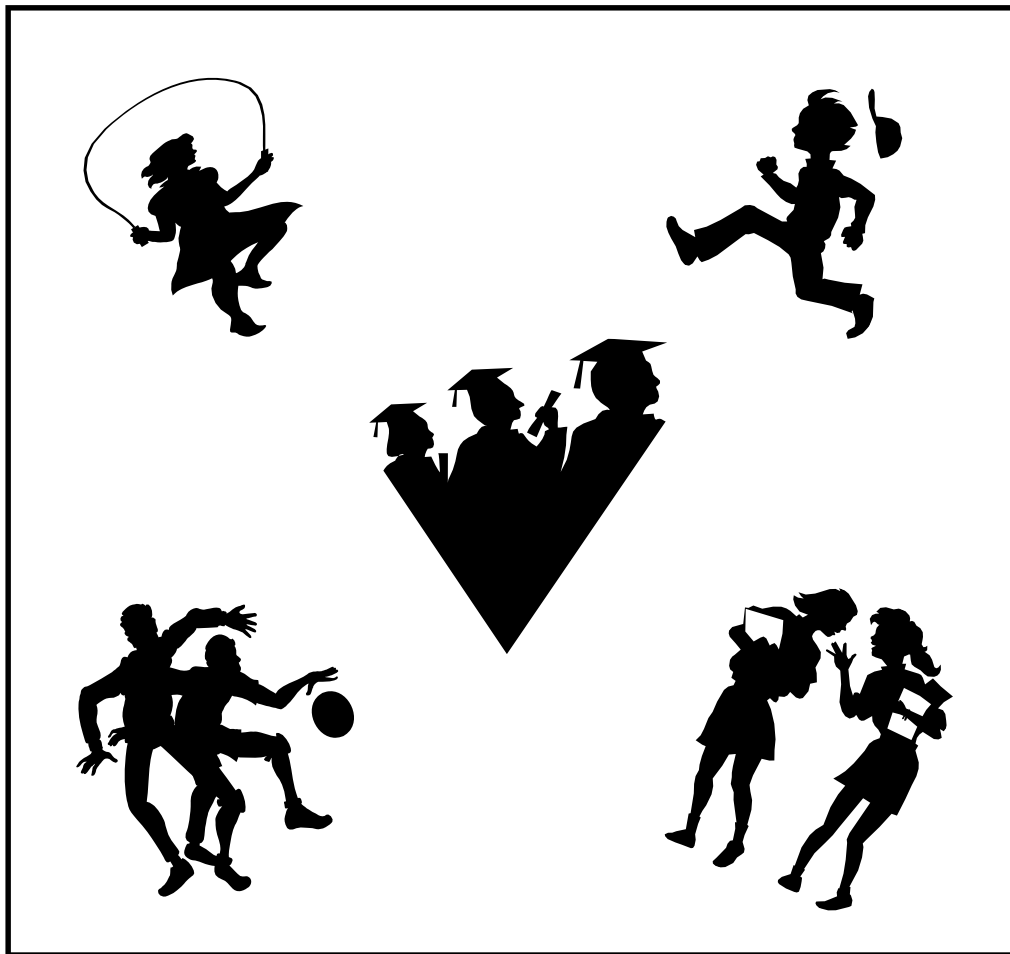


Durham District School Board

Elementary and Secondary October 2015 Official Enrolment Projections



Prepared by:
Property and Planning Department
Facilities Services



Executive Summary

Staff of the Property and Planning Department, in conjunction with Operations staff, produced this document. Input was also received from elementary and secondary school Principals. The methodology used to produce the Official Enrolment Projections can be found in Appendix A.

For October 2015 there is projected to be a total of **47,166** elementary students. With the full implementation of Full Day Kindergarten, there are no longer part time elementary pupils. The October 2015 secondary total is projected to be **21,459** secondary students, with a full-time equivalent of **21,280.55**.

