	ADMINISTRATIVE REPORT		
REPORT TO:	Durham District School Board	DATE:	February 3, 2020
SUBJECT:	Quarterly Construction and Major Projects Progress Report	PAGE NO.	Page 1 of 7
ORIGIN:	Norah Marsh, Acting Director of Education Christine Nancekivell, Chief Facilities Officer Lisa Bianca, Senior Manager of Facilities Servic Brenda Coward, Manager of Facilities Design/		

1. Purpose

To provide the Board of Trustees with a quarterly report of the current construction and major projects progress, as information.

2. Ignite Learning Strategic Priority/Operational Goals

- 2.1 Increase Student Achievement and Well-Being
 - Align resources to where they are most needed to support equitable outcomes for all students.
 - Use data and research to develop programs to support learning.
 - Provide safe, inclusive, and respectful learning environments which support positive academic, mental, and physical growth.
 - Provide a range of rich programming options which allow students to pursue multiple pathways.

3. Background

- 3.1 The Board has been in a fortunate capital position to have approved several capital oriented projects, as follows:
 - On November 21, 2016 the Durham District School Board received Ministry of Education approval to build a new elementary school, Elsie MacGill P.S. (formerly Unnamed North Oshawa P.S. Greenhill Avenue/Clearbrook Drive) in Oshawa.
 - In February 2018, the Durham District School Board received Ministry of Education approval to build Beaverton/Thorah Central P.S. replacement school to consolidate Beaverton P.S. and Thorah Central P.S. on the Beaverton P.S. site, in Beaverton and to build two new elementary schools, Unnamed North Ajax P.S. (Williamson Drive West/Bellinger Drive) in Ajax, and Unnamed North Whitby P.S. (Samandria Avenue/Lazio Street) in Whitby.

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3.2 The Ministry approval process must be carefully considered when undertaking any major capital projects. The stages of Ministry approval include; announcement of funding, approval of facility space template and appointing an architect, approval to proceed to tender based on cost consultant report, and post tender approval if the tender exceeds the approved funding amount. Each stage requires Ministry approval prior to proceeding to the next step.

While Ministry approvals are in process, reports are submitted to the Board of Trustees for decision making, such as sketch plan reports and tender reports to engage a contractor. Other approval points for capital projects include municipal, regional and conservation authority approvals.

Due to these multiple stages in the process, it is important to note that each approval process can take several weeks or months, and can be further delayed as a result of any changes and transitions in the Ontario government.

- 3.3 As described in Appendix A Facilities Design & Construction Project History, Since 2008, the Board has created 17,294 new pupil places, 805 classrooms, and 1,961,518 square feet valued over \$430 million. This number of classrooms is equivalent to approximately 31 new elementary schools.
- 3.4 The intention of this report is to provide a quarterly update in the months of September, January, March, and June. This report would be posted on the Board's website and would allow the greater community a "snap shot" of the activities. These reports will serve as an update in a non-technical manner.

4. Analysis

- 4.1 New Elementary School Construction Projects
 - A. Elsie MacGill P.S. (formerly Unnamed North Oshawa P.S. Greenhill Ave/Clearbrook Dr)

Type of Project:	New Elementary School including child care centre
Project Occupancy Date:	September 2019
Architect:	MC Architects Inc.
Contractor:	Everstrong Construction Ltd.

Occupancy received August 2019. Deficiency clean-up is ongoing.

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B. Beaverton P.S./Thorah Central P.S. Rebuild

Type of Project:	Rebuild Elementary School including child care centre and Early ON hub
Project Occupancy Date:	September 2021 (Rescheduled from September 2020)
Architect:	Moffet & Duncan Architects Inc.
Contractor:	To be determined

Tender documents are complete. Authority approvals are nearing completion. Project is awaiting Ministry of Education's final approval to proceed to tender. Project completion date has been rescheduled from September 2020 to September 2021 due to time frame of final approvals.

C. Unnamed North Ajax P.S. (Williamson Drive West/Bellinger Drive)

	New	French	Immersion	Elementary	School,
Type of Project:	including Early ON hub				
Project Occupancy Date:	September 2021				
Project Occupancy Date.	(Rescheduled from September 2020)				
Architect:	Cellucci + Pace				
Contractor:	Deciantis Construction Ltd.				

Construction contract tendered and awarded to general contractor November 2019. Construction start scheduled for Spring 2020.

D. Unnamed North Whitby P.S. (Samandria Avenue/Lazio Street)

Type of Project:	New Elementary School, including child care centre and Early ON hub
Project Occupancy Date:	September 2021 (Rescheduled from September 2020)
Architect:	MC Architects Inc.
Contractor:	Percon Construction Inc.

