated development. Enrolment is anticipated to increase with development; however, with the use of portables at existing schools and the opening of Trillium Woods PS in 2025-2026, accommodation solutions remain in place over the next five years.

While DDSB schools in south Ajax have been underutilized and schools in the north face enrolment pressures, decisions to partner with underutilized schools to address pressures within established growth boundaries have primarily resulted in a more efficient use of existing schools. Based on projected development, this situation may require a review of the overall accommodation needs in Ajax over the next five to seven years.

- Durham Region is projected to continue to grow, through the expansion of urban settlement areas as well as through the redevelopment and infill within the existing developed areas and through Provincial initiatives to increase the availability of housing. More information on this provincial initiative is available at https://www.ontario.ca/page/building-1-point-5-millionhomes. Municipal growth forecasts indicate that over the next five years, more than 6,200 new development units are expected to be built in Ajax, with this estimate increasing to over 19,500 units by 2038-2039. However, the Province's housing target tracker found at the abovereferenced link indicates that the Town of Ajax has fallen short in its projected housing construction for 2024 and has only addressed 11.50% of its target number of housing units.
- One new elementary school, Trillium Woods Public School, opened in 2025 in northwest Ajax at 92 Hurst Drive. This school is accommodating students from Ajax as well as Pickering-Seaton. Students residing within the Ajax area of Trillium Woods PS attendance boundary were temporarily attending Eagle Ridge PS or Alexander Graham Bell PS as these schools were identified as partner schools to accommodate the growth boundary located north of Rossland Road West, south of 5th Concession Road, east of Dusty Drive and west of Lakeridge Road North.
- On December 13, 2024, the Region of Durham's Official Plan, Envision Durham, was fully approved by the Province of Ontario. According to Envision Durham, the total population of the Town of Ajax is projected to increase to 199,110 by 2051, which would significantly result in the enrolment growth pressures on DDSB's elementary and secondary schools as well. Since September 2025, the Town of Ajax has initiated the Official Plan Review (OPR) for incorporating Envision Durham's data into its new Official Plan.

Town of Ajax - Overview

Ajax, located on the northern shores of Lake Ontario between Pickering and Whitby, is the smallest municipality in Durham Region, by area. The suburban community has a population of almost 131,500 people (2021 data).

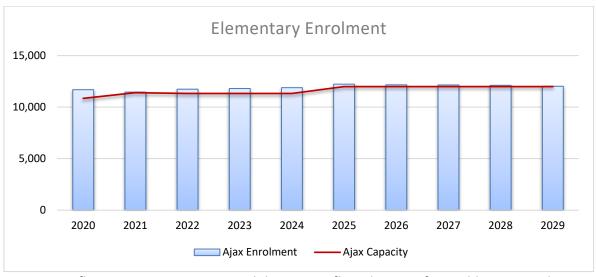
Ajax School Facts

- There are currently 24 elementary schools and three secondary schools serving the Ajax area
- Facilities in Ajax were built between 1951 (Pickering HS) and 2025 (Trillium Woods PS)
- There is a total 192,044.42 m2 of facility space to accommodate Ajax students
- Ajax schools are accommodated on 75.48 hectares/193.85 acres of land
- In 2025-2026, 12,227 elementary students and 5,259 secondary students will be accommodated in existing schools
- 78 % of Ajax schools are located adjacent to municipal parks
- FCI Six elementary schools in Ajax have an FCI of 65% or greater which is a marker for a school requiring significant repairs/building improvements. Details are available in Appendix C2.

Enrolment

The following charts show the enrolment and capacity for Ajax elementary and secondary schools from 2020 to 2029.

Chart A1 - Ajax Elementary Enrolment and Capacity -- 2020 to 2029



Capacity reflects permanent space and does not reflect the use of portables required to accommodate the increased enrolment until new schools or additions are constructed.

Ajax enrolment and capacity, as outlined in Chart A1 and A2, are stable overall. Elementary enrolment in Ajax is projected to exceed available school capacity by 2029. There are some accommodation pressure points within Ajax including schools both over and under enrolled. Land to the north of Trillium Woods PS (north of Rossland Road) is a growing neighbourhood with new developments. There are also plans for development and redevelopment around south Ajax, along Bayly Street.



Chart A2 - Ajax Secondary Enrolment and Capacity -- 2020 to 2029

Capacity reflects permanent space and does not reflect the use of portables required to accommodate the increased enrolment until new schools or additions are constructed.

Secondary enrolment growth projected for Ajax exceeds existing available school capacity by 2029.

The maps below reflect the impact of enrolment growth in existing schools in 2025-2026 and the continued effect of enrolment growth as new schools are constructed.

2025-2026 Ajax Partner Schools

Growth pressure in Ajax's elementary schools has required the designation of multiple partner schools, utilized as space permits. Staff continue to monitor the capacity of designated partner schools for Ajax students and to determine how to best serve the community. Students are being accommodated in the following existing Ajax schools: Bolton C. Falby PS, Carruthers Creek PS, and Lincoln Alexander PS at the elementary level. At the secondary level, students continue to attend their home secondary school.

Portable Utilization

Portables are utilized as temporary school accommodation for students when there is not space within a facility. With the opening of Trillium Woods PS, there are an estimated 46 portables at Ajax elementary schools in 2025-2026. There has been no increase or decrease in portables compared to 2024-2025 as a result of in area growth as some schools within Ajax. Projected enrolment growth will result in a slight decrease in portables through 2029-2030.

At the secondary level, there was a need for 16 portables to accommodate enrolment growth in 2024-2025. For 2025-2026, this has increased to 24 portables with enrolment growth at both J. Clarke Richardson CVI and Pickering HS. As enrolment growth continues, the number of portables is projected to increase.

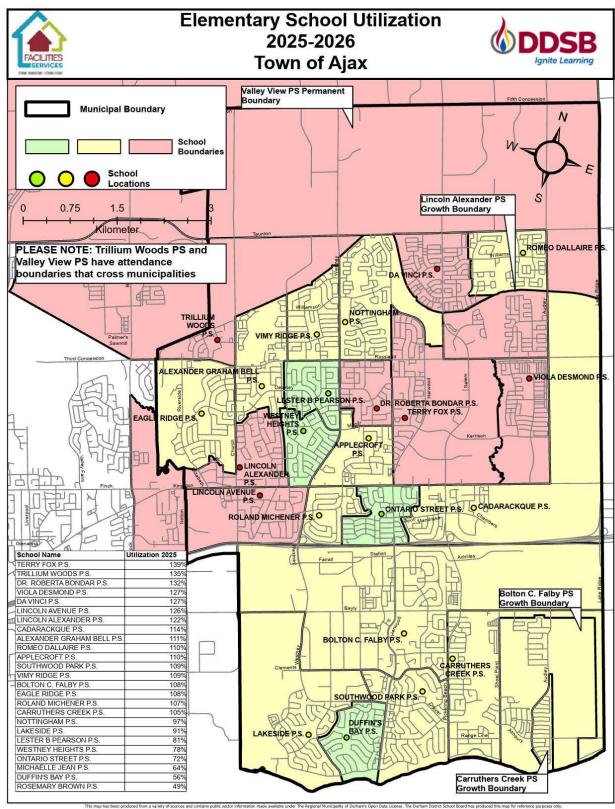
	2025	2026	2027	2028	2029
Elementary Portable (in use) Capacity	1,058	1,196	1,311	1,380	1,449
Secondary Portable (in use) Capacity	552	736	690	644	575
Total Portable (in use) Capacity	1,610	1,932	2,001	2,024	2,024
Total Enrolment	17,021	17,600	17,528	17,490	17,335
Students in Portables	9.46%	10.98%	11.42%	11.57%	11.68%

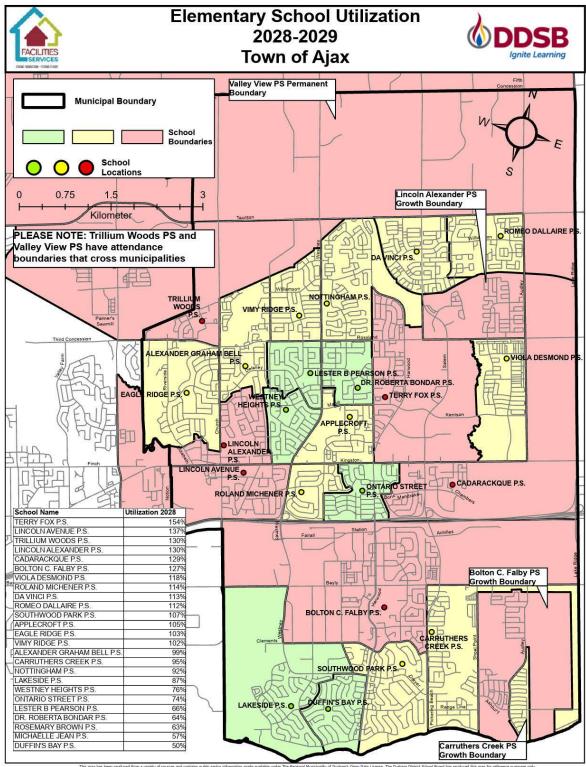
For the purposes of this Accommodation Plan, accommodation condition maps have been developed to reflect the current situation in 2025-2026 and the future situation in 2029-2030 at the Regular Track elementary and secondary levels, and for the elementary French Immersion program.

Areas in red are schools with significant enrolment growth; the areas in yellow are schools where accommodation needs should be monitored and the areas in green are schools where there are currently no growth-related pressures.

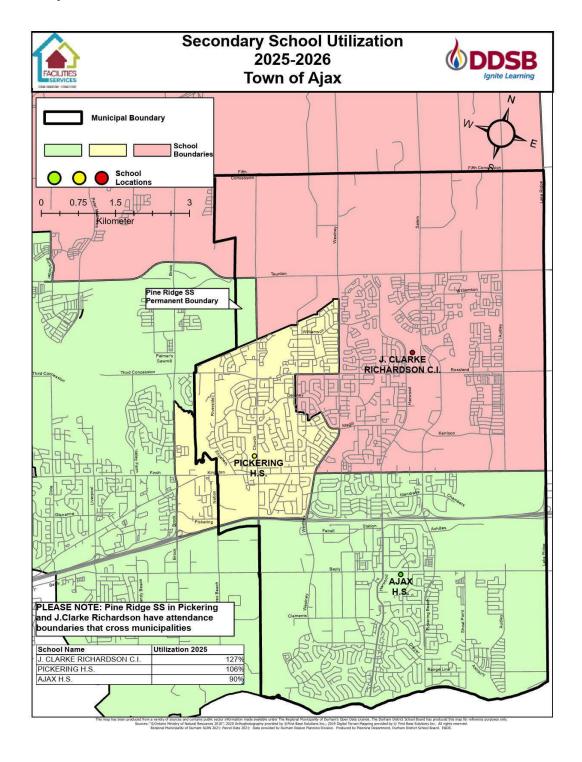
As noted in the 2028 map, the growth pressures in elementary schools will continue to grow in areas where development is expanding. The need for future new elementary schools will continue. DDSB will monitor these areas and submit requests to the Ministry of Education for Capital Priorities funding to build new schools in the near future.

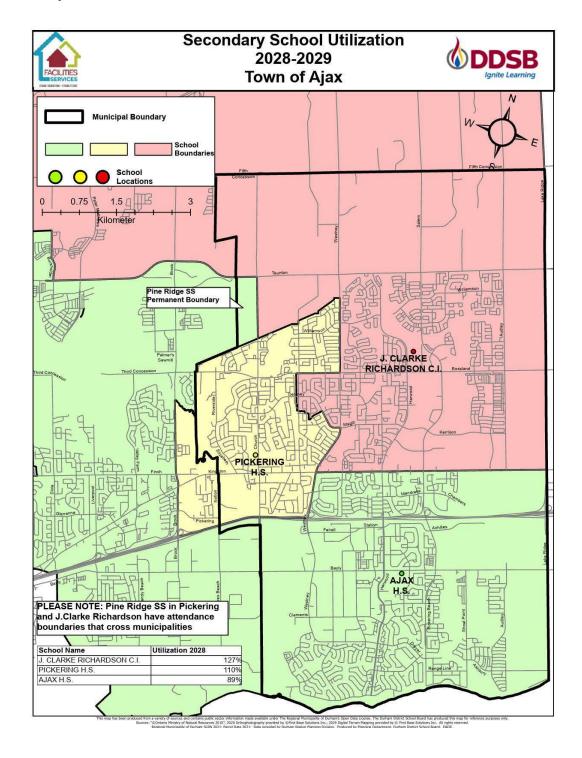
In analyzing areas of enrolment growth, nearby schools could accommodate growth through the use of portables until new schools are identified for Ministry funding.

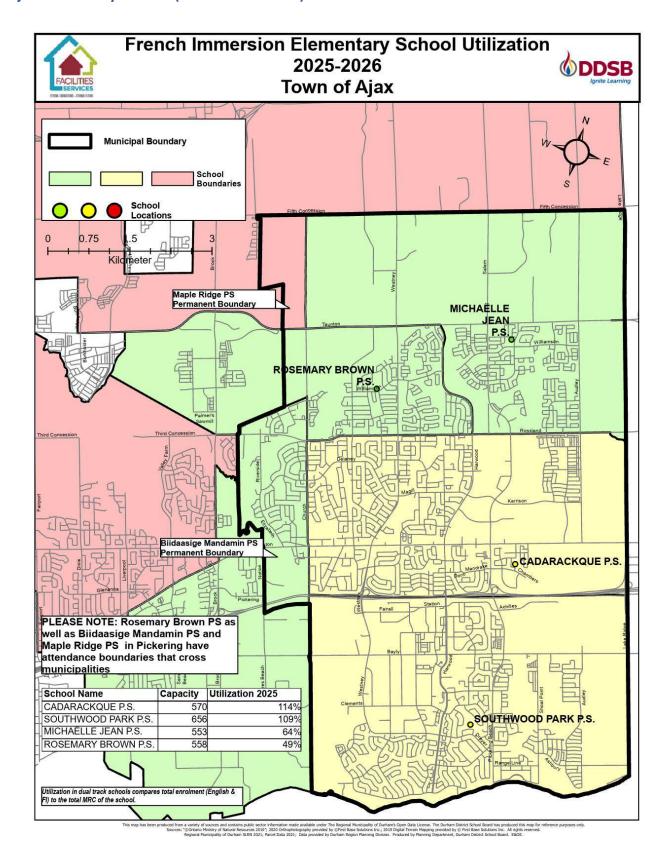




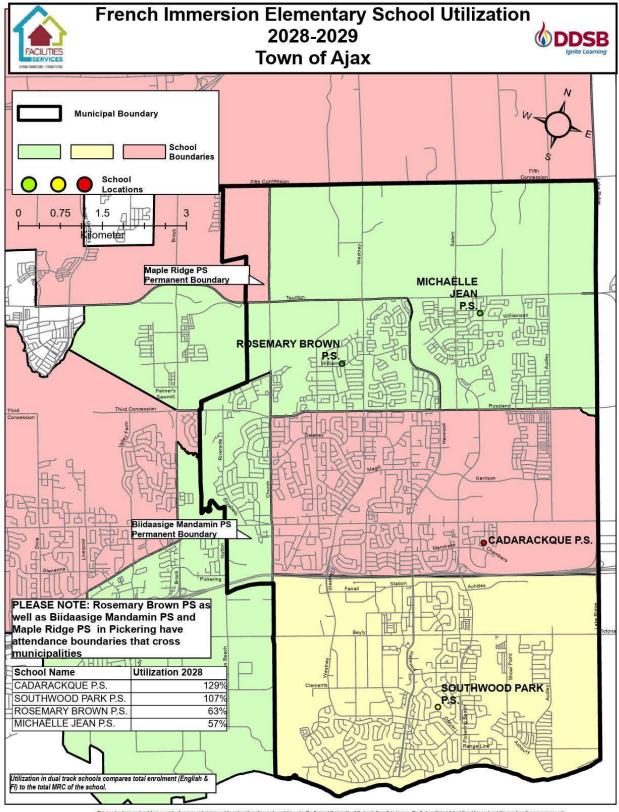
his map has been produced from a variety of sources and contains public sector information made available under The Regional Municipality of Durham's Open Data License. The Durham District School Board has produced this map for Sources: "6Containo Ministry of Natural Resources 2010": 2020 Orthophotoprophy provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @First Base Solutions Inc.; 2019 Digital Terrain Masping provided by @F







Ajax Elementary Schools (French Immersion) – Accommodation Condition – 2028-2029



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Ajax Development and Future Schools Overview

Future development potential in Ajax is limited mainly to infill sites or conversion of land previously designated as employment lands. There is also the completion of some new development lands in north and south Ajax that could be accommodated at existing schools.

Over the next five years, over 6,000 new residential units are forecasted, increasing to approximately 19,500 in 15 years. As part of DDSB's 2024 Education Development Charge By-law, development information was sourced from the Region of Durham and the Town of Ajax Official Plan Consolidation October 14, 2022, and Open Data subdivision plans. Ajax also has intensification development approved through recent Minister's Zoning Orders that will impact future school needs once these developments are underway. It is recognized that these plans are future development plans as municipal services are not yet in place to accommodate the extent of the planned intensification.

DDSB continues to monitor the development plans being submitted to the Town to determine the extent of the future school needs, portable needs or boundary reviews at both the elementary and the secondary levels.

Future Development School Sites

There are currently two undeveloped elementary school sites owned by DDSB in Ajax:

- Unnamed Ajax PS (Rushworth Drive/Hollier Drive)
- Unnamed Ajax PS (Williamson Drive West/Harwood Avenue North)

Ajax Capital Priorities

Trillium Woods PS (92 Hurst Drive, Ajax) which opened in September 2025, was funded through Capital Priorities funding allocated by the Ministry in 2020.

Staff will continue to monitor enrolment growth in Ajax to determine the need for boundary reviews, portables or the development of a future business case to request Capital Priorities funding for new construction.

Given the rate of enrolment growth in the municipality, a new school funding request in the near future may be needed to address growth in the northeast area of the municipality.

Ajax French Immersion Programs

Ajax's elementary French Immersion program is accommodated at four schools: Cadarackque PS, and Southwood Park PS which are both dual-track (Regular and French Immersion program) schools, and Michaelle Jean PS and Rosemary Brown PS, single-track French Immersion schools. Secondary French Immersion students attend either Pickering HS or Ajax HS.

Ajax Community Facilities

12 of the 24 elementary schools in Ajax have child care centres. There are no child care centres at secondary schools. In addition to the 12 child care centres, the remaining 12 Ajax schools offer before and/or after school care. There are Community Hubs located at three Ajax schools.

Future Community Facilities

Ajax will be undertaking a review of its Official Plan beginning infall 2025. As decisions regarding development are made, the DDSB will continue to monitor enrolment growth and projected enrolment growth in Ajax to determine future needs.

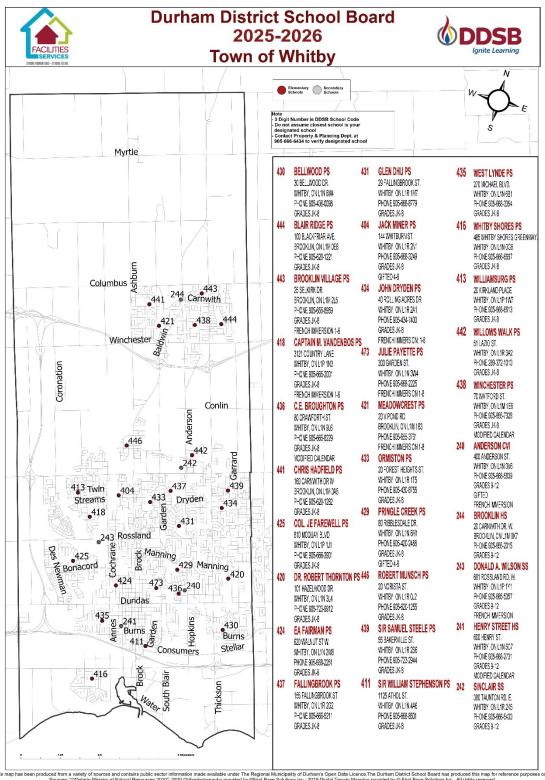
Town of Ajax - Future Direction

Trillium Woods PS which opened in September 2025 is accommodating enrolment growth resulting from new residential development in both north Ajax and in Seaton, Pickering. It has been observed that many families have larger and younger families. Current projections indicate that this in-boundary enrolment growth will continue over the next five years in Ajax.

Rosemary Brown PS opened in September 2021 and has been under-enrolled since opening. Enrolment at Michaelle Jean PS is also low. Utilizing current French Immersion trends which indicate a stable rather than a growing program, there is not the demand in Ajax for the additional French Immersion space that is currently available at the two schools.

An information report providing staff findings on the effect of the decision to remove Kindergarten on single-track FI schools and the feeder schools was provided to the Board of Trustees on June 16, 2025. Staff will continue to assess the FI program and provide a report to the Board of Trustees in fall 2025.

MUNICIPAL OVERVIEW - TOWN OF WHITBY



Town of Whitby – Summary

- Increased enrolment resulting from new development in the Town of Whitby (Whitby) will continue to contribute to the growth pressures in DDSB schools over the next five years and beyond.
- Two new elementary schools are being constructed to address growth pressures in Whitby. The anticipated opening for both schools is September 2026. They are located at Cisco Drive and Limoges Street, and at Maskell Crescent and Coronation Road.
- Two boundary review consultations to create the permanent boundaries of the two new schools will be undertaken in 2025-2026.
- On January 27, 2025, the Ministry of Education approved funding for the construction of a new secondary school with a planned opening for 2028-2029.
- Municipal growth forecasts indicate that over the next five years, over 6,800 new homes will be constructed in Whitby. This will increase to over 20,400 homes over the next 15 years. However, the Province's housing target tracker found at https://www.ontario.ca/page/building-1-point-5-million-homes indicates that Whitby has fallen short in its projected housing construction for 2024 and has only addressed 37% of its target number of housing units.
- As enrolment is projected to increase over the next five years and beyond, and existing schools are at capacity, more new schools will be required. Capital Priorities business cases will be submitted in the coming years.
- On December 13, 2024, the Region of Durham's Official Plan, Envision Durham, was fully approved by the Province of Ontario. According to Envision Durham, the total population of the Town of Whitby is projected to increase to 244,890 by 2051, which would significantly result in the enrolment growth pressures on DDSB's elementary and secondary schools as well. Since May 2024, The Town of Whitby has initiated the Official Plan Review (OPR) for incorporating Envision Durham's data into its new Official Plan.