There is a projected decrease from October 2014 actual enrolment to October 2015 projected enrolment of 231 students at the elementary level. At the secondary level the enrolment is projected to decrease by 80 students.

For October 2015, total student enrolment for the Durham District School Board is projected to be **68,625** students with full-time equivalent of **68,446.55**. This would be an overall decline of 311 pupils from October 2014 to that projected for October 2015.

Calculations of Students as Full Time Equivalent

Full-time equivalent (FTE) numbers are shown for secondary schools only. With the full implementation at all elementary schools, part time students in Junior Kindergarten (JK) and Senior Kindergarten (SK) no longer exist.

Accommodation

The Durham District School Board has received funding for four new schools to open September 2015 and September 2016, as well as additions.

For September 2015, Michaëlle Jean PS will open and the French Immersion program currently accommodated at Romeo Dallaire PS will relocate to the new school, eliminating the need for the current 19 portable classrooms in use. Romeo Dallaire PS will then become a neighbourhood English Program school.

Brooklin HS will also open September 2015. Secondary pupils from Brooklin who are currently accommodated at Donald A. Wilson SS will be accommodated at the new school. With available space at Donald A. Wilson SS, the French Immersion program currently at Sinclair SS will start a gradual progression of relocating to Donald A. Wilson SS with Grade 9 pupils attending in September 2015. The progressive relocation of the French Immersion program will alleviate the accommodation pressures at Sinclair SS and ultimately the need for 25 portables.

In September 2016, Unnamed Stonecrest French Immersion PS in north Oshawa will open, relocating the French Immersion program from Seneca Trail PS. Seneca Trail PS will then be a neighbourhood English program school.

The Forest View PS enrolment that is currently accommodated in the former Athabasca PS will move in to their new school, in September 2016. Construction of the new school currently taking place on the former Grandview PS site.

A redesignation of growth from Valley View PS to Valley Farm PS has occurred. The redesignation includes some of the development on the east and west sides of Brock Road, in Pickering north of Concession 3, to Valley Farm PS. This adjustment will relieve pressure at Valley View PS.

During the 2014/15 school year, an addition and renovations have been made at Vincent Massey PS. The school now has new Science, Art and Music Rooms, Kindergarten Rooms, gym and Library. At Gandatsetiagon PS, 4 new Kindergarten classes have been constructed.

Program Review

Within the City of Pickering, a third elementary French Immersion program was implemented at Maple Ridge PS as of September 2014. The French Immersion enrolment at Maple Ridge PS is made up of catchment area students who had attended Frenchman's Bay PS and Sir John A. Macdonald PS.

Also, Dunbarton HS offers French Immersion programming. The gradual implementation of the French Immersion Program at Dunbarton HS began in September 2014. As of September 2015, the school will offer French Immersion for Grade 9 and 10, for students who live in the City of Pickering. By September 2017, Dunbarton HS will offer the full complement of French Immersion programming. The relocation of the secondary program will alleviate pressure at Pickering HS as well as placing a secondary program within the City of Pickering.

Oshawa Secondary Schools Accommodation Review Committee (OSS-ARC)

The Durham District School Board began the Accommodation Review Process for Oshawa Secondary Schools. The ARC involves RS McLaughlin CVI, Oshawa Central CI and Eastdale CVI, as approved at the Board Meeting of January 19, 2015. The three schools are identified as potential for closure/consolidation. The Board Staff Proposed Scenario identified the closure and consolidation of Oshawa Central CI into RS McLaughlin CVI and Eastdale CVI. The mandate of the Accommodation Review Committee (ARC) is to review school accommodation and to establish an integrated accommodation solution for the Oshawa Secondary Schools.

The process began on February 3, 2015, and will take approximately one year to complete.

The review process is in accordance with the Ministry of Education Guidelines and the DDSB's Policy and Procedure #7113. The ARC process is designed to facilitate collaboration input and ultimately build viable program options for our students.