Construction contract tendered and awarded to general contractor November 2019. Construction start scheduled for Spring 2020.

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4.2 Major Projects

PROJECT	PROGRESS DETAILS		
G. L. Roberts CVI	Construction of youth hub complete. Auditorium renovations completed and facility available to host TEDx event and film festival.		
Scott Central P.S.	Child care on hold, pending Ministry approval to proceed. Septic replacement approval received from the Ministry of Environment. Design work underway for summer construction.		
Village Union P.S.	Replacement elevator construction drawings and tender underway.		
 Roofing Projects Alexander Graham Bell P.S. Dr. C.F. Cannon P.S. Dr. Roberta Bondar P.S. Goodwood P.S. Highbush P.S. R.S. McLaughlin C.V.I. Quaker Village P.S. Valley Farm P.S. 	2018/19 Roofing projects have been completed. 2019/20 roofing projects design phase underway. Tender scheduled for spring 2020 and summer construction.		
 Masonry/Wall Cladding Restoration Dr. S. J. Phillips P.S., Waverly P.S., Anderson CVI, Vincent Massey P.S., Westcreek P.S., E.A. Fairman P.S. 	All 2019 Cladding projects complete and deficiencies work ongoing. 2019/2020 projects to continue through spring.		
 Library/Learning Commons Upgrades E.A. Fairman P.S., Sir John A. MacDonald P.S. Lincoln Alexander P.S., Lakeside P.S., Glen Dhu P.S. 	 Projects completed. Occupancy fall 2019. Projects under design. Tender and construction spring 2020. 		
 Child Care Projects McCaskills Mills P.S., Roland Michener P.S. 	 Projects received approval from Ministry. McCaskills Mills P.S. construction start January 2020. Roland 		

PURPOSE • IGNITE LEARNING STRATEGIC PRIORITIES/OPERATIONAL GOALS • BACKGROUND • ANALYSIS • FINANCIAL IMPLICATIONS • EVIDENCE OF IMPACT • COMMUNICATION PLAN • CONCLUSION AND/OR RECOMMENDATION • APPENDICES

 Bobby Orr P.S., Seneca Trail P.S., Roberta Bondar P.S., Winchester P.S Bayview Heights P.S., Glengrove P.S., Lakeside P.S., Vaughan Willard P.S. 	 Michener P.S. construction start February 2020. Project on hold pending Ministry Approval to Proceed to Tender. Project design completed. Submissions for Ministry approvals in process.
 Boiler Replacement Projects Roland Michener P.S., Highbush P.S., John Dryden P.S., Lincoln Alexander P.S., Dr. Roberta Bondar P.S., Jack Miner P.S. 	 Design and tender preparation underway. Construction start date pending.
4.3 Air Conditioning Projects	

Installation 2018/2019

Ajax H.S.	Duffin's Bay P.S.	Roland Michener P.S.
Applecroft P.S.	Earl A. Fairman P.S.	S. A. Cawker P.S.
Coronation P.S.	Fairport Beach P.S.	Stephen G. Saywell P.S
Dr. Robert Thornton P.S.	Highbush P.S.	Uxbridge P.S.
Dr. S. J. Phillips P.S.	R. H. Cornish P.S.	Lester B. Pearson P.S.
	PROVISION OF COOLING CEN Design & Development Stag	
Bellwood P.S.	Lincoln Avenue P.S.	Valley Farm P.S.
Cadarackque P.S.	Prince Albert P.S.	Valley View P.S.
Harmony Heights P.S.	Roland Michener P.S.	William Dunbar P.S.
Greenbank P.S.	Rosebank Road P.S.	
	CONVERSION TO FULL A/ Installation 2019/2020	
Bayview Heights P.S.	John Dryden P.S.	McCaskills Mills P.S.
DASS/Grove School	Joseph Gould P.S.	

PURPOSE - IGNITE LEARNING STRATEGIC PRIORITIES/OPERATIONAL GOALS - BACKGROUND - ANALYSIS - FINANCIAL IMPLICATIONS - EVIDENCE OF IMPACT - COMMUNICATION PLAN - CONCLUSION AND/OR RECOMMENDATION - APPENDICES

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Eagle Ridge P.S.	Maple Ridge P.S.	
	CHILLER UPGRADE Installation 2018/2019	
C.E. Broughton P.S.	Lincoln Alexander P.S.	Winchester P.S.

The cost of the above projects plan is estimated to be \$17.6M. The costs are estimates and are subject to market conditions.

5. Financial Implications

Use of a total of \$48,307,993 Ministry of Education current approved Capital Priority Funds and \$69,355,754 for Major Projects.

6. Evidence of Impact

Creation of a total of 1,893 new pupil places and a total of 170 new child care places, resulting in the removal of a total of 40 portables.