Town of Whitby – Overview

Whitby, located on the northern shores of Lake Ontario between Ajax and Oshawa, has a population nearing 144,000 people (2021 data). The suburban community has an urbanized settlement bordering Lake Ontario, the community of Brooklin located just north of Highway 407 and rural lands located in the north.

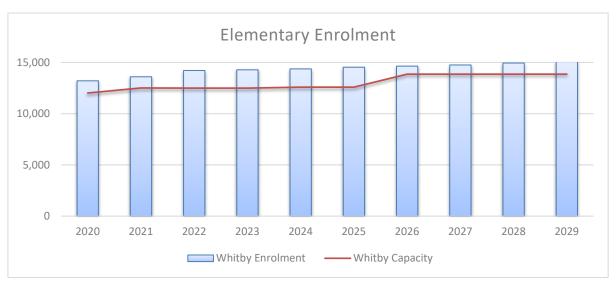
Whitby School Facts

- There are currently 25 elementary and five secondary schools serving the Whitby area
- Facilities in Whitby were built between 1950 (EA Fairman PS) and 2021 (Willows Walk PS)
- There is a total 198,166.06 m2 of facility space to accommodate Whitby students
- Whitby schools are accommodated on 93.67 hectares/231.47 acres of land
- In 2025-2026, 14,527 elementary students and 6,746 secondary students will be accommodated in existing schools
- 70% of Whitby schools are located adjacent to municipal parks
- FCI one school has an FCI greater than 65% which is a marker for a school requiring significant repairs/building improvements. Details are available in Appendix C2.

Enrolment

The following charts show the enrolment and capacity for Whitby elementary and secondary schools from 2020 to 2029.

Chart W1 - Whitby Elementary Enrolment and Capacity – 2020 to 2029



Capacity reflects permanent space and does not reflect the use of portables required to accommodate the increased enrolment until new schools or additions are constructed.

There has been significant new development growth in west Whitby, located along Highway 412, from Dundas Street to the north side of Taunton Road. As of 2025-2026, there were over 1000 students, residing in the west Whitby lands being accommodated at ten partner schools as of September 2025 (see section below detailing all Partner Schools). Whitby's enrolment will continue to grow with new residential development north of Hwy. 7/Winchester Road, the regeneration of existing communities and with infill development resulting in the need for additional partner schools to accommodate the current and projected growth.

With two new elementary schools projected to open in 2026, some of the existing growth needs will be addressed; however, there will be pressures in other areas of the community as new housing developments are approved by the Town.

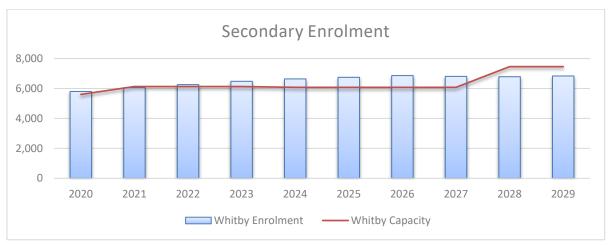


Chart W2 - Whitby Secondary Enrolment and Capacity -- 2020 to 2029

Capacity reflects permanent space and does not reflect the use of portables required to accommodate the increased enrolment until new schools or additions are constructed.

Secondary enrolment growth projected for Whitby exceeds existing available school capacity. This growth pressure is anticipated to ease with the scheduled opening of the new secondary school in 2028. This school is located at Des Newman Blvd. and Coronation Road.

2025-2026 Whitby Partner Schools

Growth pressure in Whitby's elementary schools has required the designation of multiple partner schools, utilized as space permits. Staff continue to monitor the capacity of designated partner schools for Whitby students and to determine how to best serve the community. Students are accommodated at the following schools: Ormiston PS, Williamsburg PS, Robert Munsch PS, Colonel JE Farewell PS, West Lynde PS, EA Fairman PS, Willows Walk PS, CE Broughton PS, Dr. Robert Thornton PS, and Glen Dhu PS at the elementary level and at Donald A. Wilson SS and Henry Street HS at the secondary level.

Portable Utilization

Portables are utilized as temporary school accommodation for students when there is not space within a facility. Given the growth in west Whitby and the shortfall in space in Whitby elementary schools to accommodate increasing enrolment, along with the fulfillment of new school builds, there was a need for 101 portables for the 2024-2025 school year which decreased slightly to 98 portables for the 2025-2026 school year.

At the secondary level, there were 36 portables required to accommodate surplus enrolment for the 2024-2025 school year. This has increased to 43 portables for 2025-2026. As growth in west Whitby continues, there will continue to be a shortfall of space at the secondary level through to 2028 when the new secondary school is scheduled to open.

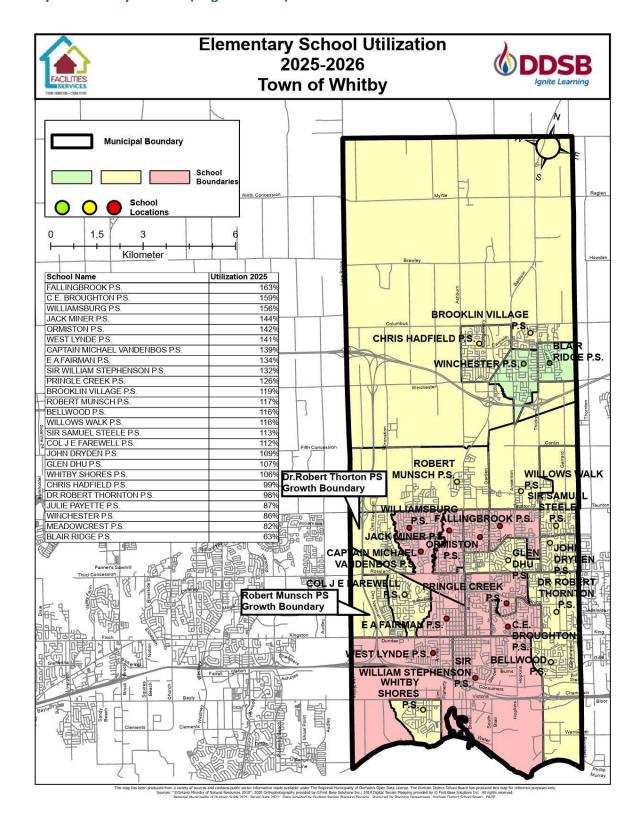
With projected growth from new development, the number of students in portables over the next five years will steadily increase. There is a slight decrease in 2026 with the expected opening of the two new elementary schools; however, growth pressures will continue as projected beyond 2026.

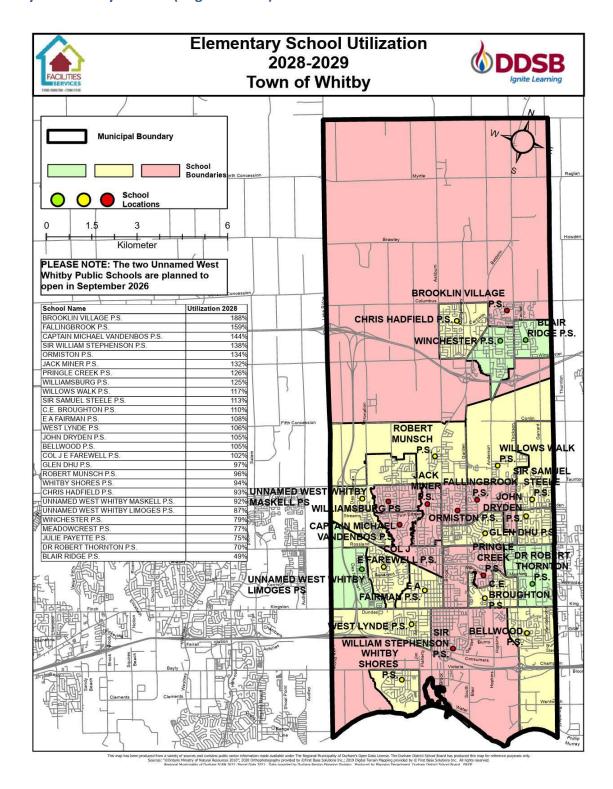
	2025	2026	2027	2028	2029
Elementary Portable (in use) Capacity	2,254	1,449	1,587	1,863	2,024
Secondary Portable (in use) Capacity	989	1,104	1,104	1,196	1,196
Total Portable (in use)					
Capacity	3,243	2,553	2,691	3,059	3,220
Total Enrolment	21,273	20,408	20,437	20,589	20,765
Students in Portables	15.24%	12.51%	13.17%	14.86%	15.51%

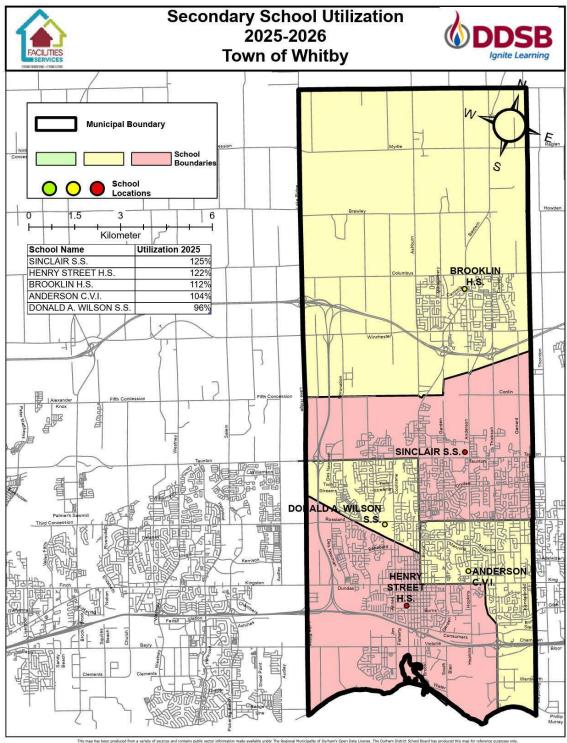
For the purposes of this Accommodation Plan, accommodation condition maps have been developed to reflect the current situation in 2025-2026 and the future situation in 2028-2029 at the Regular Track elementary and secondary levels, and for the elementary French Immersion program. The future situation in 2028-2029 includes the impact of two new elementary schools being constructed and anticipated to open in 2026-2027 and one new secondary school being constructed and anticipated to open in 2028-2029.

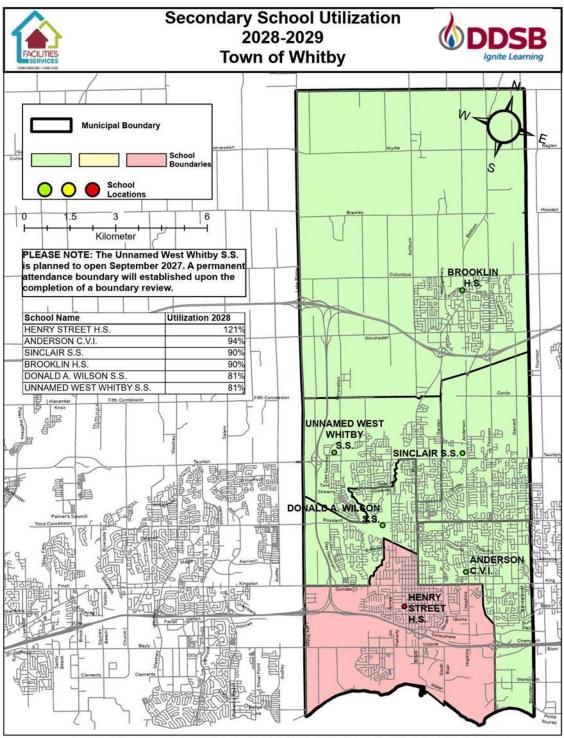
Areas in red are schools with significant enrolment growth; the areas in yellow are schools where accommodation needs should be monitored and the areas in green are schools where there are currently no growth-related pressures; however, these schools may be utilized as partner schools to accommodate future growth until schools in new communities are funded and constructed.

As noted in the 2028-2029 map, the growth pressures in elementary schools will continue to grow in areas where development is expanding. The need for future new elementary schools will continue. DDSB will monitor these areas and submit requests to the Ministry of Education for Capital Priorities funding to build new schools in the near future.

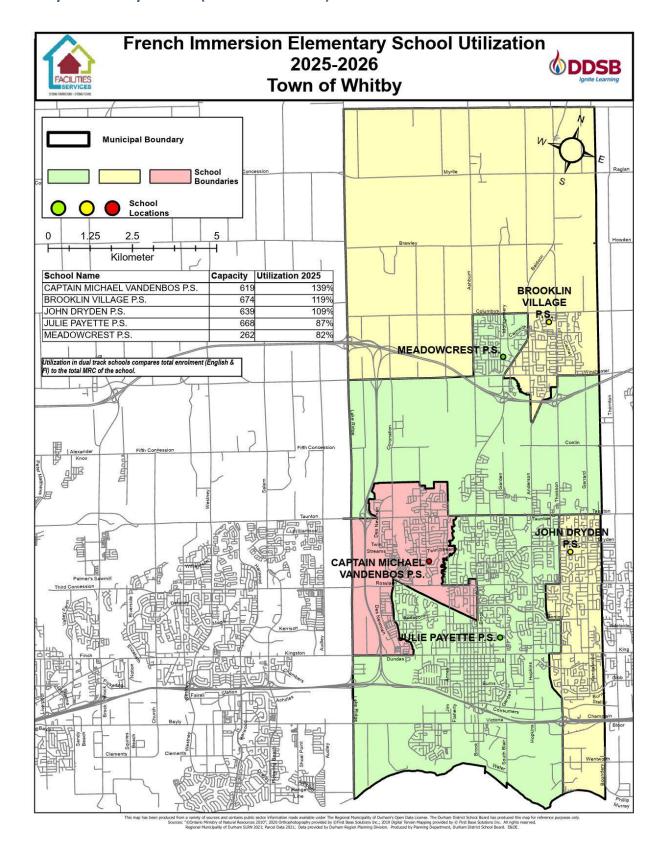


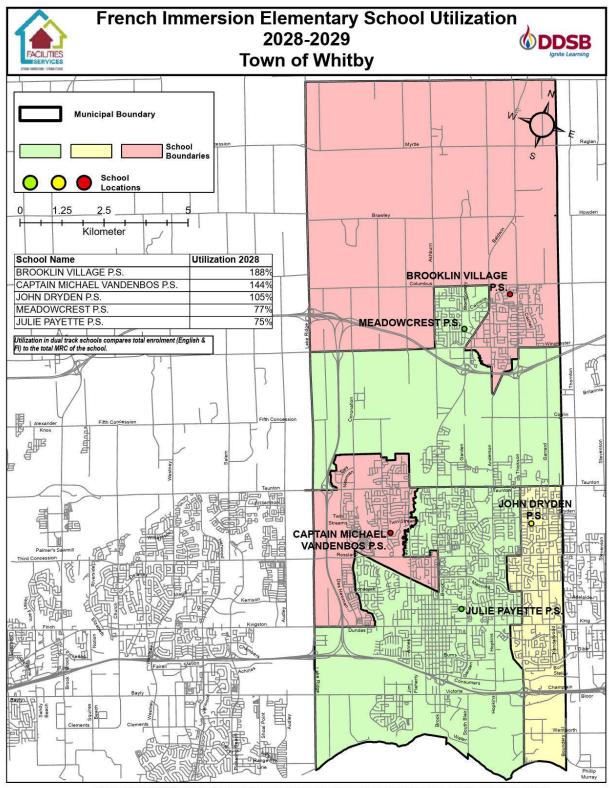






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Whitby Development and Future Schools Overview

Over the next five years, over 6,800 new residential units are forecasted, increasing to over 20,400 in 15 years. As part of DDSB's 2024 Education Development Charge By-law, development information was sourced from the Region of Durham and the Town of Whitby's 2021 Development Charges Background Study.

a. West Whitby

The western development lands in Whitby will ultimately accommodate a community of 26,000 people. Within the area, DDSB has 4 elementary sites owned and 2 elementary sites reserved to accommodate future growth. Many students from this area are already attending DDSB schools and being accommodated in partner schools.

Brooklin Expansion

The future expansion of the Brooklin area will occur north and west of the current Brooklin community. Through the expansion of Brooklin, the population is estimated to increase by 56,000 people over the next 10 to 15 years, or longer pending various factors including the economy, servicing of the lands/private development timelines, available labour and construction materials. Within the expansion area, there is a need for nine elementary and two secondary schools. As with the other new development areas, pupils will be accommodated at existing schools until the justification to construct a new school can be sought.

Clearing of some of the lands for future Brooklin development is commencing. Students resulting from early occupancy of homes in this area will attend existing schools until a Capital Priorities funding request is made to the Ministry in the future.

Envision Durham Proposed Expansion Lands

In Whitby, Durham Region's expansion lands for future development are generally located near Highway 407 east and west of Brooklin; between Highway 412 and Lakeridge Road; and south of the 401 east of Lakeridge Road.

Future Development School Sites

There are currently two undeveloped elementary school sites owned by DDSB in Whitby:

- Unnamed Brooklin PS (Cachet Boulevard/Carnwith Drive East)
- Unnamed Whitby PS (Micklefield Avenue and Lockton Street)

Whitby Capital Priorities

Two schools funded under the Ministry's 2023-2024 Capital Priorities funding initiative are currently under construction and scheduled to open for September 2026:

- Unnamed West Whitby PS (Maskell Crescent/Coronation Road)
- Unnamed West Whitby PS (Cisco Drive/Limoges Street)

DDSB anticipates accommodating over 1000 students in these two schools. In the meantime, partner schools are being used to accommodate elementary enrolment growth.

As discussed earlier and as evidenced in the accommodation condition maps, when the two new schools open, the ongoing enrolment pressure in west Whitby will continue but is expected to impact other existing schools closer to new residential development. Future Capital Priorities funding requests will be considered when enrolment from these areas is realized.

Under the 2024-2025 Capital Priorities funding request, DDSB submitted its application for a new secondary school in west Whitby. Funding approval was granted on January 27, 2025. The school is scheduled to open in September 2028. Until the school opens, the ongoing enrolment growth at the secondary level will be accommodated at existing schools.

Whitby French Immersion Programs

Whitby's elementary French Immersion (FI) program is accommodated at five schools: Brooklin Village PS, Captain Michael VandenBos PS and John Dryden PS, all dual track (Regular and FI program) schools, and Julie Payette PS and Meadowcrest PS, both single-track FI schools. Secondary FI students attend either Anderson CVI or Donald A Wilson SS where dual track programs are offered.

An information report providing staff findings on the effect of this decision on single-track FI schools and the feeder schools was provided to the Board of Trustees on June 16, 2025. The Board of Trustees accepted that staff would continue to assess the FI program and provide a report to the Board of Trustees in 2025-2026.

Whitby Community Facilities

Child care centres are offered in eight Whitby elementary schools and at Sinclair SS. In addition to the nine Child Care Centres, there are an additional 16 Whitby schools that offer before and/or after school care. There is also one Community Hub located in Whitby.

Future Community Facilities

One of the two recently approved elementary school projects in west Whitby has been approved for Child Care. It is expected that this centre will open in 2026 with the completion of the new

school.

Town of Whitby - Future Direction

An enrolment pressure of over 2000 students in Whitby's elementary schools from 2025-2026 to 2028-2029 is projected. More than half of the shortfall can be attributed to growth and to students residing in west Whitby in new residential development where schools are under construction. Until such time as funding can be secured to construct more needed schools in Whitby, students will continue to be redirected to partner schools.

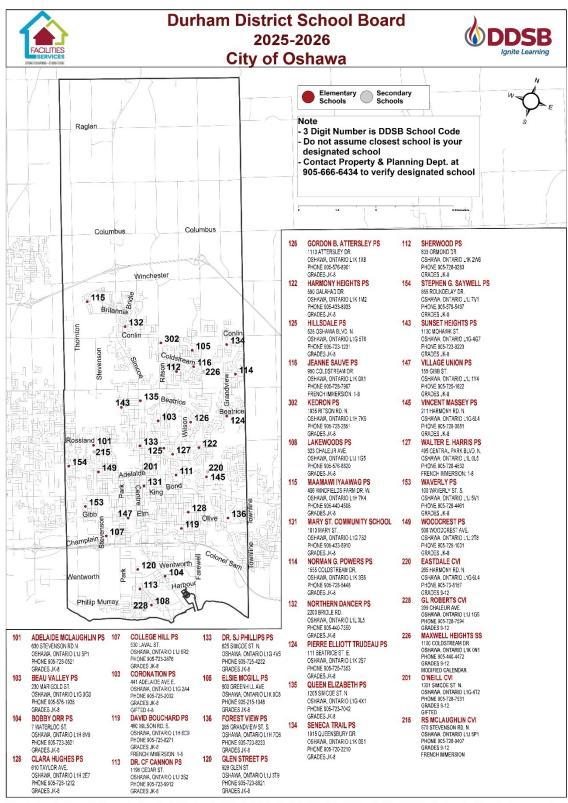
Fallingbrook PS is one portable away from the maximum 12 portables that could be located on the site. Although the school is not a partner school, there is some in-area development currently underway. It is projected that this in-boundary enrolment growth will continue over the next few years. Staff will monitor to determine if there is need to redirect/overflow for future registrations if additional staffing/classrooms are required.

Blair Ridge PS is projected to be under-utilized for 2025-2026; however, with the expansion and growth planned for Brooklin the school will be utilized for accommodating new development.

Whitby secondary schools are projected to steadily increase in enrolments through to 2028 when the new secondary school opens. The steady increase in enrolment at existing secondary schools reflects students from new residential developments moving from elementary to secondary schools. The new growth will offset any mature community declines. As new developments are registered in Whitby, north of Hwy. 7/Winchester Road, future pressures on the five existing (2025-2026) Whitby secondary schools and the new secondary school opening in 2028-2029 is anticipated. Two future secondary school sites have been identified to accommodate long-term growth pressures in Brooklin.

