

DURHAM DISTRICT SCHOOL BOARD

ADMINISTRATIVE REPORT

REPORT TO: Durham District School Board **DATE:** June 15, 2020
SUBJECT: Quarterly Construction and Major Projects Progress Report **PAGE NO.** Page 1 of 7
ORIGIN: Norah Marsh, Acting Director of Education
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1. Purpose

To provide the Board of Trustees with a quarterly report of the current construction and major projects progress, as information.

2. Ignite Learning Strategic Priority/Operational Goals

2.1 Increase Student Achievement and Well-Being

- Align resources to where they are most needed to support equitable outcomes for all students.
- Use data and research to develop programs to support learning.
- Provide safe, inclusive, and respectful learning environments which support positive academic, mental, and physical growth.
- Provide a range of rich programming options which allow students to pursue multiple pathways.

3. Background

3.1 The Board has been in a fortunate capital position to have approved several capital oriented projects, as follows:

- In February 2018, the Durham District School Board received Ministry of Education approval to build Beaverton/Thorah Central P.S. replacement school to consolidate Beaverton P.S. and Thorah Central P.S. on the Beaverton P.S. site, in Beaverton and to build two new elementary schools, Unnamed North Ajax P.S. (Williamson Drive West/Bellinger Drive) in Ajax, and Unnamed North Whitby P.S. (Samandria Avenue/Lazio Street) in Whitby.

3.2 The Ministry approval process must be carefully considered when undertaking any major capital projects. The stages of Ministry approval include; announcement of funding, approval of facility space template and appointing an architect, approval to proceed to tender based on cost consultant report and post tender approval if the tender exceeds the approved funding amount. Each stage requires Ministry approval prior to proceeding to the next step.

3.3 The intention of this report is to provide a quarterly update in the months of September, January, March, and June. This report would be posted on the Board's website and would allow the greater community a "snap shot" of the activities. These reports will serve as an update in a non-technical manner.

4. Analysis

On April 3rd, the list of Essential Workplaces was revised by the province. As a result, all DDSB construction projects were reclassified as non-essential and were required to cease construction as of midnight April 4th, 2020.

On May 1st, the province announced that school and child care construction may restart. As of May 4th, all DDSB construction projects resumed work. Any changes to schedules affecting school operations, accommodation of students and child care operations will be brought to the attention of the Board as soon as they are known.

4.1 New Elementary School Construction Projects

A. Beaverton P.S./Thorah Central P.S. Rebuild

<i>Type of Project:</i>	Rebuild Elementary School including child care centre and Early ON hub
<i>Project Occupancy Date:</i>	September 2022 (Rescheduled from September 2021)
<i>Architect:</i>	Moffet & Duncan Architects Inc.
<i>Contractor:</i>	To be determined

Tender documents are complete. Authority approvals are nearing completion.

Project is awaiting Ministry of Education's final approval to proceed to tender. Project completion date has been rescheduled from September 2021 to September 2022 due to time frame of final approvals and the current Covid 19 situation.

B. Unnamed North Ajax P.S. (Williamson Drive West/Bellinger Drive)

<i>Type of Project:</i>	New French Immersion Elementary School, including Early ON hub
<i>Project Occupancy Date:</i>	September 2021
<i>Architect:</i>	Cellucci + Pace
<i>Contractor:</i>	Deciantis Construction Ltd.

Contractor mobilized on site as of beginning of February. Soils work and underground plumbing work has commenced.

All DDSB construction work was ceased from April 4, 2020 to May 4, 2020 as directed by the provincial government. No scheduling delays are expected.

C. Unnamed North Whitby P.S. (Samandria Avenue/Lazio Street)

<i>Type of Project:</i>	New Elementary School, including child care centre and Early ON hub
<i>Project Occupancy Date:</i>	September 2021
<i>Architect:</i>	MC Architects Inc.
<i>Contractor:</i>	Percon Construction Inc.

Contractor mobilized on site as of beginning of February. Footings and foundation work is well underway, site services work is nearing completion.

All DDSB construction work was ceased from April 4, 2020 to May 4, 2020 as directed by the provincial government. No scheduling delays are expected.

4.2 Major Projects

As a result of the Emergency Order issued by the province of Ontario, all school board construction projects were paused between April 4th, 2020 and May 4th, 2020. All DDSB construction projects have since resumed work. Significant changes to schedules affecting school operations, accommodation of students and child care operations are not anticipated at this time but will be brought to the attention of the Board as soon as they are known.

