

DURHAM DISTRICT SCHOOL BOARD

ADMINISTRATIVE REPORT

REPORT TO: Durham District School Board
DATE: April 20, 2020
SUBJECT: Quarterly Construction and Major Projects Progress Report
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ORIGIN: Norah Marsh, Acting Director of Education
Carla Kisko, Interim Associate Director of Corporate Services
Christine Nancekivell, Chief Facilities Officer
Lisa Bianca, Senior Manager of Facilities Services
Brenda Coward, Manager of Facilities Design/Construction

1. Purpose

To provide the Board of Trustees with a quarterly report of the current construction and major projects progress, as information.

2. Ignite Learning Strategic Priority/Operational Goals

2.1 Increase Student Achievement and Well-Being

- Align resources to where they are most needed to support equitable outcomes for all students.
- Use data and research to develop programs to support learning.
- Provide safe, inclusive, and respectful learning environments which support positive academic, mental, and physical growth.
- Provide a range of rich programming options which allow students to pursue multiple pathways.

3. Background

3.1 The Board has been in a fortunate capital position to have approved several capital oriented projects, as follows:

- In February 2018, the Durham District School Board received Ministry of Education approval to build Beaverton/Thorah Central P.S. replacement school to consolidate Beaverton P.S. and Thorah Central P.S. on the Beaverton P.S. site, in Beaverton and to build two new elementary schools, Unnamed North Ajax P.S. (Williamson Drive West/Bellinger Drive) in Ajax, and Unnamed North Whitby P.S. (Samandria Avenue/Lazio Street) in Whitby.

3.2 The Ministry approval process must be carefully considered when undertaking any major capital projects. The stages of Ministry approval include; announcement of funding, approval of facility space template and appointing an architect, approval to proceed to tender based on cost consultant report and post tender approval if the tender exceeds the approved funding amount. Each stage requires Ministry approval prior to proceeding to the next step.

3.3 The intention of this report is to provide a quarterly update in the months of September, January, March, and June. This report would be posted on the Board's website and would allow the greater community a "snap shot" of the activities. These reports will serve as an update in a non-technical manner.

4. Analysis

**** On April 3rd, the list of Essential Workplaces was revised by the province. As a result, all DDSB construction projects were reclassified as non-essential and were required to cease construction as of midnight April 4th, 2020.**

At this point in time, targeted completion dates remain unchanged, however, pending the length of time current restrictions remain in place and/or changes to the restrictions on both workers and manufacturing, extension to project completions may be required. Any changes to schedules affecting school operations, accommodation of students and child care operations will be brought to the attention of the Board as soon as they are known.

4.1 New Elementary School Construction Projects

A. Beaverton P.S./Thorah Central P.S. Rebuild

<i>Type of Project:</i>	Rebuild Elementary School including child care centre and Early ON hub
<i>Project Occupancy Date:</i>	September 2021 (Rescheduled from September 2020)
<i>Architect:</i>	Moffet & Duncan Architects Inc.
<i>Contractor:</i>	To be determined

Tender documents are complete. Authority approvals are nearing completion.

Project is awaiting Ministry of Education's final approval to proceed to tender. Project completion date has been rescheduled from September 2020 to September 2021 due to time frame of final approvals.

B. Unnamed North Ajax P.S. (Williamson Drive West/Bellinger Drive)

<i>Type of Project:</i>	New French Immersion Elementary School, including Early ON hub
<i>Project Occupancy Date:</i>	September 2021 (Rescheduled from September 2020)
<i>Architect:</i>	Cellucci + Pace
<i>Contractor:</i>	Deciantis Construction Ltd.

Contractor mobilized on site as of beginning of February. Soils work and underground plumbing work has commenced.

All DDSB construction projects were reclassified as non-essential and were required to cease construction as of midnight April 4th, 2020. Work will resume when permitted, with September 2021 target occupancy unchanged at this time.

C. Unnamed North Whitby P.S. (Samandria Avenue/Lazio Street)

<i>Type of Project:</i>	New Elementary School, including child care centre and Early ON hub
<i>Project Occupancy Date:</i>	September 2021 (Rescheduled from September 2020)
<i>Architect:</i>	MC Architects Inc.
<i>Contractor:</i>	Percon Construction Inc.

Contractor mobilized on site as of beginning of February. Soils work has commenced.

All DDSB construction projects were reclassified as non-essential and were required to cease construction as of midnight April 4th, 2020. Work will resume when permitted, with September 2021 target occupancy unchanged at this time.