This growth will result in using other Whitby secondary schools as partner schools to accommodate the growth. There are site restrictions at Brooklin HS that limits the number of portables that could be located there.

MUNICIPAL OVERVIEW -- CITY OF OSHAWA



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City of Oshawa - Summary

- Increased enrolment resulting from new development in the City of Oshawa (Oshawa) contributes to the growth pressures in DDSB schools over the next five years and beyond.
- In September 2024, Maamawi iyaawag PS was opened to serve the north Oshawa area addressing growth from new development. Despite this new school opening, enrolment growth pressures in north Oshawa remain.
 - One new elementary school is under construction with an anticipated opening of September 2026. It is located at Symington Avenue and Steeplechase Street.
 - A boundary review consultation to create the permanent boundary of this elementary school will be undertaken in 2025-2026.
 - One new secondary school is under construction with an anticipated opening of September 2026. It is located at Windfields Farm Drive East and Bridle Road South.
 - A boundary review consultation to create the permanent boundary of this secondary school started in October 2024 and will be completed in September 2025. A final decision is expected tobe made by the Board of Trustees regarding the permanent boundary in October 2025.
 - One new elementary school is planned with an anticipated opening of September 2027. It is located at Glenbourne Drive and Whitelaw Avenue.
 - Funding approval under the 2024-2025 Capital Priorities funding initiative was received on January 27, 2025.
- While two new elementary schools and one new secondary school will alleviate the existing enrolment pressures resulting from new residential development growth, housing development in Oshawa continues in both the Kedron and Columbus Planning Areas as well as within existing communities where infill development is evident.
- Municipal growth forecasts indicate that over the next 5 years, over 8,400 new homes will be constructed in Oshawa. This will increase to over 24,500 homes over the next 15 years. However, the Province's housing target tracker found at https://www.ontario.ca/page/building-1-point-5-million-homes indicates that Oshawa has fallen short in its projected housing construction for 2024 and has only addressed 46.3% of its target number of housing units.
- As enrolment is projected to increase over the next five years and beyond, and existing schools are at capacity, more new schools will be required. Capital Priorities business cases will be submitted in the coming years.

On December 13, 2024, the Region of Durham's Official Plan, Envision Durham, was fully approved by the Province of Ontario. According to Envision Durham, the total population of the City of Oshawa is projected to increase to 298,540 by 2051, which would significantly result in the enrolment growth pressures on DDSB's elementary and secondary schools as well. In 2026, the City of Oshawa is anticipated to initiate the Official Plan Review (OPR) for incorporating Envision Durham's data into its new Official Plan.

City of Oshawa - Overview

Oshawa, located on the northern shores of Lake Ontario, east of Whitby, is the largest urban municipality in Durham, with a population of 182,000 people (2021 data). As with the other Durham municipalities bordering the lake, Oshawa has urbanized settlement bordering Lake Ontario and rural lands located in the north.

Oshawa School Facts

- There are currently 33 elementary schools and five secondary schools serving the Oshawa area, as well as an alternative secondary school and Continuing Education program that serve the broader DDSB community
- Facilities in Oshawa were built between 1928 (O'Neill CVI) and 2024 (Maamawi iyaawag PS)
- There is a total 244,206.6 m2 of facility space to accommodate Oshawa students
- Oshawa schools are accommodated on 113.134 hectares/279.78 acres of land
- In 2025-2026, 16,539 elementary students and 6,759 secondary students will be accommodated in existing schools
- 47% of Oshawa schools are located adjacent to municipal parks
- FCI One school building in Oshawa has an FCI greater than 65% which is a marker for a school requiring significant repairs/building improvements. Details are available in Appendix C2.

Enrolment

The following charts show the enrolment and capacity for Oshawa elementary and secondary schools from 2020 to 2029.

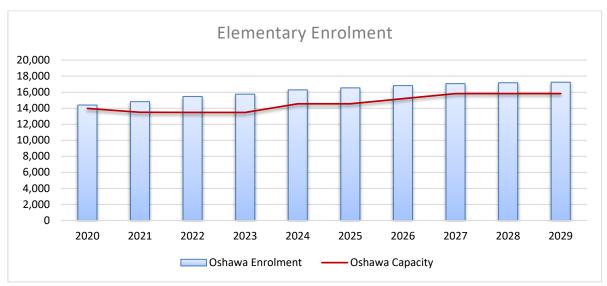


Chart O1 - Oshawa Elementary Enrolment and Capacity - 2020 to 2029

Capacity reflects permanent space and does not reflect the use of portables required to accommodate the increased enrolment until new schools or additions are constructed.

Oshawa continues to have significant new development growth in north Oshawa, occurring north of Taunton Road and primarily within the Kedron Planning area located north of Conlin Road and east of Ritson Road. Maamawi iyaawag PS opened in September 2024 in north Oshawa to accommodate growth in the western quadrant, north of Taunton Road and west of Simcoe Street.

In May 2024, the Ministry approved the construction of a new elementary school at Symington Avenue and Steeplechase Street in north Oshawa. This school is scheduled to open in September 2026. Additional new schools will be needed, and in the meantime, partner schools will continue to be used to accommodate the projected growth (see section on Partner Schools below).

In Fall 2025, DDSB will undertake a boundary review consultation to establish the permanent boundary for this new elementary school.

As new residential development continues, additional elementary schools will be needed to offset the ongoing enrolment pressures. A possible solution to address this need is set out below in the Capital Priorities section of this document.

DDSB will continue to monitor and assess enrolment growth and decline in all of the Oshawa schools.

Secondary Enrolment 10,000 8,000 6,000 4,000 2,000 2020 2021 2022 2027 2028 2029 2023 2024 2025 2026 Oshawa Enrolment Oshawa Capacity

Chart O2 - Oshawa Secondary Enrolment and Capacity - 2020 to 2029

Capacity reflects permanent space and does not reflect the use of portables.

Current enrolment and projections through to 2025 identify limited capacity within Oshawa's secondary schools. The Unnamed North Oshawa SS (Bridle Road/Windfields Farm Drive East), scheduled to open September 2026 adds needed capacity to accommodate students within the area. Projections indicate a surplus of secondary space for Oshawa secondary schools overall; however, the surplus space is limited to the south, primarily at GL Roberts CVI.

In October 2024, DDSB began the boundary review consultation for the new secondary school. Consultation will end in September 2025 with a final decision to establish the permanent boundary expected to be made by the Board of Trustees in October 2025.

2025-2026 Oshawa Partner Schools

Growth pressures in Oshawa's elementary and secondary schools required the designation of partner schools. There are currently 10 schools; seven elementary and three secondary schools, accommodating students for future school openings. Staff continue to monitor designated partner schools for Oshawa and how these can best serve the community. Students are accommodated at Sherwood PS, Elsie MacGill, Dr. SJ Phillips PS, Sunset Heights PS, Kedron PS, and Norman G. Powers PS at the elementary level as well as Eastdale CVI, O'Neill CVI and RS McLaughlin CVI at the secondary level.

Though Maxwell Heights SS is not a partner school, some of its enrolment pressure is a result of significant growth within the Kedron Planning Area. Due to rapidly increasing enrolment and the lack of physical capacity to accommodate students within the building and with the use of portables, an adjustment between the Maxwell Heights SS boundary and the proposed permanent boundary for the new secondary school has been shared with the community as part of the boundary review consultation.

Portable Utilization

Portables are utilized as temporary school accommodation for students when there is no available classroom space within a facility.

Given the growth in north Oshawa and infill development taking place in already developed pockets, there is a shortfall of space for elementary school enrolment.

In 2024-2025, there were 124 portables at Oshawa elementary schools. In 2025-2026 school year there is a slight decrease to 122 portables to accommodate surplus enrolment. Similar trends are projected through to 2029.

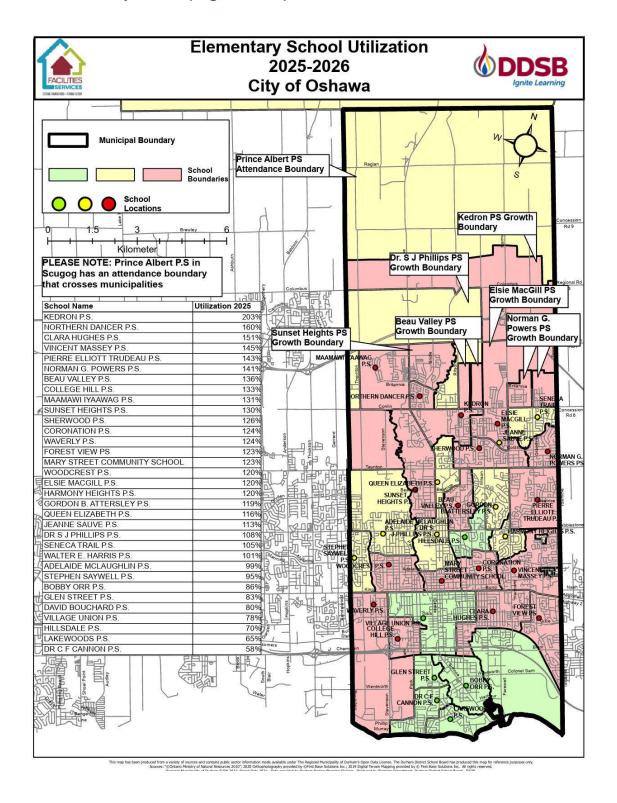
At the secondary level, there were 42 portables in 2024-2025. This has increased to 46 portables required to accommodate surplus enrolment at Oshawa secondary schools for the 2025-2026 school year. There is a surplus of space at GL Roberts CVI, located in the south. Enrolment pressures in north Oshawa secondary schools will be softened with the opening of the new secondary school in 2026. As future homes are occupied beyond the five-year projection period of this plan, staff will continue to monitor secondary enrolment growth to determine the long-term need for a new secondary school.

With projected growth from new development, the number of students in portables over the next five years will decrease as a result of new schools opening. On average, approximately 12% of students in Oshawa are projected to be in portables over the five year period.

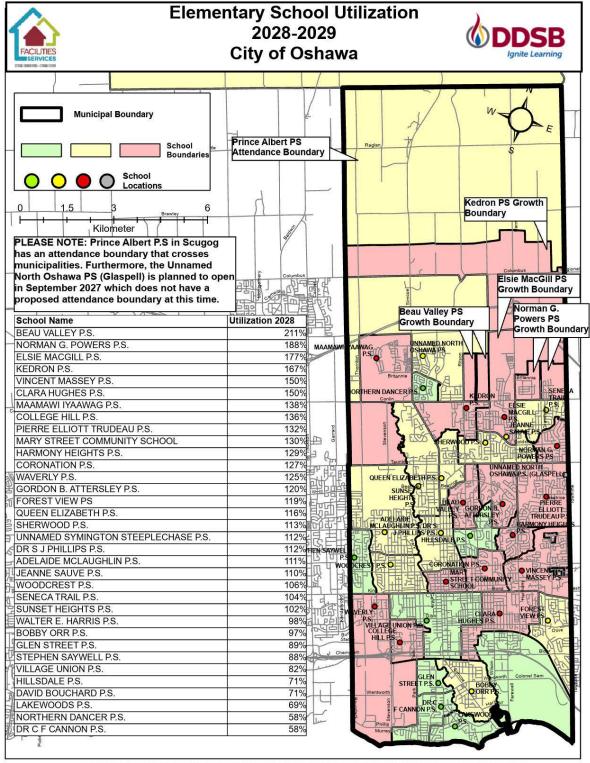
	2025	2026	2027	2028	2029
Elementary Portable (in					
use) Capacity	2,806	1,840	2,001	1,932	1,886
Secondary Portable (in use)					
Capacity *	1,058	851	690	759	874
Total Portable (in use)					
Capacity	3,864	2,691	2,691	2,691	2,760
Total Enrolment	23,298	22,574	22,660	22,988	23,101
Students in Portables	16.59%	11.92%	11.88%	11.71%	11.95%

For the purposes of this Accommodation Plan, accommodation condition maps have been developed to reflect the current situation in 2025-2026 and the future situation in 2028-2029 at the Regular Track elementary and secondary levels, and for the elementary French Immersion program. The future situation in 2028-2029 includes the impact of two new elementary schools scheduled to open in 2026-2027 and 2027-2028 and one new secondary school scheduled to open in 2026-2027.

Areas in red are schools with significant enrolment growth; the areas in yellow are schools where accommodation needs should be monitored and the areas in green are schools where there are currently no growth-related pressures.

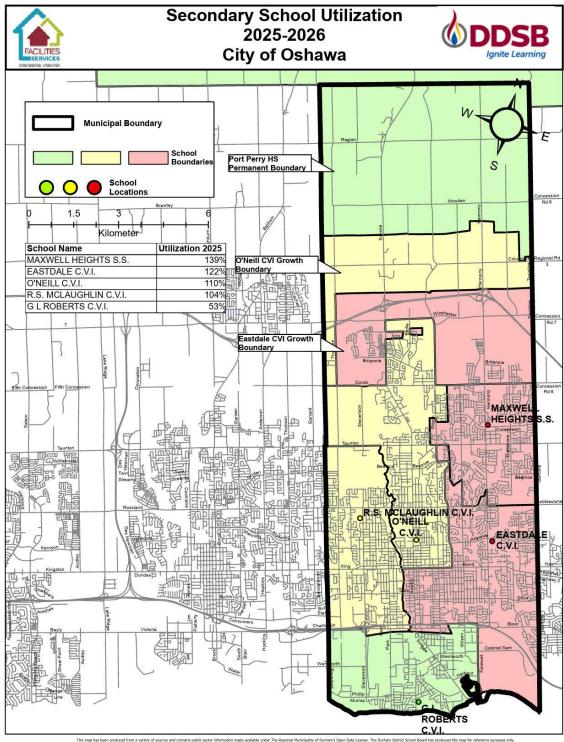


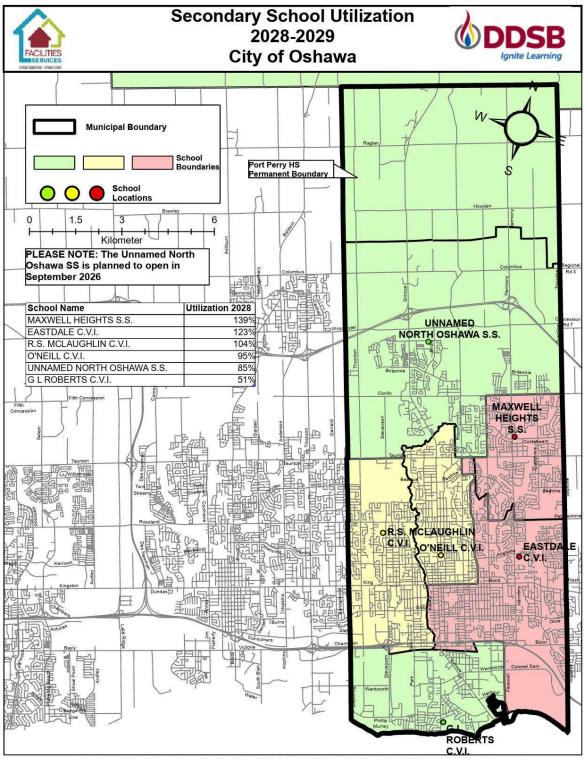
Oshawa Elementary Schools (Regular Track) – Accommodation Condition – 2028-2029



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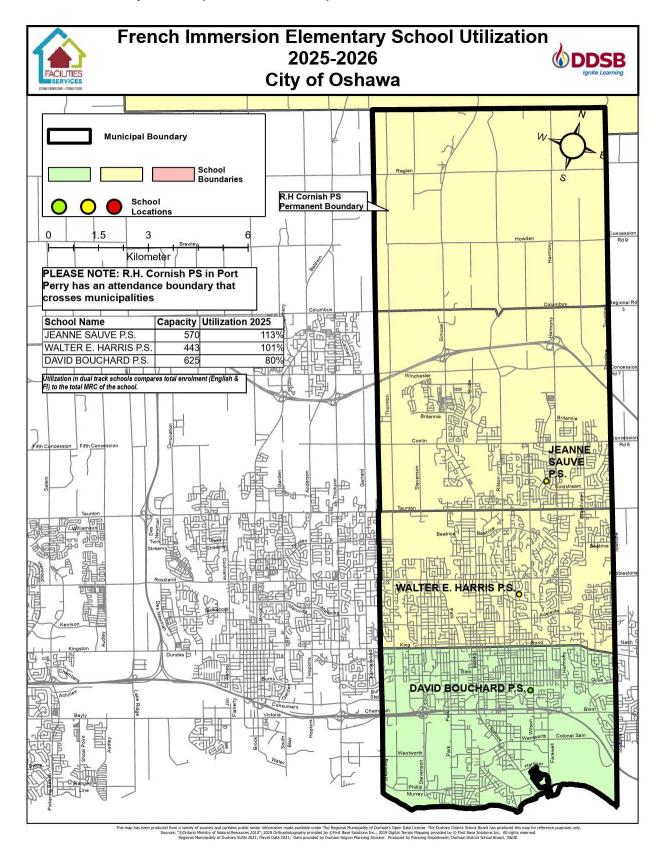
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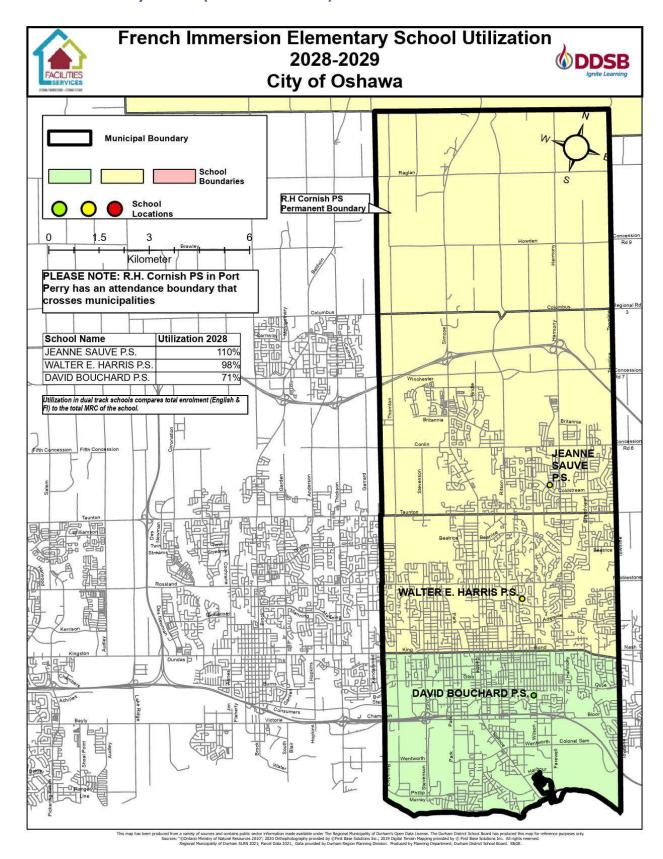
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Oshawa Development and Future Schools Overview

Over the next five years, over 8,400 new residential units are forecasted, increasing to over 24,500 in 15 years, with the majority of the growth coming from north Oshawa. As part of DDSB's 2024 Education Development Charge By-law, development information was sourced from the Region of Durham and the City of Oshawa 2019 & 2021 Updated Development Charges study report.

a. Kedron Planning Area

Located north of Conlin Road and east of Ritson Road North, the Kedron Planning area is proposed to accommodate a community of 23,500 people. Within the area, DDSB identified the need for 6 elementary schools. One of these schools was opened in 2024-2025 while another will open in 2026-2027. The remaining four elementary school sites within the Kedron Planning area will, in the future, be considered for new community schools. One of the two secondary school sites is under construction with a planned opening of 2026-2027. DDSB will continue to monitor growth to determine the timing of a future secondary school for the remaining site. Students from this development area are being accommodated at identified partner schools until new community schools are opened.

b. Columbus Planning Area

The future development of Columbus, located in north Oshawa, will encompass lands north of Highway 407 to Howden Road West, generally between Thornton Road North and Ritson Road North. The planned community is projected to accommodate a community of 23,400 people. Within the area, there are 6 elementary and 2 secondary school sites designated to

accommodate the future student population. Development is in the early stages, with students projected to arrive within the next five to nine years. As with other new development areas, pupils will be accommodated at existing schools until a new school can be justified and funding is secured through the Ministry of Education.

c. Envision Durham Proposed Expansion Lands

For Oshawa, through Envision Durham, expansion lands include pockets of land east and west of Columbus and north of the Kedron Planning area (bounded by Conlin Road, Ritson Road, Townline Road and Winchester Road).

d. Bill 23 More Homes Built Faster

There are no additional lands in Oshawa added for future development from Bill 23, More Homes Built Faster Act.

Future Development School Sites

 There are no new school sites at this time. DDSB continues to monitor growth to determine the next possible school site, pending Ministry of Education approval to purchase, that should be acquired.

Oshawa Capital Priorities

In 2024, the Ministry approved Capital Priorities funding for a new elementary school at Symington Avenue and Steeplechase Street. The planned opening date is September 2026. This new school will alleviate part of the enrolment pressure being experienced within the Kedron Planning Area in north Oshawa.

A new north Oshawa SS located at Windfields Farm Drive East and Bridle Road South was approved by the Ministry in the May 2022 Capital Priorities announcements. The planned opening date is September 2026. The new school will alleviate enrolment pressures at the nearby secondary schools.

As part of the 2024-2025 Capital Priorities funding initiative, the Ministry approved the construction of a new 634-pupil place school at Whitelaw Avenue and Glenbourne Drive on January 27, 2025. The new school is scheduled to open in 2027-2028.

As discussed earlier and as evidenced in the accommodation condition maps, opening new schools between 2024 and 2027 provides a partial solution to school accommodation; however, the ongoing enrolment pressure in north and central Oshawa remains in effect and is expected to impact other existing schools closer to new residential development.

Future Capital Priorities funding requests will be considered and updated in the 2025-2026 Accommodation Plan.

Oshawa French Immersion Programs

Oshawa's elementary French Immersion (FI) program is accommodated at three schools: David Bouchard PS, a dual track (Regular and FI program) school and Jeanne Sauve PS and Walter E Harris PS, both single-track FI schools. Secondary FI students attend RS McLaughlin CVI which is a dual track school.