Growth Analysis

Within the Durham District School Board's jurisdiction fewer plans of subdivision are being submitted annually than were witnessed during the 1980's and 1990's. This in conjunction with declining family size, leads to fewer new pupils being generated from new subdivision growth. New subdivision growth, from registered plans, has been reflected within the projections for the appropriate schools.

Portable Classrooms

A total of 325 portable classrooms were in use in the system at the beginning of the 2014/2015 school year, 230 portables at the elementary level and 95 portables at the secondary level.

During the summer of 2014, 50 new portable classrooms were introduced into the system while a total of 88 portable classrooms were demolished. Staff will continue to work with the schools for effective and efficient use of classrooms and to continue to reduce the number of portable classrooms required throughout the system.

Housing Development

Durham Region is continuing to experience housing growth in Ajax, Whitby and Oshawa. Growth within the City of Pickering is minimal, as the amount of developable residential lands disappears. The City of Pickering and Region of Durham is eagerly anticipating the commencement of the Seaton land servicing and development in the next couple of years.

The majority of growth occurring in the Ajax, Whitby and Oshawa is north from the Taunton Road corridor and will occur over the next several years.

SUMMARY TABLES

Elementary Student Summary							
Municipality (Administrative Area)	Ministry Rated Capacity (2014)	Actual	Projected				
		October 2014	Oct 2015	Oct 2016	Oct 2017	Oct 2018	Oct 2019
City of Pickering (Area 1)	6,818	6,536	6,439	6,410	6,346	6,291	6,215
Town of Ajax (Area 2)	9,596	10,786	10,669	10,600	10,468	10,360	10,236
Town of Whitby (Area 3)	11,893	12,803	12,711	12,624	12,500	12,310	12,037
City of Oshawa (Area 4)	12,355	12,298	12,488	12,594	12,706	12,768	12,856
Township of Uxbridge (Area 5)	1,849	1,877	1,829	1,789	1,728	1,708	1,646
Township of Scugog (Area 6)	1,985	2,014	1,938	1,856	1,777	1,758	1,735
Township of Brock (Area 7)	1,117	1,083	1,092	1,093	1,089	1,079	1,090
Total	45,613	47,397	47,166	46,966	46,614	46,274	45,815

Secondary Student Summary							
Municipality (Administrative Area)	Ministry Rated Capacity (2014)	Actual	Projected				
		Oct 2014	Oct 2015	Oct 2016	Oct 2017	Oct 2018	Oct 2019
City of Pickering (Area 1)	3,273	2,809	2,642	2,615	2,645	2,635	2,669
Town of Ajax (Area 2)	4,470	4,897	4,950	4,967	4,990	5,000	4,798
Town of Whitby (Area 3)	4,548	5,133	5,254	5,303	5,264	5,444	5,376
City of Oshawa (Area 4)	6,321	5,439	5,474	5,347	5,284	5,267	5,134
Township of Uxbridge	1,311	1,253	1,195	1,191	1,121	1,039	946
Township of Scugog	1,236	1,159	1,087	1,068	1,069	1,016	1,008
Township of Brock	672	437	407	360	338	325	326
DASS	0	412	450	450	450	450	450
Total	21,831	21,539	21,459	21,301	21,161	21,176	20,707
Grand Total	67,444	68,936	68,625	68,267	67,775	67,450	66,522

Secondary Full-Time Equivalent Summary							
Municipality (Administrative Area)	Ministry Rated Capacity (2014)	Actual	Projected				
		Oct 2014	Oct 2015	Oct 2016	Oct 2017	Oct 2018	Oct 2019
City of Pickering (Area 1)	3,273	2,797.73	2,631.00	2,604.00	2,634.00	2,624.00	2,658.00
Town of Ajax (Area 2)	4,470	4,876.81	4,928.55	4,945.00	4,968.00	4,978.00	4,777.00
Town of Whitby (Area 3)	4,548	5,105.88	5,223.00	5,272.00	5,233.00	5,412.00	5,085.00
City of Oshawa (Area 4)	6,321	5,405.46	5,438.00	5,312.00	5,249.00	5,233.00	5,100.00
Township of Uxbridge (Area 5)	1,311	1,244.93	1,187.00	1,183.00	1,113.00	1,032.00	939.00
Township of Scugog (Area 6)	1,236	1,229.70	1,069.00	1,051.00	1,052.00	999.00	992.00
Township of Brock (Area 7)	672	435.53	405.00	358.00	336.00	323.00	324.00
DASS	0	366.00	399.00	399.00	399.00	399.00	399.00
Total	21,831	21,462.04	21,280.55	21,124.00	20,984.00	21,000.00	20,274.00