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PROJECT – SCHOOL/SITE	PROGRESS DETAILS
G. L. Roberts CVI – Window and Door Replacement	Window replacement progressing well. New windows on site and installation is being coordinated with student access.
Scott Central P.S. – Child care renovation, Septic Field Replacement/Upgrade	Child care on hold, pending Ministry approval to proceed. Septic replacement approval received from the Ministry of Environment. A successful tender has been completed and awarded. On site construction to begin July 15th.
Village Union P.S. – Elevator Replacement	On site construction underway.
Roofing Projects – Multiple Sites <ul style="list-style-type: none"> • Alexander Graham Bell P.S. • Dr. Roberta Bondar P.S. • Goodwood P.S. • Highbush P.S. • R.S. McLaughlin C.V.I. • Quaker Village P.S. • Valley Farm P.S. 	2019/20 roofing projects are underway.
Masonry/Wall Cladding Restoration – Multiple Sites <ul style="list-style-type: none"> • Dr. S. J. Phillips P.S., Anderson CVI. 	2019/2020 projects have reopened, and work is continuing towards a summer completion.
Masonry/Wall Cladding Restoration – Multiple Sites (cont'd) <ul style="list-style-type: none"> • Vincent Massey P.S., Westcreek P.S., E.A. Fairman P.S., DASS Simcoe, Eastdale CVI, Lincoln Alexander P.S. R.H. Cornish P.S. 	New cladding projects have begun construction and are progressing well.
Library/Learning Commons Upgrades – Multiple Sites <ul style="list-style-type: none"> • Lincoln Alexander P.S., Lakeside P.S., Glen Dhu P.S. • Harmony Heights P.S. 	Work sites have reopened, and projects are working towards completion. Project tendered, construction imminent.
Child Care Projects – Multiple Sites <ul style="list-style-type: none"> • McCaskills Mills P.S., Roland Michener P.S. 	Work sites have reopened and are working toward turnover to partners.

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<ul style="list-style-type: none"> • Winchester P.S • Bobby Orr P.S., Roberta Bondar P.S. • Bayview Heights P.S., Seneca Trail P.S., Lakeside P.S. • Glengrove P.S., Vaughan Willard P.S. 	<p>Project was successfully tendered and will be under construction mid-June.</p> <p>Projects received Ministry approval to proceed to tender. Tenders underway.</p> <p>Projects submitted to Ministry and are awaiting approval to proceed.</p> <p>Project design completed. Submissions for Ministry approvals in process.</p>
<p>Boiler Replacement Projects – Multiple Sites</p> <ul style="list-style-type: none"> • Roland Michener P.S., Highbush P.S., John Dryden P.S., Lincoln Alexander P.S., Jack Miner P.S. 	<p>Projects have started construction.</p>
<p>Accessibility Projects</p> <ul style="list-style-type: none"> • Dunbarton H.S. • Cartwright Central P.S. • Glengrove P.S. • Lester B. Pearson P.S. 	<p>New elevator being constructed to provide access to two lower levels and main level of the school. Tender successful. Construction start June 2020.</p> <p>New ramp being installed in corridor to provide barrier free access to library. Tender successful. Construction start June 2020.</p> <p>New ramp being installed between library and corridor to provide barrier free access to library. Tender successful. Construction start June 2020.</p> <p>Accessible lift being installed to student lunch room/stage. Tender successful. Construction underway.</p>

4.3 Air Conditioning Projects

The following is a status report updating the progress of the Board approved initiative to provide air-conditioned cooling centres at each school site and a minimum of one fully air-conditioned building in each geographic area. This project has been ongoing since November 2017.

PROJECT - SCHOOL/SITE	PROGRESS DETAILS
Fully Air-Conditioned Schools – ongoing <ul style="list-style-type: none"> • S.A. Cawker P.S. 	Project tendered and successfully awarded. Shop drawing approvals underway; on site construction to begin June 30 th
Partial Air-Conditioning/Cooling Centres – ongoing <ul style="list-style-type: none"> • Valley Farm P.S. • Cadarackque P.S. • Harmony Heights P.S. • Glen Dhu P.S. • Lincoln Avenue P.S. • Prince Albert P.S. 	Projects tendered and successfully awarded. Shop drawing approvals underway; on site construction to begin by June 30 th . Projects tender dates advanced to May/ June 2020 for summer/fall completion.
Partial Air-Conditioning/Cooling Centres – pending <ul style="list-style-type: none"> • Bellwood P.S. • Valley View P.S. • Greenbank P.S. 	Project ready for tender pending availability of funding. Spring 2021 target date. Project design work to begin fall 2020.

This initiative will continue into the 2020/2021 fiscal year with additional sites being added.

5. Financial Implications

Use of a total of \$35,573,664 Ministry of Education current approved Capital Priority Funds and \$69,355,754 for Major Projects.

6. Evidence of Impact

Creation of a total of 1,893 new pupil places and a total of 170 new child care places, resulting in the removal of a total of 40 portables.

7. Communication Plan

Quarterly Construction and Major Projects Progress Report to Board in the months of September, January, March and June.

- Report is posted on the D.D.S.B.'s website under About DDSB, School Properties, Construction and Property Updates.

8. Conclusion

That the Board of Trustees receive this report as information.

Report reviewed and submitted by:

Norah Marsh, Acting Director of Education



Carla Kisko, Interim Associate Director of Education