An information report providing staff findings on the effect of the decision to remove Kindergarten on single-track FI schools and the feeder schools was provided to the Board of Trustees on June 16, 2025. Staff will continue to assess the FI program and intend to provide a report to the Board of Trustees in fall 2025.

Oshawa Community Facilities

Child care centres are offered in 10 Oshawa elementary schools and at RS McLaughlin CVI. In addition to the 11 child care centres, there are an additional 16 Oshawa schools that offer before and/or after school care. There are also four Community Hubs located in Oshawa.

Future Community Facilities

There are no planned future child care centres at this time.

City of Oshawa - Future Direction

The DDSB, based on municipal housing forecasts, anticipates a shortfall of over 2,000 pupil places in Oshawa's elementary schools over the next five to 15 years. More than half of the shortfall can be attributed to enrolment growth in north Oshawa.

The new Maamawi iyaawag PS opened in September 2024 and provides a school for the community on the west side of Simcoe Street North, the north side of Conlin Road, the south side of Winchester Road West and the east side of Thornton Road. Prior to the opening of this school, approximately 613 students were attending Stephen Saywell PS, Sunset Heights PS, Dr SJ Phillips PS and Elsie McGill PS as partner schools.

The opening of Maamawi iyaawag PS in September 2024 alleviated some of the pressure at these partner schools; however, ongoing enrolment growth has resulted in the continued use of Sunset Heights PS and Dr. SJ Phillips PS to alleviate growth from the Kedron planning area until the recently approved new elementary school at Symington Avenue and Steeplechase Street opens in September 2026.

The new school will also alleviate the existing enrolment pressure at Northern Dancer PS where there are 10 portables and within the existing Kedron growth boundary.

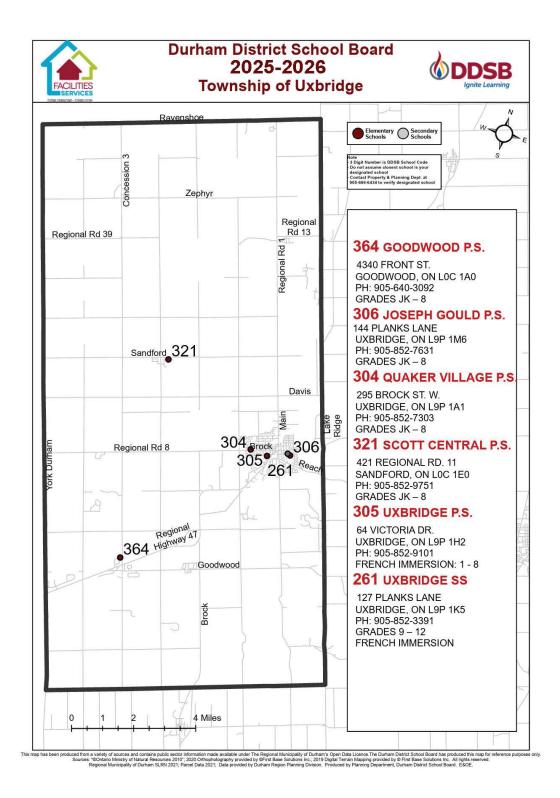
Adelaide McLaughlin PS has limited ability to accommodate additional students in portables due to the topography of the school site and the lack of required parking. The neighbourhood, like other mature DDSB neighbourhoods, is undergoing regeneration and enrolment is projected to increase over the next 5 years. DDSB will continue to monitor needs in the area.

As depicted in the accommodation condition maps, enrolment growth as a result of new residential development, migration to affordably priced areas and intensification is resulting in significant enrolment pressures at existing schools, i.e., Norman G. Powers PS, Pierre Elliott Trudeau PS, Gordon B. Attersley PS, Harmony Heights PS, Kedron PS, Sherwood PS. Staff will continue to monitor these areas and model potential solutions which may result in future boundary reviews or future Capital Priorities funding requests being made to the Ministry.

Such requests, given the pressures in existing schools, may be for additions to existing schools. The continued use of portables over the next five years may result in approximately 12% of Oshawa students being impacted. Consideration would also be given to the relocation of specialized programs in areas where there is surplus space.

Current enrolment indicates limited capacity within Oshawa's secondary schools. The Unnamed North Oshawa SS, scheduled to open September 2026 adds capacity to the north creating the appearance of a surplus of secondary space for Oshawa secondary schools overall; however, the surplus space is limited to the south at GL Roberts CVI. Staff will continue to explore opportunities for future growth, potential partnerships, boundary adjustments or the relocation of specialized programs to utilize the surplus space available at GL Roberts CVI.

MUNICIPAL OVERVIEW - TOWNSHIP OF UXBRIDGE



Township of Uxbridge - Summary

- Projected enrolment in the Township of Uxbridge (Uxbridge) is stable with some enrolment increases from new development over time. Both Uxbridge PS (Singletrack French Immersion school) and Uxbridge SS are under-utilized.
- By 2029, one of the existing five elementary schools is projected to experience enrolment growth. Staff will continue to monitor the accommodation needs to determine accommodation solutions.
- Municipal growth forecasts indicate that over the next five years, over 500 homes are expected to be built in Uxbridge with this number increasing to over 1,450 over the next 15 years.
- On December 13, 2024, the Region of Durham's Official Plan, Envision Durham, was fully approved by the Province of Ontario. According to Envision Durham, the total population of the Township of Uxbridge is projected to increase to 29,830 by 2051. The Township of Uxbridge indicates it will undertake an Official Plan Review (OPR) to incorporate Envision Durham's data into its new Official Plan starting in 2025.

Township of Uxbridge – Overview

Uxbridge, located north of Pickering and east of York Region, is home to more than 20,000 people. Uxbridge is the largest populated community within the Township however there are eight other smaller settlement areas scattered throughout the rural landscape of the Township.

Uxbridge School Facts

- There are currently five elementary schools and one secondary school serving the Uxbridge area
- Facilities in Uxbridge were built between 1913 (Uxbridge PS) and 1999 (Quaker Village PS)
- There is a total 37,054.61 m2 of facility space to accommodate Uxbridge students
- Uxbridge schools are accommodated on 44.74 hectares/110.55 acres of land
- In 2025-2026, 1,840 elementary students and 1,013 secondary students will be accommodated in existing schools
- 33% of Uxbridge schools are located adjacent to municipal parks

• FCI – no school in Uxbridge is higher than 65% which is a marker for a school requiring significant repairs/building improvements. Details for all schools with an FCI of 65% or more are available in Appendix C2.

Enrolment

The following charts show the enrolment and capacity, from 2020 to 2029, for Uxbridge elementary and secondary schools.

Elementary Enrolment 2,500 2,000 1,500 1,000 500 2020 2021 2028 2022 2023 2024 2025 2026 2027 2029 Uxbridge Enrolment **Uxbridge Capacity**

Chart U1 - Uxbridge Elementary Schools' enrolment and capacities for 2020 to 2029

Capacity reflects permanent space and does not reflect the use of portables.

Elementary enrolment and capacity in Uxbridge are stable overall. There is surplus space at Uxbridge PS, where a single-track French Immersion (FI) program is offered. An information report regarding the FI program was provided to the Board of Trustees on June 16, 2025. Staff continue to assess the FI program and intend to provide a report to the Board of Trustees in fall 2025.

There is the potential to add community partnerships to utilize the space or consider other alternative programs.

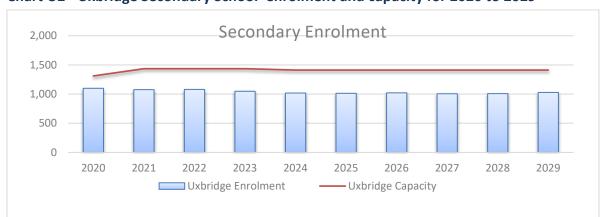


Chart U2 - Uxbridge Secondary School' enrolment and capacity for 2020 to 2029

Capacity reflects permanent space and does not reflect the use of portables.

Uxbridge SS is projected to see a slight decline in enrolment through to 2029. This is the sole secondary school supporting this community. Staff will continue to monitor the enrolment and will continue to explore opportunities for future growth, potential partnerships, or the relocation of specialized programs to utilize the surplus space that becomes available.

2025-2026 Uxbridge Partner Schools

There is sufficient space in existing schools in Uxbridge to accommodate growth from new development occurring within the attendance boundaries of these schools. As a result, there is no need to transport students outside of their home communities.

Portable Utilization

Portables are utilized as temporary school accommodation for students when there is no available classroom space within a facility. In 2024-2025, there were 3 portables at Uxbridge elementary schools and in 2025-2026, this has increased to 5 portables given enrolment pressures at one school. Similar trends are projected through to 2029. There are two portables at Uxbridge SS dedicated to Grove programming. Overall, there is surplus space at the secondary level in Uxbridge.

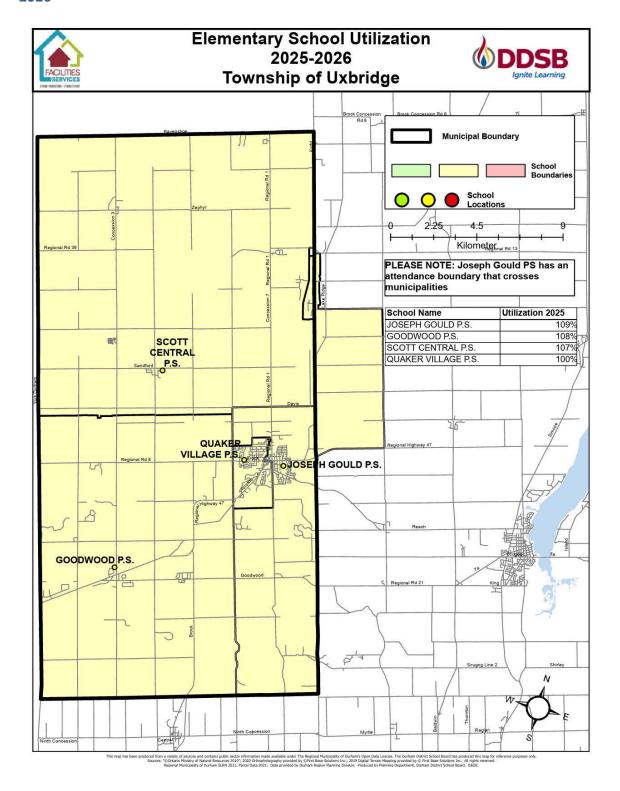
	2025	2026	2027	2028	2029
Elementary Portable (in use)					
Capacity	115	92	92	92	138
Secondary Portable (in use)					
Capacity	0	0	0	0	0
Total Portable (in use)					
Capacity	115	92	92	92	138
Total Enrolment	2,853	2,840	2,849	2,846	2,875
Students in Portables	4.03%	3.24%	3.23%	3.23%	4.80%

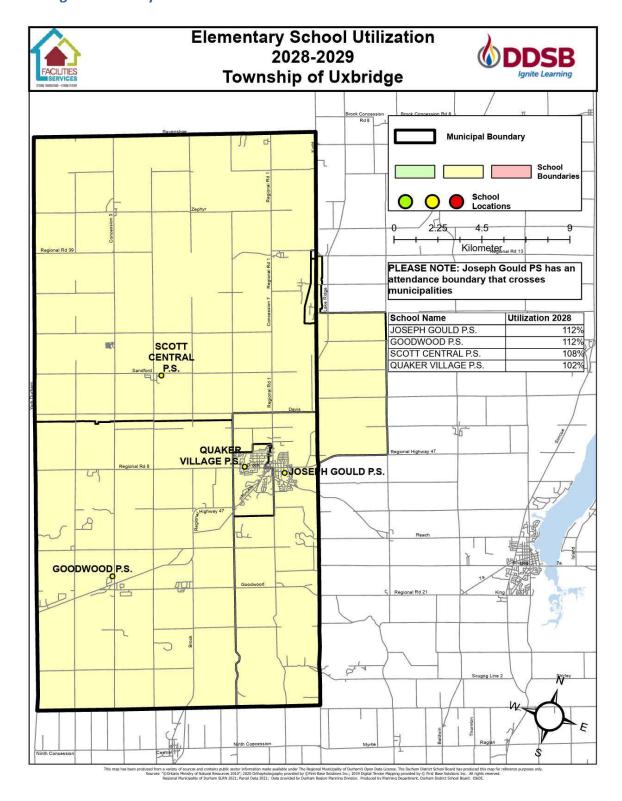
For the purposes of this Accommodation Plan, accommodation condition maps have been developed to reflect the current situation in 2025-2026 and the future situation in 2028-2029 at the Regular Track elementary and secondary levels, and for the elementary French Immersion program.

Areas in red are schools with significant enrolment growth; the areas in yellow are schools where accommodation needs should be monitored and the areas in green are schools where there are currently no growth-related pressures; however, these schools may be utilized as partner schools to accommodate future growth until schools in new communities are funded and constructed.

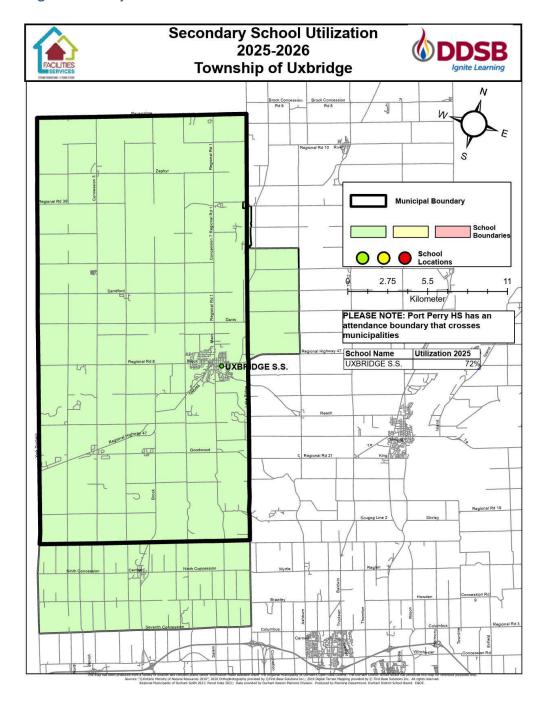
As noted in the 2028-2029 map, the growth pressures in elementary schools will continue to grow in areas where development is expanding; however, this remains manageable with the use of portables. DDSB will monitor these areas to ensure that appropriate accommodation is available.

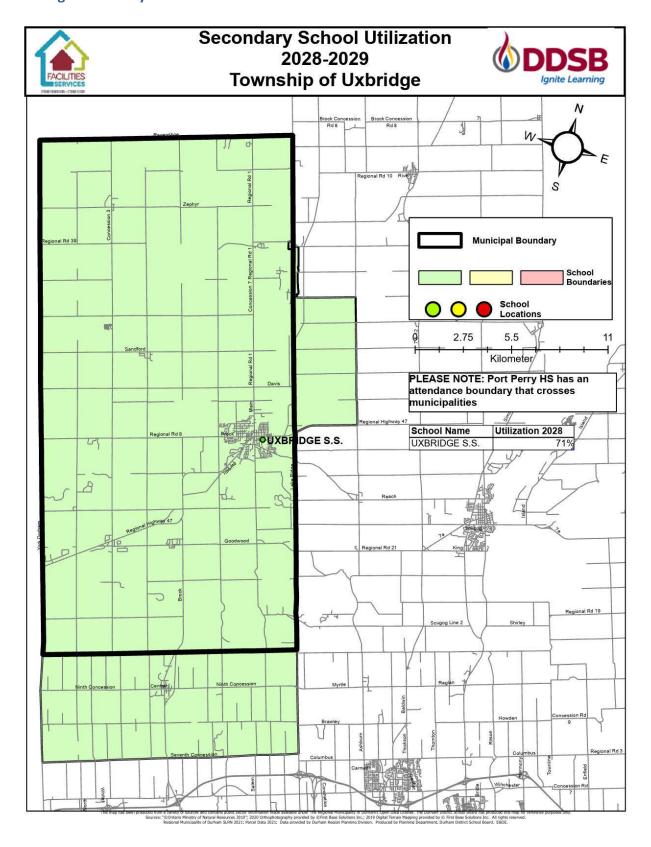
Uxbridge Elementary Schools (Regular Track) - Accommodation Condition - 2025-2026

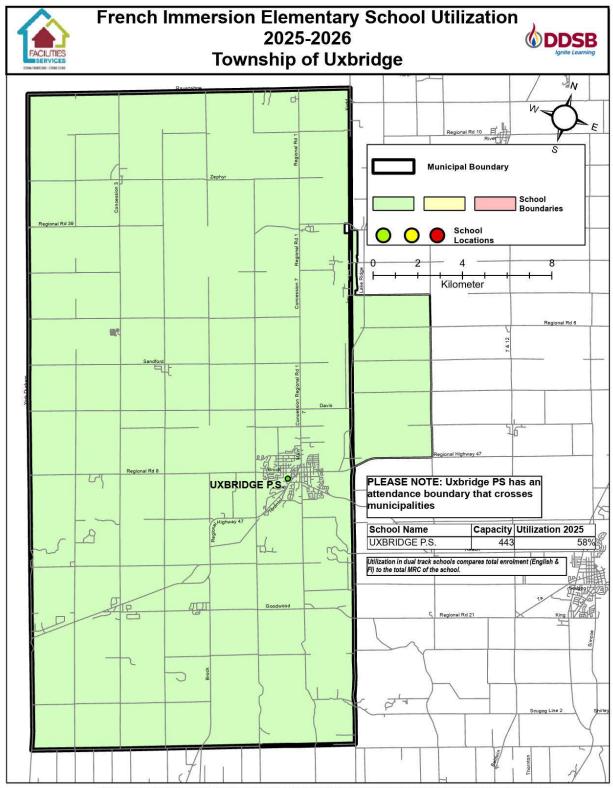




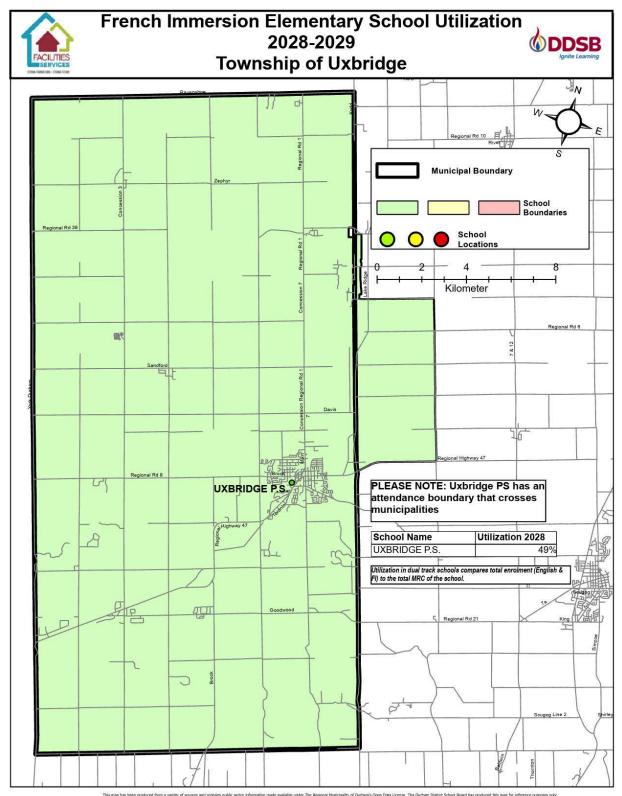
Uxbridge Secondary Schools – Accommodation Condition – 2025-2026







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Regional Municipality of Durham Shoul 2019, People Davids License, 1999, People Princip Regional Provided by Offinst Produced by Princip Department, Durham Boden Education.

Uxbridge Development and Future Schools Overview

Future development potential is limited mainly to infill sites or conversion of previous employment lands to residential use.

Over the next five years, over 500 new residential units are forecasted, increasing to over 1,450 in 15 years. As part of DDSB's 2024 Education Development Charge Bylaw, development information was sourced from the Region of Durham and the Township of Uxbridge Current Planning Applications report and Development Charges Study, 2021.

Future Development School Sites

There are no undeveloped elementary school sites owned by DDSB in Uxbridge.

Uxbridge Capital Priorities

There are currently no new school needs for Uxbridge to require funding for new school construction.

Uxbridge French Immersion Programs

An elementary French Immersion (FI) program is accommodated at Uxbridge PS, a single-track FI school. Secondary FI students attend Uxbridge SS. nrolment projections indicate a decline in FI enrolment in the area. An information report providing staff findings on the effect of this decision on single-track FI schools and the feeder schools was provided to the Board of Trustees on June 16, 2025. Staff will continue to assess the FI program and intend to provide a report to the Board of Trustees in fall 2025.

Uxbridge Community Facilities

Child care centres are located in three of Uxbridge's five elementary schools. There are no child care centres located in Uxbridge SS. In addition to the three child care centres, there are four schools offering before and/or after school care. There is one Uxbridge school with a Community Hub.

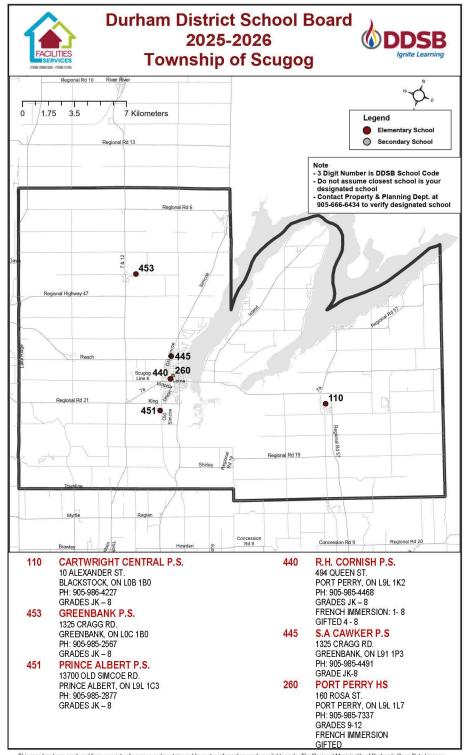
Future Community Facilities

No needs for future community facilities have been identified at this time. DDSB remains supportive of community needs and will assess such needs as they arise.