4.2 Major Projects

**** On April 3rd, the list of Essential Workplaces was revised by the province. As a result, all DDSB construction projects were reclassified as non-essential and were required to cease construction as of midnight April 4th, 2020.**

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G. L. Roberts CVI – Window and Door Replacement	Window replacement project tendered and successfully awarded. Shop drawing approvals underway; on site construction to begin when provincial restrictions lifted.
Scott Central P.S. – Child care renovation, Septic Field Replacement/Upgrade	Child care on hold, pending Ministry approval to proceed. Septic replacement approval received from the Ministry of Environment. Preparations for tender underway for summer construction. On site construction to begin June 30 th assuming provincial restrictions lifted.
Village Union P.S. – Elevator Replacement	Replacement elevator tender successfully completed and awarded. Shop drawing approvals underway; on site construction to begin when provincial restrictions lifted.
Roofing Projects – Multiple Sites <ul style="list-style-type: none"> • Alexander Graham Bell P.S. • Dr. C.F. Cannon P.S. • Dr. Roberta Bondar P.S. • Goodwood P.S. • Highbush P.S. • R.S. McLaughlin C.V.I. • Quaker Village P.S. • Valley Farm P.S. 	2019/20 roofing projects tenders completed ready for summer construction. Shop drawing approvals underway; on site construction to begin June 30 th assuming provincial restrictions lifted.
Masonry/Wall Cladding Restoration – Multiple Sites <ul style="list-style-type: none"> • Dr. S. J. Phillips P.S., Anderson CVI. Masonry/Wall Cladding Restoration – Multiple Sites (cont'd) <ul style="list-style-type: none"> • Vincent Massey P.S., Westcreek P.S., E.A. Fairman P.S., DASS Simcoe, Eastdale CVI, Lincoln Alexander P.S. R.H. Cornish P.S. 	2019/2020 projects were reclassified as non-essential and were required to cease construction as of midnight April 4th, 2020. Work sites have been secured and will reopen when permitted by the province. New cladding projects tendered and ready for summer construction. On site construction to begin June 30 th assuming provincial restrictions lifted.

<p>Library/Learning Commons Upgrades – Multiple Sites</p> <ul style="list-style-type: none"> Lincoln Alexander P.S., Lakeside P.S., Glen Dhu P.S. Harmony Heights P.S. 	<p>Projects were reclassified as non-essential and were required to cease construction as of midnight April 4th, 2020. Work sites have been secured and will reopen when permitted by the province.</p> <p>Preparations for tender underway.</p>
<p>Child Care Projects – Multiple Sites</p> <ul style="list-style-type: none"> McCaskills Mills P.S., Roland Michener P.S. Winchester P.S. Bobby Orr P.S., Seneca Trail P.S., Roberta Bondar P.S. Bayview Heights P.S., Glengrove P.S., Lakeside P.S., Vaughan Willard P.S. 	<p>Projects were reclassified as non-essential and were required to cease construction as of midnight April 4th, 2020. Work sites have been secured and will reopen when permitted by the province. At this time, date of turnover to partners remains unchanged.</p> <p>Winchester received Ministry approval to proceed in March, being prepared for tender in April, summer construction start.</p> <p>Project on hold pending Ministry Approval to Proceed to Tender.</p> <p>Project design completed. Submissions for Ministry approvals in process.</p>
<p>Boiler Replacement Projects – Multiple Sites</p> <ul style="list-style-type: none"> Roland Michener P.S., Highbush P.S., John Dryden P.S., Lincoln Alexander P.S., Jack Miner P.S. 	<p>Projects have been successfully tendered. Shop drawing approvals underway; on site construction to begin June 30th assuming provincial restrictions lifted.</p>

4.3 Air Conditioning Projects

The following is a status report updating the progress of the Board approved initiative to provide air-conditioned cooling centres at each school site and a minimum of one fully air-conditioned building in each geographic area. This project has been ongoing since November 2017.

PROJECT - SCHOOL/SITE	PROGRESS DETAILS
Fully Air-Conditioned Schools – ongoing <ul style="list-style-type: none"> • S.A. Cawker P.S. 	Project tendered and successfully awarded. Shop drawing approvals underway; on site construction to begin June 30 th assuming provincial restrictions lifted.
Partial Air-Conditioning/Cooling Centres – ongoing <ul style="list-style-type: none"> • Valley Farm P.S. • Cadarackque P.S. • Rosebank Road P.S. • Bellwood P.S. • Lincoln Avenue P.S. • Prince Albert P.S. • Harmony Heights P.S. • Glen Dhu P.S. 	Projects tendered and successfully awarded. Shop drawing approvals underway; on site construction to begin June 30 th assuming provincial restrictions lifted. Projects under design and preparation for tender spring 2020, pending confirmation of funding availability.
Partial Air-Conditioning/Cooling Centres – pending <ul style="list-style-type: none"> • Valley View P.S. • Greenbank P.S. 	Project design work to begin fall 2020.

This initiative will continue into the 2020/2021 fiscal year with additional sites being added.

5. Financial Implications

Use of a total of \$35,573,664 Ministry of Education current approved Capital Priority Funds and \$69,355,754 for Major Projects.

6. Evidence of Impact

Creation of a total of 1,893 new pupil places and a total of 170 new child care places, resulting in the removal of a total of 40 portables.

7. Communication Plan

Quarterly Construction and Major Projects Progress Report to Board in the months of September, January, March and June.

- Report is posted on the D.D.S.B.'s website under About DDSB, School Properties, Construction and Property Updates.

8. Conclusion

That the Board of Trustees receive this report as information.

Report reviewed and submitted by:

Norah Marsh, Acting Director of Education



Carla Kisko, Interim Associate Director of Education

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