2015 to 2019 Projected Elementary Enrolment

Sch #	School Name	Grades	Ministry Rated Capacity 2014	Total Enrolment Numbers					
				Actual	Projected				
				October 2014	October 2015	October 2016	October 2017	October 2018	October 2019
Administrative Area 1									
384	Altona Forest*****	JK to 8	456	383	365	344	319	295	276
370	Bayview Heights *	JK to 8	576	401	399	393	381	385	375
419	Claremont****	JK to 8	182	177	165	163	155	149	140
375	Elizabeth B. Phin****	JK to 8	400	319	320	317	315	318	315
373	Fairport Beach *	JK to 8	309	228	213	201	190	178	160
372	Frenchman's Bay****	JK to 8	636	578	567	550	557	544	533
374	Gandatsetiagon*****	JK to 8	326	462	460	464	472	454	460
379	Glengrove **	JK to 8	326	323	327	326	313	310	308
383	Highbush ***	JK to 8	600	482	474	469	463	460	450
382	Maple Ridge*****	JK to 8	434	451	476	516	532	560	571
377	Rosebank****	JK to 8	136	189	192	190	185	184	181
371	Sir John A. Macdonald ***	JK to 8	438	392	385	391	395	397	389
381	Valley Farm ***	JK to 8	628	538	539	541	532	518	507
412	Valley View ***	JK to 8	139	288	328	352	371	406	435
380	Vaughan Willard ***	JK to 8	317	269	254	252	240	233	228
385	Westcreek*****	JK to 8	424	367	346	329	310	292	292
376	William Dunbar*****	JK to 8	491	689	629	612	616	608	595
Administrative Area 2									
402	Alexander Graham Bell ***	JK to 8	512	576	536	501	448	391	373
397	Applecroft ***	JK to 8	292	352	332	343	348	354	351
390	Bolton C. Falby *	JK to 8	712	575	558	548	539	537	535
398	Cadarackque **	JK to 8	570	666	681	697	708	714	711
414	Carruthers Creek****	JK to 8	755	758	749	736	722	723	720
368	da Vinci***	JK to 8	542	796	834	842	873	887	889
401	Dr. Roberta Bondar*****	JK to 8	398	298	249	231	222	209	199
394	Duffin's Bay *	JK to 8	349	271	260	264	260	244	243
403	Eagle Ridge*****	JK to 8	447	516	496	470	463	453	439
393	Lakeside*****	JK to 8	429	327	307	298	294	279	274
415	Lester B. Pearson*****	JK to 8	385	355	344	334	332	327	331
399	Lincoln Alexander****	JK to 8	401	488	498	493	486	478	468
400	Lincoln Avenue ***	JK to 8	263	276	255	236	233	219	211
392	Lord Elgin ***	JK to 8	217	209	209	206	200	196	196
	Michaëlle Jean	JK to 8			622	667	689	714	728
408	Nottingham****	JK to 8	498	621	589	561	528	510	484
396	Roland Michener*****	JK to 8	269	547	563	584	581	595	570
454	Romeo Dallaire*****	JK to 8	582	1083	524	528	524	523	527
395	Southwood Park ***	JK to 8	614	682	692	705	698	708	710
405	Terry Fox*****	JK to 8	349	451	435	418	386	365	351
386	Vimy Ridge*****	JK to 8	562	597	603	618	627	631	636
417	Westney Heights ***	JK to 8	450	342	333	320	307	303	290