Township of Uxbridge - Future Direction

The enrolment in the Township is stable. There is surplus capacity at Uxbridge PS and Uxbridge SS. Staff will continue to monitor the enrolment and will continue to explore opportunities for future growth, potential partnerships, boundary adjustments or the relocation of specialized programs to utilize the surplus space available.

MUNICIPAL OVERVIEW - TOWNSHIP OF SCUGOG



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Township of Scugog -- Summary

- Enrolment growth in the Township of Scugog (Scugog) is slowly increasing as a result of new residential development within the town of Port Perry. Growth is currently accommodated in existing schools and supported by portables.
- Municipal growth forecasts indicate that over the next five years, over 500 new homes will be constructed in Scugog. Over the next 15 years, this is projected to increase to in excess of 1,460.
- On December 13, 2024, the Region of Durham's Official Plan, Envision Durham, was fully approved by the Province of Ontario. According to Envision Durham, the total population of the Township of Scugog is projected to increase to 29,310 by 2051. Scugog has indicated it will be undertaking an Official Plan Review (OPR) to incorporate Envision Durham's data into its new Official Plan in late 2025.

Township of Scugog - Overview

Scugog, located north of Whitby and Oshawa and east of Uxbridge is home to more than 21,000 people. Port Perry is the largest populated community within the Township; however, there are ten other smaller settlement areas scattered throughout the rural landscape of the Township.

Scugog School Facts

- There are currently five elementary schools and one secondary school serving the Scugog area
- Facilities in Scugog were built between 1909 (Greenbank PS) and 1989 (SA Cawker PS)
- There is a total of 34,696.27 m2 of facility space to accommodate Scugog students
- Scugog schools are accommodated on 42.02 hectares/103.83 acres of land
- In 2025-2026, 1,936 elementary students and 967 secondary students will be accommodated in existing schools
- There are no Scugog schools located adjacent to municipal parks
- FCI no building in Scugog has an FCI of 65% or greater which is a marker for a school requiring significant repairs/building improvements. Details on all schools with an FCI of 65% or greater are available in Appendix C2.

Enrolment

The following charts show the enrolment and capacity, from 2020 to 2029, for Scugog elementary schools and secondary schools.

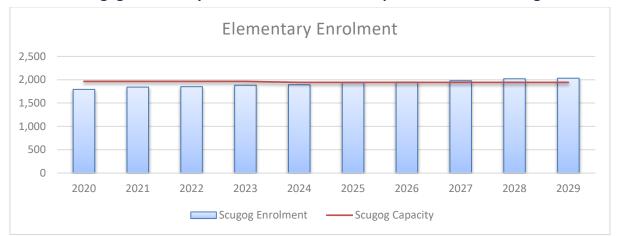


Chart S1 - Scugog Elementary Schools' enrolment and capacities for 2020 through to 2029

Capacity reflects permanent space and does not reflect the use of portables.

Enrolment growth in Scugog is slowly increasing as a result of new residential development in Port Perry. Growth is currently accommodated in existing schools and supported by portables.



Chart S2 - Scugog Secondary Schools' enrolment and capacities for 2020 through to 2029

Capacity reflects permanent space and does not reflect the use of portables.

As identified in Chart S2 above, there is available capacity at the secondary level. Over the longer term, the declining enrolments at both the elementary and secondary levels may be addressed through processes such as closure/consolidation/rebuild, partnerships, boundary adjustments or the relocation of specialized programs.

2025-2026 Scugog Partner Schools

There are currently no partner schools identified in Scugog. DDSB continues to assess growth-related enrolment pressures in Scugog to identify schools that may become future partner schools.

Portable Utilization

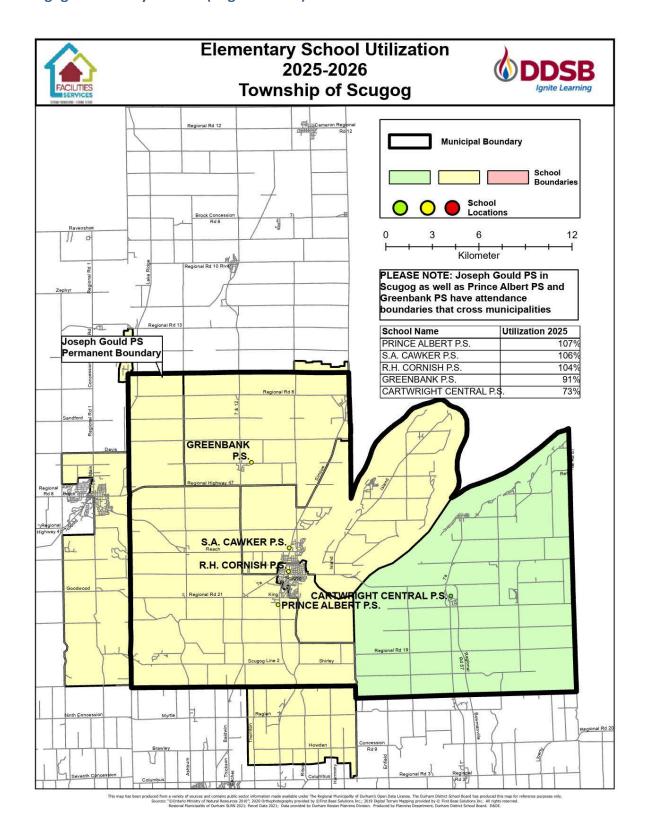
Portables are utilized as temporary school accommodation for students when there is not space within a facility. In 2025-2026 there are eight portables at elementary schools compared to six portables in 2024-2025. The number of portables is projected to decrease to 5 by 2027 and then increase to 7 by 2029. One portable is located at Port Perry SS; however, it is not utilized for classroom space. There is surplus space at the secondary level in Scugog.

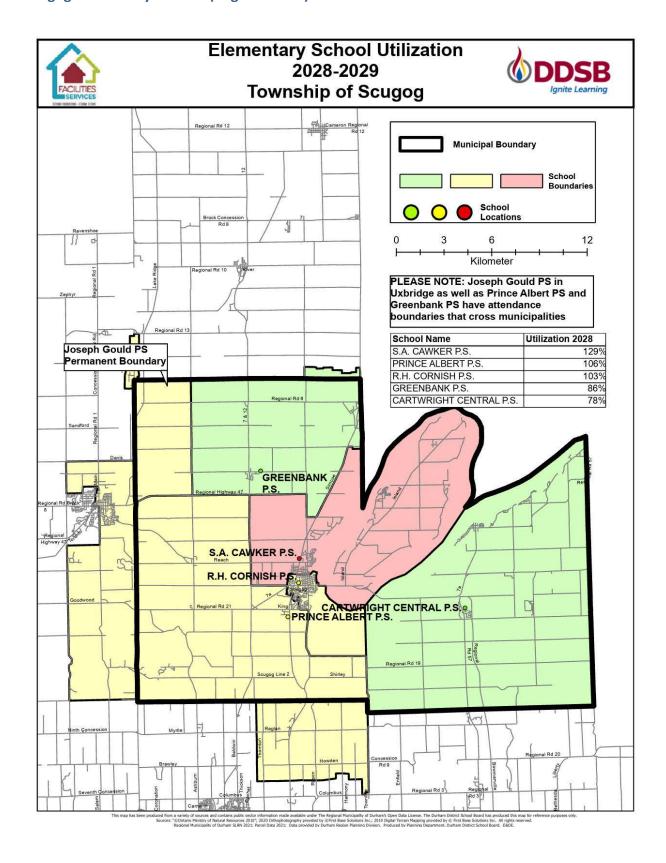
	2025	2026	2027	2028	2029
Elementary Portable (in use)					
Capacity	184	115	92	138	138
Secondary Portable (in use)					
Capacity	23	23	23	23	23
Total Portable (in use)					
Capacity	207	138	115	161	161
Total Enrolment	2,903	2,907	2,927	2,959	2,991
Students in Portables	7.13%	4.75%	3.93%	5.44%	5.38%

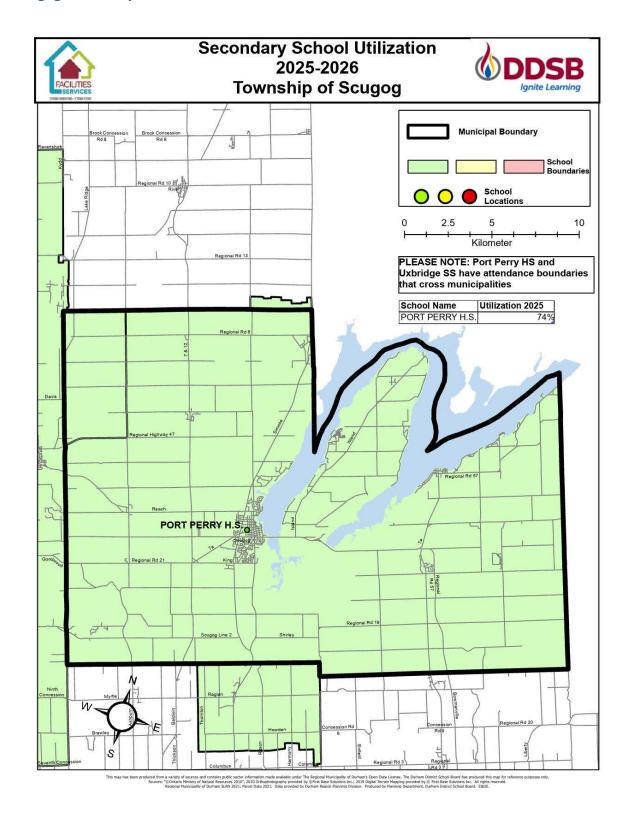
For the purposes of this Accommodation Plan, accommodation condition maps have been developed to reflect the current situation in 2025-2026 and the future situation in 2028-2029 at the Regular Track elementary and secondary levels, and for the elementary French Immersion program.

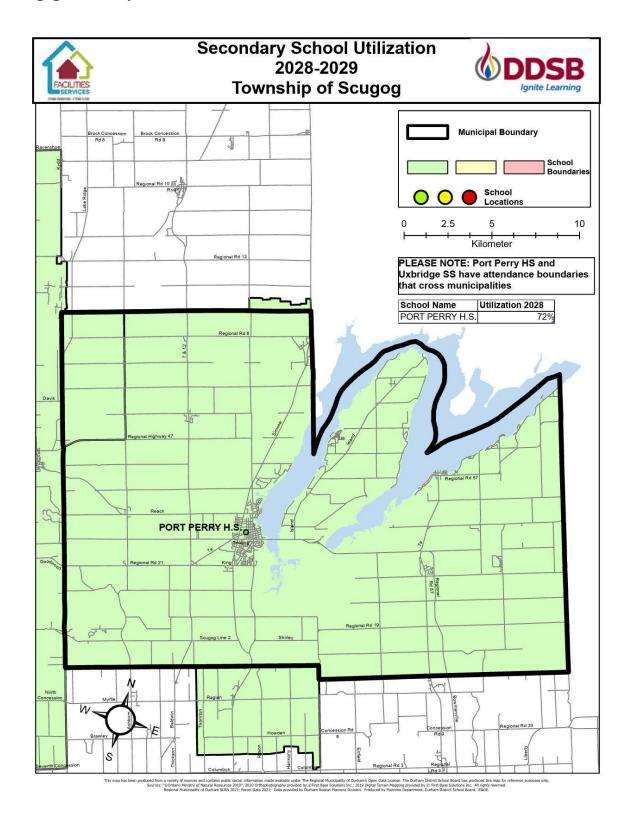
Areas in red are schools with significant enrolment growth; the areas in yellow are schools where accommodation needs should be monitored and the areas in green are schools where there are currently no growth-related pressures.

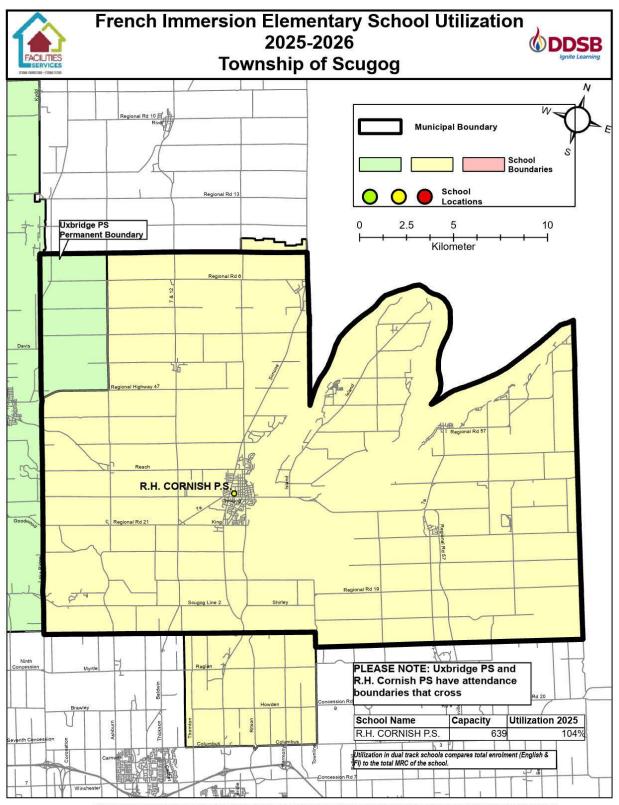
Staff will continue to monitor schools with available space to determine future solutions.

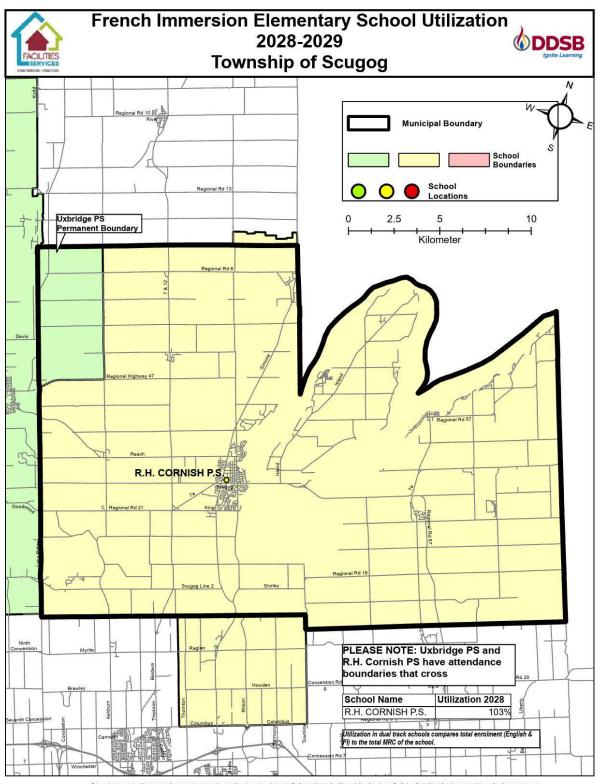












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Scugog Development and Future Schools Overview

Based on Envision Durham, future development to accommodate an expanded Urban Area along the northern boundary of Port Perry has been identified.

Over the next five years, over 500 new residential units are forecasted, increasing to just over 1,460 in 15 years. As part of DDSB's 2024 Education Development Charge By-law, development information was sourced from the Region of Durham and the Township of Scugog discussions with Development Services staff, Development Services Annual reports, and Development Charges Study.

Future Development School Sites

There is one undeveloped school site owned by DDSB in Scugog:

Unnamed Scugog PS (Union Avenue/Robin Trail)

Scugog Capital Priorities

No capital priorities submissions are contemplated at this time.

Scugog French Immersion Programs

The elementary French Immersion program is accommodated at RH Cornish PS

There are segments of both the elementary and secondary school boundaries, located just east of Uxbridge SS that have historically been designated to Uxbridge PS and Uxbridge SS for French Immersion, rather than Port Perry HS. This anomaly was created to improve ease of transportation through this area due to road access and travel times. Some Secondary French Immersion students attend Port Perry HS; however, this is only a portion of the Township's enrolment.

Scugog Community Facilities

There are no child care centres in Scugog elementary schools; however, all five elementary schools offer before and/or after school care. There are no child care centres at the secondary level. There is one Scugog school with a Community Hub.

Future Community Facilities

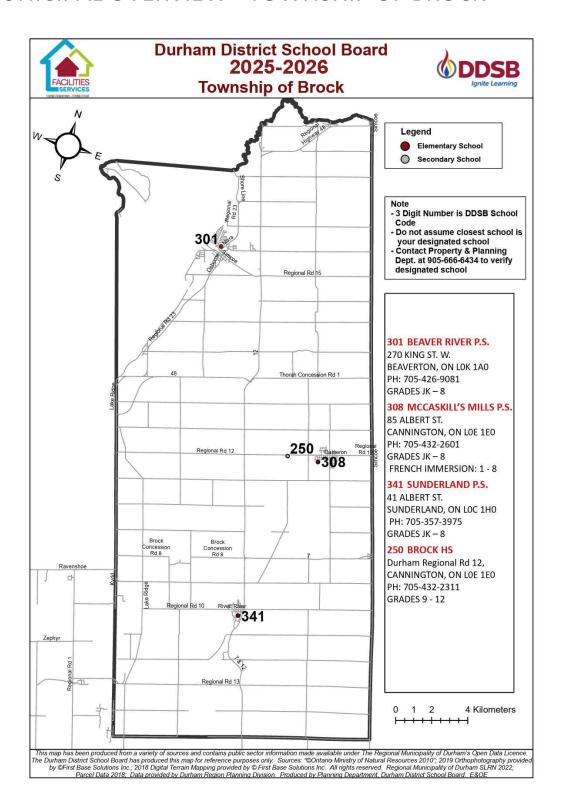
There are currently no child care projects approved or underway in Scugog.

Township of Scugog - Future Direction

The enrolment in Scugog is stable but gradually increasing through to 2029 and beyond. This growth is centered around the Port Perry area where expansion on the nearby schools may not be possible due to site and/or servicing issues.

Both Cartwright Central PS and Port Perry HS have available space; however, with respect to the elementary school, it is not located within the designated growth areas of Scugog. Staff will continue to monitor the enrolment and will continue to explore opportunities for future growth, potential partnerships, boundary adjustments or the relocation of specialized programs to utilize the surplus space available.

MUNICIPAL OVERVIEW - TOWNSHIP OF BROCK



Township of Brock -- Summary

- Enrolment and capacity are stable at both elementary and secondary levels in the Township of Brock (Brock) and expected to gradually increase through to the 2028-2029 school year.
- Municipal growth forecasts indicate that over the next five years, approximately 430 new homes will be constructed in Brock. Over the next 15 years, this number is projected to be over 1,280.
- On December 13, 2024, the Region of Durham's Official Plan, Envision Durham, was fully approved by the Province of Ontario. According to Envision Durham, the total population of the Township of Brock is projected to increase to 20,930 by 2051, which would significantly result in the enrolment growth pressures on DDSB's elementary and secondary schools as well. The Township of Brock has initiated the Official Plan Review (OPR) for incorporating Envision Durham's data into its new Official Plan.

Township of Brock -- Overview

Brock, located on the eastern shore of Lake Simcoe, is home to more than 14,000 people. Brock has three main villages - Beaverton, Cannington and Sunderland, with rural residents outside the three built-up areas.

Brock School Facts

- There are currently three elementary schools and one secondary school serving Brock Township
- Facilities in Brock were built between 1956 (Sunderland PS) and 2024 (Beaver River PS, built on the site of the former Beaverton PS)
- There is a total 22,470.93 m2 of facility space to accommodate Brock students
- Brock schools are accommodated on 35.98 hectares/88.91 acres of land
- In 2025-2026, 1,412 elementary students and 468 secondary students will be accommodated in existing schools
- There are no Brock schools located adjacent to municipal parks, however there is a park across the street from Beaver River PS
- FCI There are currently two buildings in Brock with an FCI higher than 65% which is a marker for a school requiring significant repairs/building improvements. Details are available in Appendix C2:
 - Brock HS and Thorah Central PS which is closed.

Enrolment

The following charts show the enrolment and capacity, from 2020 to 2029, for Brock elementary schools and secondary schools.

Elementary Enrolment 2,000 1,500 1,000 500 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 ■ Brock Enrolment Brock Capacity

Chart B1 - Brock Elementary Schools' enrolment and capacities for 2020 through to 2029

Capacity reflects permanent space and does not reflect the use of portables required to accommodate the increased enrolment until new schools or additions are constructed.

Beaver River PS opened in September 2024 on the previous Beaverton PS site, consolidating the students from the former schools (Thorah Central PS and Beaverton PS). Enrolment growth within the area is resulting in sustainable accommodation pressures at the existing schools. Enrolment is projected to steadily increase beyond 2029. Portables will be used to address the accommodation needs.

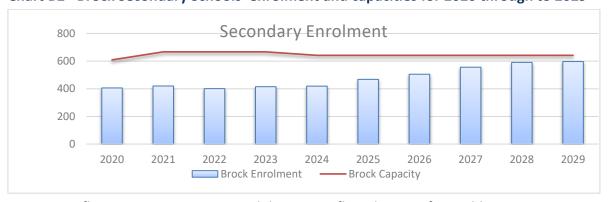


Chart B2 - Brock Secondary Schools' enrolment and capacities for 2020 through to 2029

Capacity reflects permanent space and does not reflect the use of portables.

At the secondary level in Brock, similar to the trend at the elementary level, the enrolment is also projected to increase through to 2029, based on the new growth and regeneration of communities.

2025-2026 Brock Partner Schools

There are currently no partner schools to accommodate growth in Brock.

