

Update on Consultation Process

- At the January 20, 2020 Board Meeting Trustees decided to defer the consultation process for the Maple Ridge PS Boundary Review.
- There will be no school boundary revisions for Maple Ridge PS or Vaughan Willard PS for September 2020.
- The DDSB will be undertaking a full French Immersion program review.
- At the January 20, 2020 Board Meeting it was decided that the Maple Ridge PS Boundary Review will commence, following the completion of the DDSB French Immersion program review.

Maple Ridge PS Boundary Review

Approved at DDSB Board Meeting January 20, 2020

- (i) THAT THE MAPLE RIDGE P.S. BOUNDARY REVIEW BE DEFERRED TO THE 2020/2021 SCHOOL YEAR AND THAT, IN THE MEANTIME, A FRENCH IMMERSION DISTRICT REVIEW BE UNDERTAKEN BY STAFF,
- (ii) THAT THIS PROCESS BE INITIATED BY A STAFF REPORT ON THE SCOPE OF THE FRENCH IMMERSION REVIEW WITH A FINAL REPORT TO THE BOARD IN THE FALL OF 2020, AND
- (iii) THAT FOLLOWING THAT, STAFF WOULD INITIATE THE BOUNDARY REVIEW, WITH A REPORT TO BOARD IN FEBRUARY 2021, TO BE IMPLEMENTED IN SEPTEMBER 2021.

Maple Ridge PS Overview

- Maple Ridge PS is a dual track elementary school.
- The school opened as a single track school in September 1989.
- In 2014, French Immersion was introduced to the school, providing a third location for French Immersion by the Durham District School Board, in the City of Pickering.
- The school has a capacity of 464 pupil places and provides a purpose-built Child Care centre.
- The combined English program and French Immersion program school enrolment is projected to continue to grow based upon the current boundaries.

Maple Ridge PS Site

- The school is situated on a confined 3 acre site adjacent to parkland.
- There are currently nine portables on site, no additional portables can be accommodated.
- Parking cannot accommodate all staff and visitors.
- Some Staff and / or visitors are required to park off site, on side streets.

Maple Ridge PS Historic Enrolment

- Maple Ridge PS enrolments from 2007 to 2019 are shown in the table below.
- From 2007 to 2013 the school was a single track school.
- Enrolment declined from 405 students in 2007, to 285 students in 2013 - the school was at 61% utilization.
- In September 2014 the French Immersion program was introduced to Maple Ridge PS, at that time the utilization increased to 97%.
- Since 2014, the enrolment at Maple Ridge PS has continually increased.

Historic Enrolment

Maple Ridge PS	OTG Capacity*	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019**
French Immersion									263	263	312	350	423	456
English Track									188	227	222	217	222	220
Total Enrolment		405	376	354	341	304	296	285	451	490	534	567	645	676
Utilization		87%	81%	76%	73%	66%	64%	61%	97%	106%	115%	122%	139%	146%
Portables											4	4	8	9

*OTG: On The Ground Capacity

** September 16, 2019 actuals (unaudited)

Maple Ridge PS Projected Enrolment

- Maple Ridge PS is projected to continue to experience enrolment in excess of capacity, with the need for an ever-increasing number of portables.

Projected Enrolment

2019 Official Enrolment Projections	OTG Capacity*				
Maple Ridge PS	464	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>
French Immersion		506	550	576	599
English Track		204	193	193	190
Total Enrolment		710	743	769	789
Utilization		153%	160%	166%	170%
Portables		10	12	13	14

*OTG: On The Ground Capacity

Maple Ridge PS Projected Enrolment

- DDSB enrolment projections are calculated taking into consideration historical data and trends.
- As larger Grade 8 classes graduate and fewer students are entering the English program, class enrolment is projected to decline.

Vaughan Willard PS Site

- Vaughan Willard PS is located on a 6.27 acre site, at the corner of Dixie Road and Glenanna Road.
- The site is accessible and has a spacious parking lot.
- There is room to accommodate portables on site.

Vaughan Willard PS Historic Enrolment

- Since 2009, the enrolment at Vaughan Willard PS has been lower than the capacity of the school.
- No portables have been necessary to accommodate enrolment at Vaughan Willard PS since 2005.

Historic Enrolment

Vaughan Willard PS	OTG Capacity*	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019**
	323													
Total Enrolment		335	326	306	323	314	292	278	269	252	265	267	269	279
Utilization		104%	101%	95%	100%	97%	90%	86%	83%	78%	82%	83%	83%	86%

*OTG: On The Ground Capacity

** September 16, 2019 actuals (unaudited)

- Vaughan Willard PS has an Early ON HUB for families and a one room Child Care for preschool age children.
- Funding has been approved to expand the Child Care to accommodate infants and toddlers as well.
- Ministry approval to proceed with the Child Care expansion has not been received to date.

Vaughan Willard PS Projected Enrolment

Projected Enrolment

2019 Official Enrolment Projections	OTG Capacity*					
Vaughan Willard PS		<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>
Total Enrolment	323*	267	273	273	275	276
Utilization Status Quo		83%	85%	85%	85%	86%
Portables	Status Quo	0	0	0	0	0
Utilization with 2 rooms converted	277**	96%	99%	99%	99%	99%
Portables	Add Child Care	2	2	2	2	2

*OTG: On The Ground Capacity

OTG Capacity of 323* is current capacity at Vaughan Willard PS;

OTG Capacity of 277** is future capacity if Child Care conversion takes place.

- As previously mentioned the Child Care conversion is dependent on approval to proceed being received from the Ministry of Education.

Vaughan Willard PS Projected Enrolment – Proposed Boundary Adjustment

- The proposal to move the English program from Maple Ridge PS to Vaughan Willard PS is proposed to be implemented place for September 2020.

Projection for Vaughan Willard PS with Proposed addition of Maple Ridge PS
Regular track students

Vaughan Willard PS		ACTUAL		Projected			
Proposed combined boundary as of September 2020	OTG Capacity*	2018	Sept 16 2019	2020	2021	2022	2023
Vaughan Willard PS		269	279				
Maple Ridge PS		225	220				
Proposed Vaughan Willard PS				460	462	477	489
NO Child Care Conversion: Utilization	323			142%	143%	148%	151%
Portables				6	6	7	8
With Child Care Conversion: Utilization	277			166%	167%	172%	177%
Portables				8	8	9	10

*OTG: On The Ground Capacity

Opportunities for Input

- Community Input sheets are available tonight for your input on the proposal.
- Email your questions / concerns to:
MapleRidgeBoundaries@ddsb.ca
- Call and leave your questions / concerns at: **(905)666-6092**
- Input will be collected until February 4, 2020.