7. Communication Plan

Quarterly Construction and Major Projects Progress Report to Board in the months of September, January, March and June.

• Report is posted on the D.D.S.B.'s website under <u>About DDSB, School Properties</u>, <u>Construction and Property Updates</u>.

8. Conclusion

This Board of Trustees receive this report as information.

9. Appendices

Appendix A: Facilities Design & Construction – Project History Since 2008

Quarterly Construction and Major Projects Progress Report

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Report reviewed and submitted by:

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Norah Marsh, Acting Director of Education

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APPENDIX A FACILITIES DESIGN AND CONSTRUCTION - PROJECT HISTORY SINCE 2008

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New Pupil # of SCHOOL

OVERALL PROJECT BUDGET (APPROXIMATE) MUNICIPALITY OCCUPANCY.

Anter Street Str	1,227	57	173,200	\$31,000,000	Oshawa	2009
Brooklin HS	1,227	57	173,210	\$33,000,000	Brooklin	2015
IEW ELEMENTARY SCHOOLS	!			<u>.</u>	<u> </u>	i
Romeo Dallaire P.S.	558	27	61,217	\$11,500,000	Ajax	2009
/imy Ridge P.S.	535	26	58,816	\$11,000,000	Ajax	2009
lair Ridge P.S.	535	26	57,659	\$10,200,000	Brooklin	2009
obert Munsch P.S.	512	25	57,320	\$10,000,000	Brooklin	2009
hitby Shores Shores P.S.	525	26	64,706	\$11,600,000	Whilby	2010
ulie Payette P.S.	633	30	66,000	\$12,100,000	Whilby	2011
a Vinci P.S.	542	25	59,500	\$10,700,000	Ajex	2012
eneca Trail P.S.	542	25	59,633	\$11,700,000	Oshawa	2013
hris Hadfield P.S.	542	25	59,233	\$11,700,000	Brooklin	2013
David Bouchard P.S.	602	28	66,706	\$13,200,000	Oshawa	2013
lara Hughes P.S.	490	23	60,316	\$12,700,000	Oshawa	2014
lichaelle Jean P.S.	553	26	56,887	\$11,100,000	Ajax	2015
nnamed Stonecrest P.S.	553	26	57,856	\$10,800,000	Oshawa	2016
orest View P.S.	444	21	49,160	\$10,330,473	Oshawa	2016
iola Desmond P.S.	663	30	77,780	\$15,049,000	Ajax	2018
Iorthern Dancer P.S.	513	24	62,380		Oshawa	2018
Isie MacGill P.S. (Greenhill Avenue/Clearbrook Drive)	519	23	63,830	\$12,734,329	Oshawa	2019
Innamed North Ajax F.J. P.S. (Williamson Drive West/Bellinger Drive)	558	25	56,970	\$12,698,463	Ajax	2021
Innamed North Whitby P.S. (Samandria Avenue/Lazio Street)	490	23	60,100	\$13,293,815	Whitby	2021
eaverton P.S./Thorah Central P.S. Rebuild	326	16	45,300	\$9,581,386	Brock	2021
DDITIONS - SECONDARY				<u></u> !	, ·	
ickening HS - Addition	546	26	103,000	\$21,400,000	Pickering	2008
ort Perry H.S.	126	6	8,557	\$4,500,000	Port Perry	2013
xbridge H.S.	126	6	21,959	\$6,300,000	Uxbridge	2013
.S. McLaughlin CVI	60	4	15,672	\$3,702,440	• Oshawa	2018
asidale CVI	165	9	19,000	\$5,021,976	Oshawa	2018
IDDITIONS - ELEMENTARY		-			· · · · · · · · · · · · · · · · · · ·	
aughan Willard P.S.	184	8	12,658	\$3,200,000	Pickering	2008
allingbrook P.S.	92	4	5,856	\$1,700,000	Whitby	2008
	i					
armony Heights P.S.	92	4	5,567	\$2,000,000	Oshawa	2008
· · ·	92 92	4	6,567 7,086	\$1,800,000	Oshawa Whilby	2008
ellwood P.S.						
Iarmony Heights P.S. Iellwood P.S. Illona Forest P.S. Vestcreek P.S.	92	4	7,086	\$1,800,000	Whilby	2009
ellwood P.S. Ilona Forest P.S. /estcreek P.S.	92	4	7,086 6,063	\$1,800,000 \$1,500,000	Whilby Pickering	2009
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ellwood P.S.	92 92 92 92 92	4 4 4 4 4	7,086 6,063 5,856 6,417	\$1,800,000 \$1,500,000 \$16,000,000 \$1,700,000	Whilby Pickering Pickering Oshawa	2009 2009 2009 2009 2009
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*includes funding for childcare