Portable Utilization

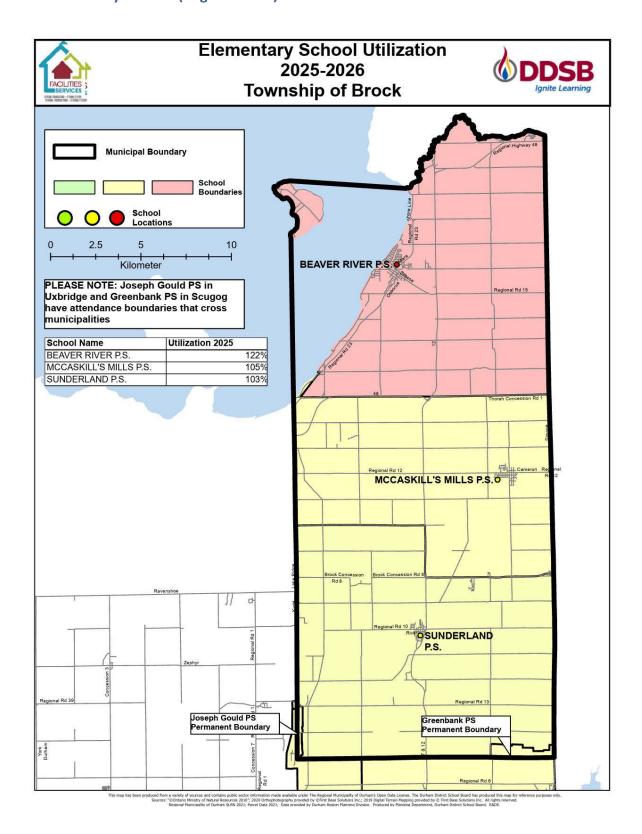
Portables are utilized as temporary school accommodation for students when there is not space within a facility. In 2025-2026, there are 11 portables at the three elementary schools compared to 10 portables in 2024-2025. With increasing enrolment in the area, more portables will be needed by 2029 and beyond.

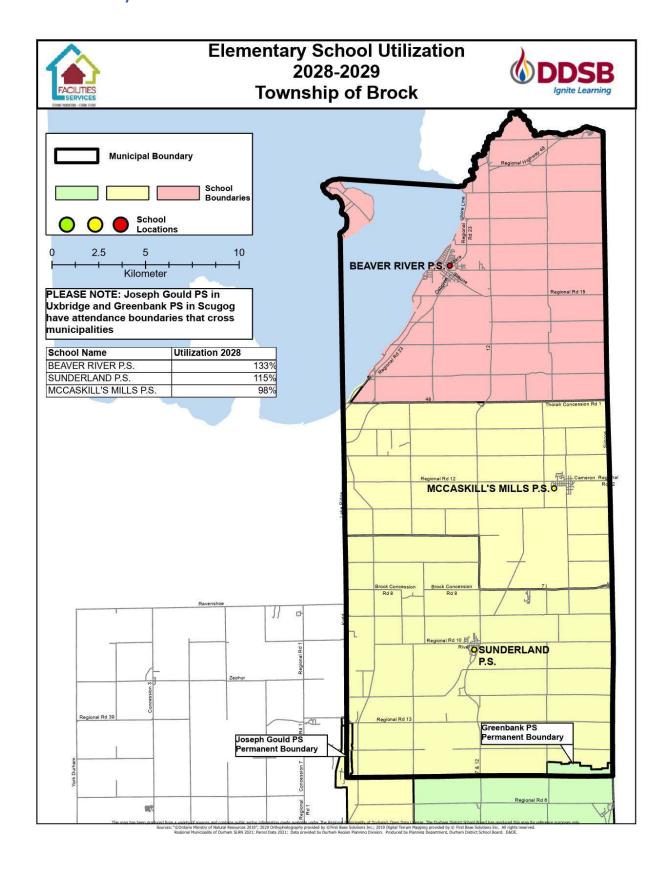
Brock HS now has one portable for its needs. An additional portable has also been placed at the school for the use of the DASS North program.

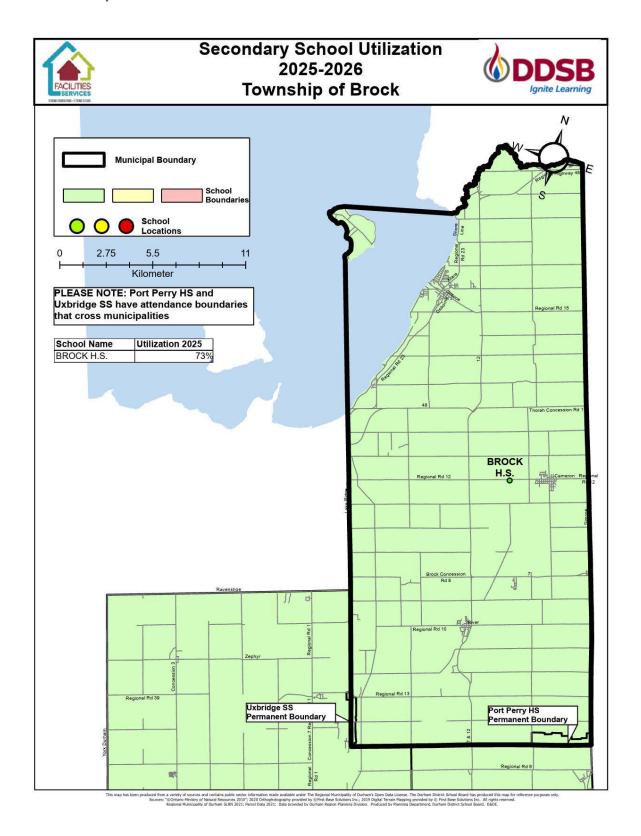
	2025	2026	2027	2028	2029
Elementary Portable (in use)					
Capacity	253	207	230	276	299
Secondary Portable (in use)					
Capacity	46	46	46	46	46
Total Portable (in use)					
Capacity	299	253	276	322	345
Total Enrolment	1,880	1,952	2,023	2,076	2,108
Students in Portables	15.90%	12.96%	13.64%	15.51%	16.37%

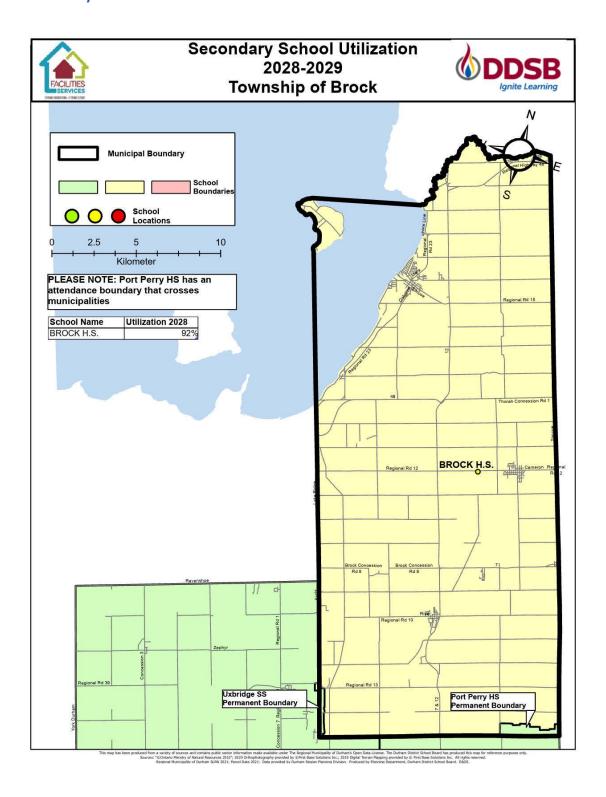
For the purposes of this Accommodation Plan, accommodation condition maps have been developed to reflect the current situation in 2025-2026 and the future situation in 2028-2029 at the Regular Track elementary and secondary levels, and for the elementary French Immersion program.

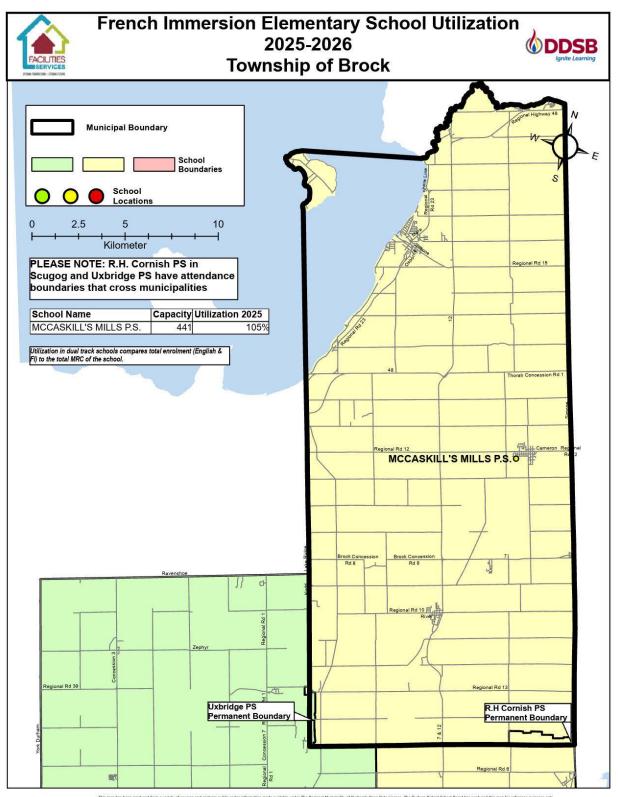
Areas in red are schools with significant enrolment growth; the areas in yellow are schools where accommodation needs should be monitored and the areas in green are schools where there are currently no growth-related pressures.



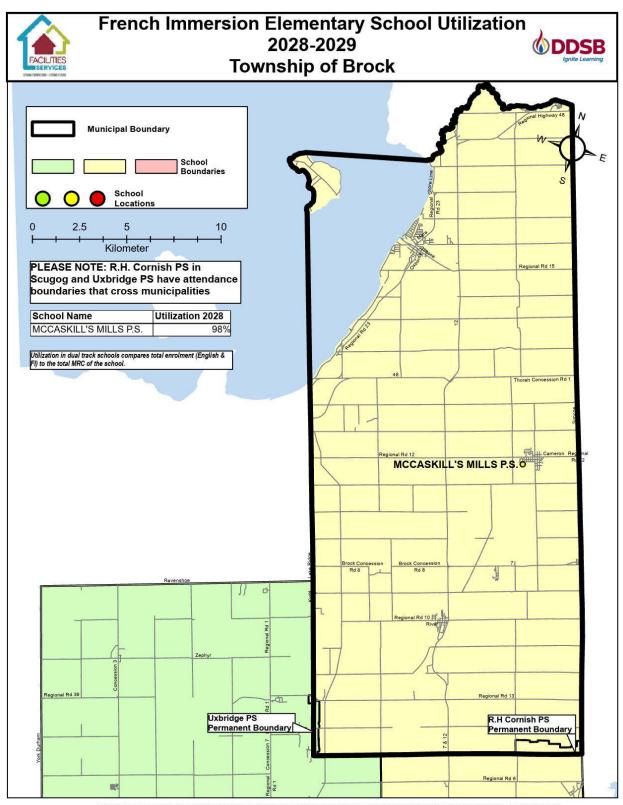








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Brock Development and Future Schools Overview

There is future new growth in Brock within the current urban area, focused primarily in the Beaverton area.

Over the next five years, approximately 430 new homes are forecasted with an overall projected increase of approximately 1,280 in 15 years. As part of DDSB's 2024 Education Development Charge By-law, development information was sourced from the Region of Durham and the Township of Brock 2018 Development Charges Study.

Future Development School Sites

There are no undeveloped school sites owned by DDSB in Brock; however, the DDSB does have the former Thorah Central PS property. With growth in the area, staff will explore options to utilize this asset as part of a future accommodation solution.

Brock Capital Priorities

There are currently no future new school needs for Brock Township. Staff will continue to monitor enrolment growth in the Township.

Brock French Immersion Programs

The elementary French Immersion program is accommodated at McCaskill's Mills PS, a dual-track French Immersion and Regular program school. Secondary French Immersion students attend Port Perry HS in Scugog.

Brock Community Facilities

There are two child care centres in Brock elementary schools, and three schools offer before and/or after school care. There are no child care centres at the secondary level. There is one Brock school with a Community Hub.

Future Community Facilities

There are currently no child care projects approved or underway in Brock.

Township of Brock - Future Direction

Staff will monitor growth to address future needs at both the elementary schools and the secondary school.

DURHAM DISTRICT SCHOOL BOARD

Pupil Accommodation Plan 2025-2029

Trends, Issues and Future Opportunities

APPENDIX A -- OFFICIAL ENROLMENT PROJECTIONS - 2025-2026

2025 to 2029 Projected Elementary Enrolment

	ed Elementary Enrolment			Total Enrolment Numbers - Head Count							
				Actual			Projected				
School #	School Name	Grades	2025 Ministry Rated Capacity	2024 (As of October 31, 2024)	October 2025	October 2026	October 2027	October 2028	October 2029		
City of Pickering											
384	Altona Forest	JK to 8	349	461	490	504	515	519	524		
370	Bayview Heights	JK to 8	472	456	473	462	494	516	556		
371	Biidaasige Mandamin	JK to 8	489	378	410	370	357	344	339		
419	Claremont	JK to 8	187	317	306	293	285	271	248		
375	Elizabeth B. Phin	JK to 8	400	601	400	478	462	460	449		
373	Fairport Beach	JK to 8	328	298	305	319	326	330	333		
372	Frenchman's Bay*	1 to 8	627	475	482	478	471	472	470		
374	Gandatsetiagon	JK to 8	452	580	575	572	566	570	563		
379	Glengrove	JK to 8	357	329	327	324	314	320	317		
383	Highbush	JK to 8	610	809	477	469	452	436	435		
311	Josiah Henson	JK to 8	634	0	781	905	1,051	1,132	1,229		
382	Maple Ridge	JK to 8	464	626	632	604	601	576	574		
377	Rosebank Road	JK to 8	167	230	231	230	225	212	209		
381	Valley Farm	JK to 8	674	793	557	547	550	541	536		
412	Valley View	JK to 8	167	372	216	319	401	496	600		
380	Vaughan Willard	JK to 8	300	333	342	347	359	367	368		
385	Westcreek	JK to 8	426	568	429	323	311	314	310		
376	William Dunbar	JK to 8	495	662	668	661	665	653	642		
Town of Ajax											
402	Alexander Graham Bell	JK to 8	512	632	563	544	518	508	51:		
397	Applecroft	JK to 8	308	342	338	333	334	322	31		
390	Bolton C. Falby	JK to 8	781	791	844	894	953	993	1,04		
398	Cadarackque	JK to 8	570	641	648	693	710	733	74		
414	Carruthers Creek	JK to 8	758	808	795	755	734	720	70		
368	da Vinci	JK to 8	565	738	715	680	648	639	62		
401	Dr. Roberta Bondar	JK to 8	328	220	225	221	216	211	21		
394	Duffin's Bay	JK to 8	397	231	222	221	211	200	19		
403	Eagle Ridge	JK to 8	435	691	470	452	443	447	44		
393	Lakeside	JK to 8	328	295	297	292	279	285	27		
415	Lester B. Pearson	JK to 8	403	338	328	304	288	266	24		
399	Lincoln Alexander	JK to 8	412	498	501	510	517	536	52		
400	Lincoln Avenue	JK to 8	305	375	384	388	405	419	42		
410	Michaelle Jean*	1 to 8	553	381	354	337	325	313	30		
408	Nottingham	JK to 8	521	520	505	493	492	478	47		
392	Ontario Street	JK to 8	282	215	204	201	205	208	20:		
396	Roland Michener	JK to 8	248	258	265	272	275	283	27		
454	Romeo Dallaire	JK to 8	490	549	541	549	558	547	54		
389	Rosemary Brown*	1 to 8	558	291	276	314	329	351	36		
395	Southwood Park	JK to 8	656	722	716	711	708	704	70		
405	Terry Fox	JK to 8	349	467	485	500	523	536	54		
307	Trillium Woods	JK to 8	536	0	725	713	715	699	70		
386	Vimy Ridge	JK to 8	562	632	612	595	584	572	55		
390	Viola Desmond	JK to 8	663	880	843	825	813	781	73		
417	Westney Heights	JK to 8	473	374	371	366	369		36		

^{*}October 31, 2024 data is extracted from OnSIS

^{*}Grades 1-8 schools are single-track French Immersion

2025 to 2029 Projected Flementary Enrolment

				Total Enrolment Numbers - Head Count								
				Actual			Projected					
School #	School Name	Grades	2025 Ministry Rated Capacity	2024 (As of October 31, 2024)	October 2025	October 2026	October 2027	October 2028	October 2029			
Town of Whitby												
430	Bellwood	JK to 8	380	442	440	425	413	399	384			
444	Blair Ridge	JK to 8	593	411	376	344	316	291	273			
443	Brooklin Village	JK to 8	674	720	795	937	1,092	1,265	1,486			
436	C.E. Broughton	JK to 8	354	534	545	565	574	584	598			
418	Cpt.MichaelVandenBos	JK to 8	619	808	843	858	886	892	905			
441	Chris Hadfield	JK to 8	657	697	651	623	605	610	603			
425	Col. J.E. Farewell	JK to 8	524	577	577	495	513	532	530			
420	Dr. Robert Thornton	JK to 8	443	403	433	525	513	502	502			
424	E.A. Fairman	JK to 8	256	350	342	282	281	277	255			
437	Fallingbrook	JK to 8	426	694	694	683	683	678	667			
431	Glen Dhu	JK to 8	550	596	590	526	524	532	542			
404	Jack Miner	JK to 8	386	558	542	531	517	510	485			
434	John Dryden	JK to 8	639	680	699	682	677	674	663			
473	Julie Payette*	1 to 8	668	562	578	527	520	500	493			
421	Meadowcrest*	1 to 8	262	233	216	211	204	201	190			
433	Ormiston	JK to 8	472	696	669	792	780	771	758			
429	Pringle Creek	JK to 8	564	692	702	694	699	708	699			
446	Robert Munsch	JK to 8	593	564	696	653	685	708	734			
439	Sir Samuel Steele	JK to 8	469	512	519	531	527	530	534			
411	Sir William Stephenson	JK to 8	438	513	550	577	580	603	602			
435	West Lynde	JK to 8	449	632	625	612	604	615	604			
416	Whitby Shores	JK to 8	594	643	627	611	585	556	552			
413	Williamsburg	JK to 8	513	811	801	803	790	781	779			
442	Willows Walk	JK to 8	490	538	546	685	731	766	79			
438	Winchester	JK to 8	570	501	471	464	451	453	446			

^{*}October 31, 2024 data is extracted from OnSIS

^{*}Grades 1-8 schools are single-track French Immersion

2025 to 2029 Projected Elementary Enrolment

2025 to 2029 Projected	d Elementary Enrolment				Total Enrolment Numbers - Head Count							
				Actual			Projected		-			
School #	School Name	Grades	2025 Ministry Rated Capacity	2024	October 2025	October 2026	October 2027	October 2028	October 2029			
City of Oshawa												
101	Adelaide McLaughlin	JK to 8	397	419	425	437	441	439	414			
103	Beau Valley	JK to 8	236	280	321	385	444	498	519			
104	Bobby Orr	JK to 8	360	299	311	322	341	350	357			
454	Clara Hughes	JK to 8	490	701	741	744	740	733	714			
107	College Hill	JK to 8	225	296	300	299	300	305	313			
111	Coronation	JK to 8	377	444	469	475	488	479	476			
119	David Bouchard	JK to 8	625	505	498	486	454	441	414			
113	Dr. C. F. Cannon	JK to 8	748	433	434	428	444	433	430			
133	Dr. S. J. Phillips	JK to 8	452	464	486	593	608	619	623			
105	Elsie MacGill	JK to 8	519	573	623	730	827	918	1,004			
102	Forest View	JK to 8	444	556	547	536	541	529	523			
120	Glen Street	JK to 8	472	376	391	409	415	419	426			
126	Gordon B. Attersley	JK to 8	481	534	574	589	584	578	564			
122	Harmony Heights	JK to 8	363	425	434	444	459	467	467			
125	Hillsdale	JK to 8	233	176	164	166	166	165	168			
116	Jeanne Sauve*	1 to 8	576	674	652	652	652	633	628			
302	Kedron	JK to 8	262	532	532	565	556	550	537			
108	Lakewoods	JK to 8	504	322	330	337	345	349	349			
137	Maamawi iyaawag	JK to 8	536	656	703	712	730	739	756			
131	Mary Street	JK to 8	190	216	233	220	229	247	245			
114	Norman G. Powers	JK to 8	490	638	693	780	852	920	993			
132	Northern Dancer	JK to 8	513	841	820	669	665	672	673			
124	Pierre Elliott Trudeau	JK to 8	495	717	709	690	672	651	642			
135	Queen Elizabeth	JK to 8	481	565	557	563	568	556	557			
134	Seneca Trail	JK to 8	565	611	595	600	605	590	606			
112	Sherwood	JK to 8	467	603	590	567	541	528	506			
154	Stephen G. Saywell	JK to 8	400	389	379	367	352	350	345			
143	Sunset Heights	JK to 8	380	504	502	522	508	492	481			
147	Village Union	JK to 8	732	626	630	648	659	662	663			
145	Vincent Massey	JK to 8	441	646	638	649	656	660	664			
127	Walter E. Harris*	1 to 8	443	452	448	435	438	433	425			
153	Waverly	JK to 8	354	439	440	452	448	443	440			
149	Woodcrest	JK to 8	308	376	370	351	339	327	322			

^{*}October 31, 2024 data is extracted from OnSIS

^{*}Grades 1-8 schools are single-track French Immersion

2025 to 2029 Projected Elementary Enrolment

					Total Enrolment Numbers - Head Count					
				Actual			Projected			
School #	School Name	Grades	2025 Ministry Rated Capacity	2024 (As of October 31, 2024)	October 2025	October 2026	October 2027	October 2028	October 2029	
Township of Uxbridge	2									
364	Goodwood	JK to 8	213	227	230	236	243	238	234	
306	Joseph Gould	JK to 8	567	596	617	627	624	637	644	
304	Quaker Village	JK to 8	409	399	408	403	420	416	426	
321	Scott Central	JK to 8	305	313	326	318	324	328	337	
305	Uxbridge*	1 to 8	443	250	259	235	232	219	206	
Township of Scugog										
110	Cartwright Central	JK to 8	449	325	330	345	355	352	360	
453	Greenbank	JK to 6	141	134	128	128	125	121	117	
451	Prince Albert	JK to 8	259	285	278	276	271	275	270	
440	R. H. Cornish	JK to 8	639	643	666	647	648	658	654	
445	S. A. Cawker	JK to 8	455	506	534	554	580	614	631	
Township of Brock										
301	Beaver River	JK to 8	418	496	509	535	542	558	584	
308	McCaskill's Mills	JK to 8	441	450	462	452	451	434	426	
341	Sunderland	JK to 8	427	425	441	460	474	493	501	
Virtual Elementary										
484	DDSB@Home	5 to 8	n/a	182	151	0	0	0	0	
	Regional Total		51,899	56,063	56,733	57,042	57,663	58,097	58,440	

^{*}October 31, 2024 data is extracted from OnSIS

Summary Table - Elementary Enrolment

Summary Table - Liementary Emonment		Total Enrolment Numbers - Head Count							
		Actual	Actual Projected						
	2025 Ministry Rated Capacity	2024 (As of October 31, 2024)	October 2025	October 2026	October 2027	October 2028	October 2029		
City of Pickering	7,598	8,288	8,101	8,205	8,405	8,529	8,705		
Town of Ajax	11,993	11,889	12,227	12,163	12,152	12,112	12,023		
Town of Whitby	12,583	14,367	14,527	14,636	14,750	14,938	15,078		
City of Oshawa	14,559	16,288	16,539	16,822	17,067	17,175	17,244		
Township of Uxbridge	1,937	1,785	1,840	1,819	1,843	1,838	1,847		
Township of Scugog	1,943	1,893	1,936	1,950	1,979	2,020	2,032		
Township of Brock	1,286	1,371	1,412	1,447	1,467	1,485	1,511		
DDSB@Home	n/a	182	151	0	0	0	0		
TOTAL	51,899	56,063	56,733	57,042	57,663	58,097	58,440		

^{*}October 31, 2024 data is extracted from OnSIS

^{*}Grades 1-8 schools are single-track French Immersion

2025 to 2029 Projected Secondary Enrolment

2025 to 2029 Projected Secondary En		Total Enrolment Numbers - Head Count									
		Actual			Projected						
	2025 Ministry Rated Capacity	2024 (As of October 31, 2024)	October 2025	October 2026	October 2027	October 2028	October 2029				
City of Pickering											
Dunbarton HS	1,806	1,629	1,753	1,843	1,992	2,097	2,140				
Pine Ridge SS	1,651	1,151	1,188	1,214	1,195	1,263	1,277				
Town of Ajax											
Ajax HS	1,572	1,326	1,359	1,379	1,364	1,401	1,385				
J. Clarke Richardson Cl	1,548	2,005	1,967	2,009	1,959	1,969	1,991				
Pickering HS	1,824	1,872	1,933	2,049	2,053	2,008	1,936				
Town of Whitby											
Anderson CVI	1,106	1,169	1,138	1,213	1,179	1,180	1,221				
Brooklin HS	1,283	1,417	1,432	1,437	1,416	1,406	1,380				
Donald A. Wilson SS	1,364	1,277	1,308	1,280	1,239	1,208	1,173				
Henry Street HS	938	1,123	1,140	1,187	1,191	1,137	1,178				
Sinclair SS	1,384	1,654	1,728	1,745	1,783	1,855	1,884				
City of Oshawa											
Eastdale CVI	1,283	1,403	1,567	1,910	2,056	2,163	2,258				
G.L. Roberts CVI	970	509	515	510	499	495	505				
Maxwell Heights SS	1,375	1,768	1,917	1,909	1,852	1,907	1,880				
O'Neill CVI	1,380	1,411	1,516	1,401	1,397	1,506	1,599				
R.S. McLaughlin CVI	1,191	1,246	1,244	1,548	1,641	1,630	1,549				
Township of Uxbridge											
Uxbridge SS	1,412	1,018	1,013	1,021	1,006	1,008	1,028				
Township of Scugog											
Port Perry HS	1,306	982	967	957	948	939	959				
Township of Brock											
Brock HS	642	419	468	505	556	591	597				
Virtual Secondary											
DDSB@Home	n/a	74	0	0	0	0	0				
Total	24,035	23,453	24,153	25,117	25,326	25,763	25,940				

^{*}October 31, 2024 data is extracted from OnSIS

Summary Table - Secondary Enrolment

Summary Table - Secondary Enrolmer							
			Tot	al Enrolme	nt Numbe	rs - Head C	ount
		Actual			Projected		
	2025 Ministry Rated Capacity	2024 (As of October 31, 2024)	October 2025	October 2026	October 2027	October 2028	October 2029
City of Pickering	3,457	2,780	2,941	3,057	3,187	3,360	3,417
Town of Ajax	4,944	5,203	5,259	5,437	5,376	5,378	5,312
Town of Whitby	6,075	6,640	6,746	6,862	6,808	6,786	6,836
City of Oshawa	6,199	6,337	6,759	7,278	7,445	7,701	7,791
Township of Uxbridge	1,412	1,018	1,013	1,021	1,006	1,008	1,028
Township of Scugog	1,306	982	967	957	948	939	959
Township of Brock	642	419	468	505	556	591	597
DDSB@Home	n/a	74	0	0	0	0	0
Total	24,035	23,453	24,153	25,117	25,326	25,763	25,940

^{*}October 31, 2024 data is extracted from OnSIS

 $^{^*}$ Durham Alternative Secondary School has not been included in the 2025 Official Enrolment Projections

 $^{^*}$ Durham Alternative Secondary School has not been included in the 2025 Official Enrolment Projections

October 2025 Projected Elementary Enrolment by Grade - Head Count

											Total
School	JK	SK	1	2	3	4	5	6	7	8	
City of Pickering											
Altona Forest	50	54	40	59	58	44	45	47	40	53	490
Bayview Heights	51	64	40	39	56	56	38	44	34	51	473
Biidaasige Mandamin	35	23	40	51	58	35	38	45	43	42	410
English	35	23	10	16	21	11	16	22	26	19	199
French Immersion	0	0	30	35	37	24	22	23	17	23	211
Claremont	14	39	47	29	37	23	36	29	20	32	306
Elizabeth B. Phin	34	35	40	44	47	45	40	32	40	43	400
Fairport Beach	40	49	32	22	32	25	28	31	24	22	305
Frenchman's Bay	0	0	70	61	59	56	58	55	61	62	482
Gandatsetiagon	60	62	51	59	51	62	63	50	60	57	575
Glengrove	38	39	29	29	38	24	33	24	42	31	327
Highbush	45	62	37	31	36	54	46	60	59	47	477
Josiah Henson	90	90	87	85	93	69	70	82	56	59	781
Maple Ridge	37	33	73	57	52	82	69	83	69	77	632
English	37	33	13	22	18	34	19	34	20	25	255
French Immersion	0	0	60	35	34	48	50	49	49	52	377
Rosebank Road	22	17	20	30	11	24	23	32	26	26	231
Valley Farm	51	45	64	55	51	61	57	63	48	62	557
Valley View	40	20	13	19	25	20	16	18	29	16	216
Vaughan Willard	35	42	33	36	32	31	33	38	27	35	342
Westcreek	33	45	51	39	38	41	32	34	52	64	429
William Dunbar	48	48	49	59	63	72	85	88	72	84	668

											Total
School	JK	SK	1	2	3	4	5	6	7	8	Total
Town of Ajax											
Alexander Graham Bell	30	39	45	45	40	57	53	64	92	98	563
Applecroft	35	27	37	33	37	34	34	38	28	35	338
Bolton C. Falby	92	94	91	89	86	84	78	85	63	82	844
Cadarackque	48	55	73	65	66	71	77	59	69	65	648
English	48	55	33	21	16	26	24	25	41	22	311
French Immersion	0	0	40	44	50	45	53	34	28	43	337
Carruthers Creek	74	64	71	68	86	82	85	75	84	106	795
da Vinci	65	68	53	64	56	79	74	67	91	98	715
Dr. Roberta Bondar	22	21	21	24	21	22	20	24	24	26	225
Duffin's Bay	22	29	18	27	21	26	19	25	22	13	222
Eagle Ridge	38	30	39	59	51	52	50	44	48	59	470
Lakeside	32	31	29	20	34	35	32	20	39	25	297
Lester B. Pearson	28	26	27	34	26	29	37	41	34	46	328
Lincoln Alexander	48	47	48	40	61	55	57	36	53	56	501
Lincoln Avenue	40	43	35	42	34	43	38	37	28	44	384
Michaelle Jean	0	0	35	45	42	46	42	43	42	59	354
Nottingham	51	43	45	48	46	53	53	59	47	60	505
Ontario Street	19	20	27	18	28	22	24	16	11	19	204
Roland Michener	30	32	23	29	32	21	33	19	25	21	265
Romeo Dallaire	57	55	48	66	56	47	50	58	50	54	541
Rosemary Brown	0	0	30	53	44	34	33	20	27	35	276
Southwood Park	38	33	79	79	97	82	79	79	76	74	716
English	38	33	15	8	21	22	20	25	22	25	229
French Immersion	0	0	64	71	76	60	59	54	54	49	487
Terry Fox	50	47	46	52	59	46	47	47	40	51	485
Trillium Woods	73	76	68	66	84	82	56	78	68	74	725
Vimy Ridge	62	54	59	58	55	56	67	63	66	72	612
Viola Desmond	87	87	82	86	80	85	92	89	72	83	843
Westney Heights	33	30	35	31	52	36	38	40	30	46	371

October 2025 Projected Elementary Enrolment by Grade - Head Count

October 2023 i rojecteu Elementur	<u>y </u>	ichic by									
											Total
School	JK	SK	1	2	3	4	5	6	7	8	
Town of Whitby											
Bellwood	47	49	29	43	40	34	52	47	50	49	440
Blair Ridge	26	23	24	36	37	32	43	50	49	56	376
Brooklin Village	50	65	71	75	84	101	87	94	78	90	795
English	50	65	30	39	43	65	46	50	45	37	470
French Immersion	0	0	41	36	41	36	41	44	33	53	325
C.E. Broughton	59	59	65	50	59	46	47	48	57	55	545
Regular Calendar	45	45	55	42	49	37	46	40	46	47	452
Modified Calendar	14	14	10	8	10	9	1	8	11	8	93
Cpt. Michael VandenBos	45	47	104	94	99	100	88	100	80	86	843
English	45	47	22	21	35	39	34	45	40	45	373
French Immersion	0	0	82	73	64	61	54	55	40	41	470
Chris Hadfield	51	56	53	49	55	71	71	66	88	91	651
Col. J.E. Farewell	58	61	46	65	51	72	66	53	43	62	577
Dr. Robert Thornton	57	53	28	46	41	40	33	46	52	37	433
E.A. Fairman	21	23	31	36	43	31	51	37	39	30	342
Fallingbrook	52	57	61	68	80	82	74	70	67	83	694
Glen Dhu	51	53	55	65	57	60	55	65	58	71	590
Jack Miner	31	34	37	35	38	69	82	68	73	75	542
John Dryden	48	38	90	82	83	80	80	72	66	60	699
English	48	38	40	34	48	46	42	45	34	33	408
French Immersion	0	0	50	48	35	34	38	27	32	27	291
Julie Payette	0	0	68	76	65	70	68	82	67	82	578
Meadowcrest	0	0	26	25	18	28	35	27	29	28	216
Ormiston	56	58	54	74	78	81	73	69	67	59	669
Pringle Creek	56	53	68	55	66	74	85	75	77	93	702
Robert Munsch	107	107	39	53	79	53	58	60	61	79	696
Sir Samuel Steele	49	49	43	61	46	60	53	53	60	45	519
Sir William Stephenson	70	69	50	54	51	60	58	39	56	43	550
West Lynde	58	60	52	75	68	62	73	47	71	59	625
Whitby Shores	57	63	51	69	58	63	51	78	72	65	627
Williamsburg	60	69	127	80	86	69	78	83	78	71	801
Willows Walk	54	54	48	64	55	70	55	48	53	45	546
Winchester	43	37	36	44	41	51	48	50	62	59	471
Regular Calendar	30	30	23	34	23	33	35	33	42	43	326
Modified Calendar	13	7	13	10	18	18	13	17	20	16	145

October 2025 Projected Elementary Enrolment by Grade - Head Count

October 2023 Projected Elementar	,										
											Total
School	JK	SK	1	2	3	4	5	6	7	8	
City of Oshawa											
Adelaide McLaughlin	31	28	34	37	38	56	59	55	45	42	425
Beau Valley	33	30	30	31	40	28	32	33	26	38	321
Bobby Orr	30	31	35	26	37	42	28	30	19	33	311
Clara Hughes	80	84	60	76	76	71	83	75	68	68	741
College Hill	32	36	29	24	35	32	25	26	29	32	300
Coronation	32	31	39	34	40	62	56	61	49	65	469
David Bouchard	31	28	50	53	52	60	64	44	64	52	498
English	31	28	17	24	30	35	34	34	38	36	307
French Immersion	0	0	33	29	22	25	30	10	26	16	191
Dr. C. F. Cannon	46	45	41	51	45	38	38	45	35	50	434
Dr. S. J. Phillips	46	48	56	59	45	47	50	45	43	47	486
Elsie MacGill	71	55	57	56	63	54	74	68	64	61	623
Forest View	50	52	53	51	57	56	55	61	49	63	547
Glen Street	40	50	48	36	36	38	37	34	39	33	391
Gordon B. Attersley	56	64	49	55	58	61	61	54	53	63	574
Harmony Heights	35	39	63	44	58	46	47	35	31	36	434
Hillsdale	18	23	13	15	11	19	14	17	17	17	164
Jeanne Sauve	0	0	86	76	80	81	81	94	79	75	652
Kedron	48	56	54	52	43	66	57	49	57	50	532
Lakewoods	39	43	33	37	29	26	39	32	26	26	330
Maamawi iyaawag	95	95	69	77	60	70	58	66	57	56	703
Mary Street	22	24	24	20	26	18	34	13	17	35	233
Norman G. Powers	65	74	55	73	63	69	72	73	80	69	693
Northern Dancer	71	71	82	95	88	94	81	78	86	74	820
Pierre Elliott Trudeau	65	66	65	59	72	73	69	82	78	80	709
Queen Elizabeth	54	62	60	64	61	56	48	61	44	47	557
Seneca Trail	53	47	55	52	45	72	53	87	66	65	595
Sherwood	42	56	64	58	60	54	65	53	69	69	590
Stephen G. Saywell	34	34	35	45	33	44	36	33	45	40	379
Sunset Heights	59	54	43	50	47	42	48	50	48	61	502
Village Union	52	53	78	76	68	66	61	64	55	57	630
Vincent Massey	65	59	67	68	63	72	62	61	61	60	638
Walter E. Harris	0	0	66	63	54	57	55	51	44	58	448
Waverly	38	38	46	56	50	41	42	47	48	34	440
Woodcrest	35	33	30	41	37	51	33	35	36	39	370

October 2025 Projected Elementary Enrolment by Grade - Head Count

											Total
School	JK	SK	1	2	3	4	5	6	7	8	
Township of Uxbridge											
Goodwood	17	16	23	21	28	26	27	29	21	22	230
Joseph Gould	72	66	54	62	50	66	65	56	66	60	617
Quaker Village	42	47	29	46	49	35	37	44	34	45	408
Scott Central	34	37	26	33	37	35	25	31	29	39	326
Uxbridge	0	0	37	26	40	23	36	35	29	33	259
Township of Scugog											
Cartwright Central	39	41	32	30	27	44	29	37	28	23	330
Greenbank	14	12	14	21	19	16	16	16	0	0	128
Prince Albert	26	20	32	26	31	25	32	26	33	27	278
R. H. Cornish	39	44	89	70	71	69	80	62	73	69	666
English	39	44	29	18	15	28	36	27	34	33	303
French Immersion	0	0	60	52	56	41	44	35	39	36	363
S. A. Cawker	49	52	49	50	53	49	54	45	64	69	534
Township of Brock											
Beaver River	56	44	60	53	51	54	40	47	55	49	509
McCaskill's Mills	39	41	38	51	38	50	51	61	48	45	462
English	39	41	18	30	20	33	35	36	32	30	314
French Immersion	0	0	20	21	18	17	16	25	16	15	148
Sunderland	47	52	50	38	40	46	50	44	39	35	441
<u>Virtual Elementary</u>											
DDSB@Home	0	0	0	0	0	0	29	31	52	39	151

October 2025 Projected Elementary Enrolment by Grade Summary - Head Count

Municipality	JK	SK	1	2	3	4	5	6	7	8	Total
City of Pickering	723	767	816	804	837	824	810	855	802	863	8,101
Town of Ajax	1,074	1,051	1,164	1,241	1,294	1,279	1,268	1,226	1,229	1,401	12,227
Town of Whitby	1,206	1,237	1,356	1,474	1,478	1,559	1,564	1,527	1,553	1,573	14,527
City of Oshawa	1,468	1,509	1,669	1,710	1,670	1,762	1,717	1,712	1,627	1,695	16,539
Township of Uxbridge	165	166	169	188	204	185	190	195	179	199	1,840
Township of Scugog	167	169	216	197	201	203	211	186	198	188	1,936
Township of Brock	142	137	148	142	129	150	141	152	142	129	1,412
DDSB@Home	0	0	0	0	0	0	29	31	52	39	151
Total	4,945	5,036	5,538	5,756	5,813	5,962	5,930	5,884	5,782	6,087	56,733

October 2025 Projected Secondary Enrolment by Grade - Head Count

School	9	10	11	12	Total
City of Pickering					
Dunbarton HS	466	401	378	508	1,753
Pine Ridge SS	279	272	313	324	1,188
Town of Ajax					
Ajax HS	361	297	349	352	1,359
J. Clarke Richardson CVI	469	455	493	550	1,967
Pickering HS	530	455	462	486	1,933
Town of Whitby					
Anderson CVI	272	279	306	281	1,138
Brooklin HS	360	338	368	366	1,432
Donald A. Wilson SS	329	318	346	315	1,308
Henry Street HS	277	310	280	273	1,140
Sinclair SS	465	404	395	464	1,728
City of Oshawa					
Eastdale CVI	490	343	393	341	1,567
G.L. Roberts CVI	122	129	124	140	515
Maxwell Heights SS	483	482	511	441	1,917
O'Neill CVI	412	382	359	363	1,516
R.S. McLaughlin CVI	332	310	281	321	1,244
Townshop of Uxbridge					
Uxbridge SS	228	258	252	275	1,013
Townshop of Scugog					
Port Perry HS	231	240	241	255	967
Townshop of Brock					
Brock HS	133	117	107	111	468
*D					

^{*}Durham Alternative Secondary School has not been included in the 2025 Official Enrolment Projections

October 2025 Projected Secondary Enrolment by Grade Summary - Head Count

School	9	10	11	12	Total	
City of Pickering	745	673	691	832	2,941	
Town of Ajax	1,360	1,207	1,304	1,388	5,259	
Town of Whitby	1,703	1,649	1,695	1,699	6,746	
City of Oshawa	1,839	1,646	1,668	1,606	6,759	
Township of Uxbridge	228	258	252	275	1,013	
Township of Scugog	231	240	241	255	967	
Township of Brock	133	117	107	111	468	
Total	6,239	5,790	5,958	6,166	24,153	

^{*}Durham Alternative Secondary School has not been included in the 2025 Official Enrolment Projections

Elementary French Immersion Projection Summary - Head Count

	Actual	Projected							
School	2024	2025	2026	2027	2028	2029			
Biidaasige Mandamin PS	192	211	171	170	162	158			
Frenchman's Bay PS	475	482	478	471	472	470			
Maple Ridge PS	379	377	349	342	329	324			
Cadarackque PS	357	337	355	368	374	365			
Michaelle Jean PS	381	354	337	325	313	307			
Rosemary Brown PS	291	276	314	329	351	362			
Southwood Park PS	488	487	478	470	466	460			
Brooklin Village PS	308	325	282	280	266	258			
Captain M VandenBos PS	418	470	495	530	549	568			
John Dryden PS	258	291	264	257	260	254			
Julie Payette PS	562	578	527	520	500	493			
Meadowcrest PS	233	216	211	204	201	190			
David Bouchard PS	198	191	184	172	175	165			
Jeanne Sauve PS	674	652	652	652	633	628			
Walter E Harris PS	452	448	435	438	433	425			
Uxbridge PS	250	259	235	232	219	206			
RH Cornish PS	349	363	337	327	318	303			
McCaskill's Mills PS	135	148	138	139	131	137			
TOTAL	6,400	6,465	6,242	6,226	6,152	6,073			

^{*}October 31, 2024 data is extracted from OnSIS

Secondary French Immersion Projection Summary - Head Count

	Actual	Projected						
School	2024	2025	2026	2027	2028	2029		
Dunbarton HS	288	285	301	293	281	282		
Ajax HS	199	190	182	184	183	177		
Pickering HS	392	396	422	398	389	383		
Anderson CVI	360	360	363	350	354	362		
Donald A Wilson SS	368	362	366	351	365	382		
RS McLaughlin CVI	430	436	434	438	417	401		
Uxbridge SS	100	95	95	98	107	115		
Port Perry HS	125	117	118	116	119	119		
TOTAL	2,262	2,241	2,281	2,228	2,215	2,221		

^{*}October 31, 2024 data is extracted from OnSIS

Capital Priorities Submissions to the Ministry of Education 2019 to 2024

Date of Ministry Request	Submission Deadline	Priority #1	Result	Priority #2	Result	Priority #3	Result	Priority #4	Result	Priority #5	Result
22-Jul-19	30-Sep-19	Unnamed North Oshawa SS		Unnamed Pickering Creekwood PS	A	Unnamed North Oshawa PS (west of West of Simcoe)	A	Mary Street Community School- Modular	A		
24-Mar-21	21-May-21	Unnamed North Oshawa SS		Clara Hughes PS addition		Unnamed Pickering Seaton		Unnamed North Oshawa PS (east of Simcoe, north of Northern Dancer PS (NDPS))		Unnamed West Whitby PS (Cisco & Limoges)	
04-Feb-23	25-Feb-23	Unnamed North Oshawa SS	А	Clara Hughes PS addition		Unnamed Pickering Seaton	А	Unnamed North Oshawa PS (east of Simcoe, north of NDPS)		Unnamed West Whitby PS (Cisco & Limoges)	
14-Aug-23	20-Oct-23	Unnamed West Whitby PS (Maskell & Coronation)	А	Unnamed West Whitby PS (Cisco & Limoges)	А	Unnamed North Oshawa PS (Symington & Steeplechase)	А	Unnamed West Whitby SS			
08-Jul-24	16-Sep-24	Unnamed West Whitby SS (Coronation Rd. & Des Newman Blvd.)	А	NE Oshawa PS - Glaspell	А	Henry St. HS - Addition					

A = Approved for Funding

FACILITY CONDITION INDEX (FCI) DATA - 2025-2026 - Facilities with an FCI equal to or greater than 65%

		Facility	5-YR FCI
		Replacement	Renewal Needs
School	FCI	Value	(up to 2030-2031)
Nonquon - Outdoor Education Centre (<i>leased</i>)	104.6%	\$489,653	\$512,021
Bolton C Falby PS	95.9%	\$17,214,164	\$16,506,442
Lincoln Avenue PS	93.3%	\$7,030,100	\$6,559,120
Applecroft PS	87.2%	\$8,243,048	\$7,186,746
Lincoln Alexander PS	85.6%	\$10,052,224	\$8,600,349
Dunbarton HS	84.2%	\$34,768,456	\$29,271,825
Brock HS	82.5%	\$17,792,383	\$14,687,132
Durham Alternative SS (DASS - Oshawa)	80.7%	\$10,065,013	\$8,123,756
Roland Michener PS	72.5%	\$7,303,515	\$5,296,905
Ormiston PS	70.7%	\$10,878,088	\$7,690,541
Thorah Central PS (Closed)	69.9%	\$5,797,961	\$4,053,967
Fairport Beach PS	67.3%	\$7,429,098	\$4,996,738
Glengrove PS	65.7%	\$8,234,652	\$5,410,094

SUMMARY OF MINISTRY-ASSESSED WORK - FACILITIES WITH AN FCI OF 65% OR GREATER

Applecroft PS	Ċ	6,999,088
B: Envelope - Roof Coverings	\$ \$	37,006
B: Exterior - Windows & Exterior Doors	\$	282,427
C: Interior Structures & Finishes	\$ \$	2,298,726
D: Mechanical & Electrical Systems & Equipment	\$ \$	3,477,981
1	\$ \$	
G: Exterior - Asphalt & Concrete	\$ \$	477,313
G: Exterior - Fields, Landscaping, Signage & Fencing		125,725
G: Exterior - Mechanical & Electrical Systems	\$	299,910
Bolton C Falby PS	\$	16,318,783
A-B: Envelope - Foundation, Structure & Exterior Walls	\$	42,804
B: Exterior - Windows & Exterior Doors	\$	570,150
C: Interior Structures & Finishes	\$	4,188,664
D: Mechanical & Electrical Systems & Equipment	\$	9,367,089
G: Exterior - Asphalt & Concrete	\$	278,150
G: Exterior - Fields, Landscaping, Signage & Fencing	\$	125,528
G: Exterior - Mechanical & Electrical Systems	\$	1,746,398
Brock HS	\$	14,655,773
A-B: Envelope - Foundation, Structure & Exterior Walls	\$	22,073
B: Envelope - Roof Coverings	\$	1,162,361
B: Exterior - Windows & Exterior Doors	\$	361,050
C: Interior Structures & Finishes	\$	6,941,568
D: Mechanical & Electrical Systems & Equipment	\$	3,663,772
G: Exterior - Asphalt & Concrete	\$	813,383
G: Exterior - Fields, Landscaping, Signage & Fencing	\$	1,581,200
G: Exterior - Mechanical & Electrical Systems	\$	110,366
Dunbarton HS	\$	29,154,412
A-B: Envelope - Foundation, Structure & Exterior Walls	\$	2,855,386
B: Envelope - Roof Coverings	\$	71,101
B: Exterior - Windows & Exterior Doors	\$	178,792
C: Interior Structures & Finishes	\$	6,712,938
D: Mechanical & Electrical Systems & Equipment	\$	16,750,483
G: Exterior - Asphalt & Concrete	\$	1,128,690
G: Exterior - Fields, Landscaping, Signage & Fencing	\$	690,104
G: Exterior - Mechanical & Electrical Systems	\$	766,918

DDSB ONGOING AND/OR IDENTIFIED FUTURE PROJECTS - FACILITIES WITH AN FCI OF 65% OR GREATER

Priorities if funding is available	Est. Value
APPLECROFT P.S.	\$1,040,000
ELEVATORS & CHAIR LIFTS	\$1,000,000
SERVICE UPGRADE/REPLACEMENT	\$40,000
BOLTON C. FALBY P.S.	\$80,000
ASPHALT	\$40,000
EXTERIOR SIGNAGE	\$40,000
BROCK H.S.	\$4,675,000
CONTROLS	\$600,000
ELEVATORS & CHAIR LIFTS	\$1,000,000
INTERIOR MODIFICATIONS - SPECIAL CLASSROOMS	\$0
INTERIOR MODIFICATIONS - WASHROOMS	\$0
MECHANICAL - VENTILATION UPGRADE	\$2,600,000
PA'S & CLOCKS	\$75,000
WINDOWS - REPLACEMENTS	\$400,000
DUNBARTON H.S.	\$3,600,000
CONCRETE REPLACEMENT	\$0
ELEVATORS & CHAIR LIFTS	\$1,000,000
INTERIOR MODIFICATIONS - CLASSROOM REFRESH	\$0
INTERIOR MODIFICATIONS - PROGRAM NEEDS	\$0
INTERIOR MODIFICATIONS - SPECIAL CLASSROOMS	\$0
INTERIOR MODIFICATIONS - WASHROOMS	\$0
LIGHTING - INTERIOR	\$0
MECHANICAL - BOILERS	\$2,600,000
MECHANICAL - PLUMBING SYSTEMS	\$0
MECHANICAL - VENTILATION UPGRADE	\$0
DURHAM ALTERNATIVE S.SOSHAWA	\$105,000
INTERIOR MODIFICATIONS - PROGRAM NEEDS	\$0
INTERIOR MODIFICATIONS - SPECIAL CLASSROOMS	\$0
INTERIOR MODIFICATIONS - WASHROOMS	\$0
SERVICE UPGRADE/REPLACEMENT	\$105,000
FAIRPORT BEACH P.S.	\$1,200,000
ACCESSIBILITY MODIFICATIONS	\$0
INTERIOR MODIFICATIONS - PROGRAM NEEDS	\$0
MECHANICAL - VENTILATION UPGRADE	\$1,200,000

SUMMARY OF MINISTRY-ASSESSED WORK - FACILITIES WITH AN FCI OF 65% OR GREATER

Durham Alternative SS (DASS - Oshawa)	\$	8,113,555
B: Envelope - Roof Coverings	\$	811,854
B: Exterior - Windows & Exterior Doors	\$	101,298
C: Interior Structures & Finishes	\$	3,305,164
D: Mechanical & Electrical Systems & Equipment	\$	3,837,714
G: Exterior - Asphalt & Concrete	\$	52,769
G: Exterior - Fields, Landscaping, Signage & Fencing	\$	4,756
Fairport Beach PS	\$ \$	4,621,913
A-B: Envelope - Foundation, Structure & Exterior Walls	\$	412,395
B: Envelope - Roof Coverings	\$ \$	995,693
B: Exterior - Windows & Exterior Doors	\$	70,193
C: Interior Structures & Finishes	\$	1,154,713
D: Mechanical & Electrical Systems & Equipment	\$	1,000,967
G: Exterior - Asphalt & Concrete	\$ \$	346,319
G: Exterior - Fields, Landscaping, Signage & Fencing	\$	276,679
G: Exterior - Mechanical & Electrical Systems	\$	364,954
Glengrove PS	\$	5,304,024
B: Envelope - Roof Coverings	\$	508,352
B: Exterior - Windows & Exterior Doors	\$	59,916
C: Interior Structures & Finishes	\$	1,443,246
D: Mechanical & Electrical Systems & Equipment	\$	2,480,559
G: Exterior - Asphalt & Concrete	\$	153,350
G: Exterior - Fields, Landscaping, Signage & Fencing	\$	238,049
G: Exterior - Mechanical & Electrical Systems	\$	420,552
Lakeside PS	\$	5,823,786
B: Envelope - Roof Coverings	\$	196,170
B: Exterior - Windows & Exterior Doors	\$	235,130
C: Interior Structures & Finishes	\$	1,820,771
D: Mechanical & Electrical Systems & Equipment	\$	2,807,424
G: Exterior - Asphalt & Concrete	\$	286,696
G: Exterior - Fields, Landscaping, Signage & Fencing	\$	186,215
G: Exterior - Mechanical & Electrical Systems	\$	291,380

DDSB ONGOING AND/OR IDENTIFIED FUTURE PROJECTS - FACILITIES WITH AN FCI OF 65% OR GREATER

Priorities if funding is available	Est. Value
GLENGROVE P.S.	\$40,000
ROOFING	
SERVICE UPGRADE/REPLACEMENT	\$40,000
LINCOLN ALEXANDER P.S.	\$1,240,000
ELEVATORS & CHAIR LIFTS	\$1,000,000
EXTERIOR SIGNAGE	\$40,000
SERVICE UPGRADE/REPLACEMENT	\$200,000
LINCOLN AVENUE P.S.	\$1,000,000
MECHANICAL - VENTILATION UPGRADE	\$1,000,000
ORMISTON P.S.	\$1,090,000
ELEVATORS & CHAIR LIFTS	\$1,000,000
EXTERIOR SIGNAGE	\$40,000
INTERIOR MODIFICATIONS - SPECIAL CLASSROOMS	\$0
INTERIOR MODIFICATIONS - WASHROOMS	\$0
SERVICE UPGRADE/REPLACEMENT	\$50,000
ROLAND MICHENER P.S.	\$1,100,000
ELEVATORS & CHAIR LIFTS	\$1,000,000
SERVICE UPGRADE/REPLACEMENT	\$100,000
Grand Total	\$15,170,000

SUMMARY OF MINISTRY-ASSESSED WORK - FACILITIES WITH AN FCI OF 65% OR GREATER

DDSB ONGOING AND/OR IDENTIFIED FUTURE PROJECTS - FACILITIES WITH AN FCI OF 65% OR GREATER

Priorities if funding is available

Est. Value

Lincoln Alexander PS	\$	7,644,634
B: Exterior - Windows & Exterior Doors	\$	357,496
C: Interior Structures & Finishes	\$	2,374,601
D: Mechanical & Electrical Systems & Equipment	\$	4,395,387
G: Exterior - Asphalt & Concrete	\$	380,180
G: Exterior - Fields, Landscaping, Signage & Fencing	\$	136,970
Lincoln Avenue PS	\$	6,488,751
A-B: Envelope - Foundation, Structure & Exterior Walls	\$	1,056,988
B: Exterior - Windows & Exterior Doors	\$	377,318
C: Interior Structures & Finishes	\$	2,135,233
D: Mechanical & Electrical Systems & Equipment	\$	2,326,009
G: Exterior - Asphalt & Concrete	\$	160,426
G: Exterior - Fields, Landscaping, Signage & Fencing	\$	198,929
G: Exterior - Mechanical & Electrical Systems	\$	233,848
Ormiston PS	\$	7,625,343
B: Envelope - Roof Coverings	\$	807,813
B: Exterior - Windows & Exterior Doors	\$	92,707
C: Interior Structures & Finishes		2,901,254
D: Mechanical & Electrical Systems & Equipment		3,791,197
G: Exterior - Fields, Landscaping, Signage & Fencing	\$	32,372
Roland Michener PS	\$	5,265,310
A-B: Envelope - Foundation, Structure & Exterior Walls	\$	10,336
B: Envelope - Roof Coverings	\$	14,850
B: Exterior - Windows & Exterior Doors	\$	327,788
C: Interior Structures & Finishes	\$	1,702,965
D: Mechanical & Electrical Systems & Equipment	\$	2,554,973
G: Exterior - Asphalt & Concrete	\$	382,235
G: Exterior - Fields, Landscaping, Signage & Fencing	\$	210,572
G: Exterior - Mechanical & Electrical Systems	\$	61,591
Grand Total	\$	118,015,372

	, ,	Facility	5-YR FCI
		Replacement	Renewal Needs
School	FCI	Value	(up to 2030-2031)
Adelaide Mclaughlin PS	45.3%	\$8,333,207	\$3,771,190
Ajax HS	34.9%	\$37,950,542	\$13,236,861
Alexander Graham Bell PS	17.4%	\$10,669,719	\$1,853,265
Altona Forest PS	20.2%		\$1,882,666
Anderson C & VI	25.5%	\$26,961,725	\$6,885,003
Applecroft PS	87.2%	\$8,243,048	\$7,186,746
Bayview Heights PS	35.1%		\$3,960,534
Beau Valley PS	57.2%	\$6,001,108	\$3,431,806
Beaver River PS	0.0%	\$0	\$0
Bellwood PS	40.8%	\$8,234,652	\$3,356,003
Biidaasige Mandamin PS	39.4%	\$10,039,490	\$3,958,201
Blair Ridge PS	13.4%	\$12,839,418	\$1,716,454
Bobby Orr PS	40.3%	\$8,851,399	\$3,568,554
Bolton C Falby PS	95.9%	\ -	\$16,506,442
Brock HS	82.5%	\$17,792,383	\$14,687,132
Brooklin HS	6.7%		\$2,262,041
Brooklin Village PS	12.4%	\$15,319,813	\$1,905,821
C.E. Broughton PS	35.4%	<u>-</u>	\$2,963,495
Cadarackque PS	50.7%		\$6,379,477
Captain Michael VandenBos PS	29.3%	\$12,785,927	\$3,748,180
Carruthers Creek PS	15.7%		\$2,513,098
Cartwright Central PS	26.2%	\$9,330,703	\$2,448,490
Chris Hadfield PS	4.8%		\$623,510
Clara Hughes PS	10.9%	\$11,720,510	\$1,275,525
Claremont PS	44.9%	\$6,831,476	\$3,069,396
College Hill PS	56.4%		\$3,266,196
Colonel J.E. Farewell PS	21.3%	\$10,983,899	\$2,335,715
Coronation PS	35.8%		\$3,133,035
da Vinci PS	1.7%	\$11,762,681	\$194,149
David Bouchard PS	29.2%	\$11,900,665	\$3,470,381
Donald A. Wilson SS	24.7%	\$34,532,406	\$8,538,696
Dr. C.F. Cannon PS	46.8%	\$14,187,862	\$6,641,556
Dr. Robert Thornton PS	34.4%	\$9,112,792	\$3,130,371
Dr. Roberta Bondar PS	46.8%	\$8,571,938	\$4,008,177
Dr. S.J. Phillips PS	47.6%	\$9,903,992	\$4,712,022
Duffin's Bay PS	45.8%	\$8,333,207	\$3,814,786
Dunbarton HS	84.2%	\$34,768,456	\$29,271,825
Dunbarton HS - South Campus	27.5%	\$13,336,273	\$3,670,936
Durham Alternative SS (DASS - Oshawa)	80.7%	\$10,065,013	\$8,123,756
Durham Alternative SS (DASS - Pickering)	0.0%	\$0	\$0
E.A. Fairman PS	31.5%	\$6,052,165	\$1,903,816

FACILITY CONDITION	, , ,	Facility	5-YR FCI
		Replacement	Renewal Needs
School	FCI	Value	(up to 2030-2031)
E.A. Lovell School (DCE)	37.2%	\$6,187,434	\$2,302,772
Eagle Ridge PS	15.9%	\$9,593,730	\$1,529,096
Eastdale C & VI	21.2%	\$29,069,911	\$6,161,360
Elizabeth B. Phin PS	12.2%	\$8,719,063	\$1,060,394
Elsie MacGill PS	0.0%	\$0	\$0
Fairport Beach PS	67.3%	\$7,429,098	\$4,996,738
Fallingbrook PS	20.9%	\$9,146,819	\$1,908,115
Forest View PS	3.9%	\$9,679,234	\$374,517
Frenchman's Bay PS	32.6%	\$13,811,663	\$4,496,313
G.L. Roberts C & VI	20.7%	\$26,357,114	\$5,452,643
Gandatsetiagon PS	53.1%	\$9,057,616	\$4,809,034
Glen Dhu PS	27.4%	\$12,212,241	\$3,350,074
Glen Street PS	42.6%	\$10,237,355	\$4,357,276
Glengrove PS	65.7%	\$8,234,652	\$5,410,094
Goodwood PS	35.9%	\$5,880,719	\$2,109,737
Gordon B. Attersley PS	36.7%	\$10,557,238	\$3,873,397
Greenbank PS	35.2%	\$3,591,801	\$1,265,922
Harmony Heights PS	30.1%	\$7,414,038	\$2,232,672
Henry Street HS	34.8%	\$27,500,999	\$9,558,515
Highbush PS	35.1%	\$14,487,145	\$5,088,325
Hillsdale PS	53.0%	\$6,156,571	\$3,265,510
Jack Miner PS	22.0%	\$8,766,812	\$1,929,138
Jeanne Sauvé PS	0.0%	\$0	\$0
John Dryden PS	11.3%	\$13,172,984	\$1,492,222
Joseph Gould PS	24.4%	\$12,558,543	\$3,061,865
Josiah Henson PS	0.0%	\$0	\$0
Julie Payette PS	1.5%	\$13,230,914	\$193,215
Kedron PS	17.5%	\$6,898,378	\$1,207,899
Lakeside PS	65.0%	\$9,903,992	\$6,440,823
Lakewoods PS	42.8%	\$10,377,676	\$4,441,963
Lester B. Pearson PS	12.1%	\$9,661,073	\$1,168,294
Lincoln Alexander PS	85.6%	\$10,052,224	\$8,600,349
Lincoln Avenue PS	93.3%	\$7,030,100	\$6,559,120
Maamawi iyaawag PS	0.0%	\$0	\$0
Maple Ridge PS	64.0%	\$10,106,439	\$6,469,794
Mary Street Community S	58.1%	\$2,901,879	\$1,686,370
Maxwell Heights SS	4.9%	\$35,913,727	\$1,754,125
McCaskill's Mills PS	24.5%	\$10,218,249	\$2,499,213
Meadowcrest PS	46.8%	\$6,671,429	\$3,123,766
Michaëlle Jean PS	2.9%	\$11,914,717	\$340,578
Nonquon - Outdoor Education Centre	104.6%	\$489,653	\$512,021

FACILITY CONDITION		Facility	5-YR FCI
		Replacement	Renewal Needs
School	FCI	Value	(up to 2030-2031)
Norman G. Powers PS	15.5%	\$11,107,287	\$1,720,870
Northern Dancer PS	0.0%	\$0	\$0
Nottingham PS	18.7%	\$11,925,808	\$2,232,316
O'Neill C & VI	17.7%	\$35,941,141	\$6,368,345
Ontario Street PS	42.0%	\$6,374,398	\$2,674,554
Ormiston PS	70.7%	\$10,878,088	\$7,690,541
Pickering HS	17.5%	\$45,663,350	\$8,005,776
Pierre Elliott Trudeau PS	25.9%	\$10,917,003	\$2,830,695
Pine Ridge SS	42.1%	\$39,490,651	\$16,622,619
Port Perry HS	42.2%	\$33,680,949	\$14,229,498
Prince Albert PS	22.2%	\$6,377,803	\$1,416,594
Pringle Creek PS	16.5%	\$11,557,857	\$1,910,776
Quaker Village PS	26.0%	\$8,798,485	\$2,291,508
Queen Elizabeth PS	32.5%	\$9,150,877	\$2,971,441
R.H. Cornish PS	56.6%	\$13,418,872	\$7,601,613
R.S. McLaughlin C & VI	39.4%	\$28,952,745	\$11,411,705
Robert Munsch PS	22.4%	\$11,972,865	\$2,687,335
Roland Michener PS	72.5%	\$7,303,515	\$5,296,905
Romeo Dallaire PS	7.4%	\$14,394,624	\$1,067,850
Rosebank Road PS	51.9%	\$5,268,202	\$2,736,553
Rosemary Brown PS	0.0%	\$0	\$0
S.A. Cawker PS	27.5%	\$10,324,600	\$2,834,788
Scott Central PS	48.0%	\$7,030,100	\$3,377,630
Seneca Trail PS	38.1%	\$12,233,172	\$4,657,169
Sherwood PS	12.0%	\$9,827,176	\$1,183,007
Sinclair SS	26.1%	\$69,243,785	\$18,050,219
Sir Samuel Steele PS	23.3%	\$10,244,127	\$2,382,752
Sir William Stephenson PS	33.3%	\$9,622,740	\$3,204,382
Southwood Park PS	40.2%	\$13,074,688	\$5,250,148
Stephen G Saywell PS	28.6%	\$9,260,585	\$2,647,448
Sunderland PS	31.5%	\$7,906,779	\$2,490,651
Sunset Heights PS	48.7%	\$8,234,652	\$4,010,355
Terry Fox PS	44.9%	\$7,856,455	\$3,531,366
Thorah Central PS (Closed)	69.9%	\$5,797,961	\$4,053,967
Trillium Woods PS	0.0%	\$0	\$0
Uxbridge PS	47.0%	\$10,127,349	\$4,764,800
Uxbridge SS	26.8%	\$35,410,289	\$9,500,515
Valley Farm PS	30.2%	\$14,316,127	\$4,320,596
Valley View PS	40.4%	\$4,911,994	\$1,983,136
Vaughan Willard PS	31.3%	\$8,606,180	\$2,696,920
Village Union PS	18.3%	\$20,811,600	\$3,807,547

		Facility	5-YR FCI
		Replacement	Renewal Needs
School	FCI	Value	(up to 2030-2031)
Vimy Ridge PS	11.7%	\$12,001,366	\$1,404,741
Vincent Massey PS	20.8%	\$9,280,052	\$1,934,407
Viola Desmond PS	0.0%	\$0	\$0
Walter E. Harris PS	27.9%	\$8,898,094	\$2,478,553
Waverly PS	22.9%	\$10,262,966	\$2,352,829
West Lynde PS	35.9%	\$11,378,560	\$4,081,993
Westcreek PS	23.7%	\$9,129,814	\$2,165,875
Westney Heights PS	43.6%	\$9,373,733	\$4,090,159
Whitby Shores PS	6.7%	\$12,290,429	\$823,634
William Dunbar PS	36.4%	\$10,291,315	\$3,745,212
Williamsburg PS	18.4%	\$11,107,287	\$2,039,785
Willows Walk PS	0.0%	\$0	\$0
Winchester PS	24.1%	\$12,815,815	\$3,089,117
Woodcrest PS	42.1%	\$7,030,100	\$2,958,540