* Offering FDK 2010/2011

** Offering FDK 2011/2012

*** Offering FDK 2012/2013

**** Offering FDK 2013/2014

*****Offering FDK 2014/2015

2015 to 2019 Projected Elementary Enrolment

Sch #	School Name	Grades	Ministry Rated Capacity 2014	Total Enrolment Numbers					
				Actual	Projected				
				October 2014	October 2015	October 2016	October 2017	October 2018	October 2019
Administrative Area 3									
430	Bellwood****	JK to 8	376	442	430	416	407	403	388
444	Blair Ridge*****	JK to 8	593	734	737	735	736	711	687
443	Brooklin Village*****	JK to 8	674	688	692	677	654	651	629
436	C.E. Broughton****	JK to 8	375	333	333	326	319	313	307
418	Cpt.MichaelVandenBos*****	JK to 8	605	628	604	612	628	627	610
441	Chris Hadfield****	JK to 8	634	786	806	838	839	859	847
425	Col. J.E. Farewell****	JK to 8	513	443	442	444	446	434	435
420	Dr. Robert Thornton****	JK to 8	415	309	307	312	316	317	306
424	E.A. Fairman*****	JK to 8	257	212	215	214	224	224	221
437	Fallingbrook****	JK to 8	426	404	398	382	373	379	371
431	Glen Dhu*****	JK to 8	536	472	441	411	379	362	341
404	Jack Miner****	JK to 8	384	570	517	466	414	368	350
434	John Dryden ***	JK to 8	574	558	528	508	484	466	446
473	Julie Payette*****	JK to 8	645	861	940	1,011	1,068	1,103	1,141
421	Meadowcrest*****	JK to 8	306	318	345	373	386	407	411
433	Ormiston ***	JK to 8	430	340	326	317	316	320	313
429	Pringle Creek ***	JK to 8	530	692	659	628	604	580	586
446	Robert Munsch ***	JK to 8	536	703	725	735	764	750	726
439	Sir Samuel Steele*****	JK to 8	469	483	458	441	408	380	360
411	Sir William Stephenson *	JK to 8	450	439	421	407	406	387	379
435	West Lynde **	JK to 8	433	421	414	412	411	414	411
416	Whitby Shores ***	JK to 8	571	649	675	680	676	664	640
413	Williamsburg*****	JK to 8	513	709	707	690	659	624	576
438	Winchester****	JK to 8	648	609	591	589	583	567	556

* Offering FDK 2010/2011
 ** Offering FDK 2011/2012
 *** Offering FDK 2012/2013
 **** Offering FDK 2013/2014
 *****Offering FDK 2014/2015

2015 to 2019 Projected Elementary Enrolment

Sch #	School Name	Grades	Ministry Rated Capacity 2014	Total Enrolment Numbers					
				Actual		Projected			
				October 2014	October 2015	October 2016	October 2017	October 2018	October 2019
Administrative Area 4									
101	Adelaide McLaughlin*****	JK to 8	383	292	280	270	259	250	243
102	Athabasca****	JK to 8	309						
103	Beau Valley*****	JK to 8	222	289	271	257	244	234	228
104	Bobby Orr *	JK to 8	427	277	266	260	264	243	245
128	Clara Hughes***	JK to 8	490	565	582	595	607	612	636
107	College Hill ***	JK to 8	206	260	261	261	267	266	264
111	Coronation****	JK to 8	409	487	467	439	396	362	355
119	David Bouchard*	JK to 8	593	569	588	613	632	645	660
113	Dr. C. F. Cannon *	JK to 8	688	433	438	449	467	487	499
133	Dr. S. J. Phillips*****	JK to 8	404	665	653	676	698	724	756
	Forest View ****	JK to 8	315	401	400	399	397	382	375
120	Glen Street *	JK to 8	444	377	389	403	417	432	437
126	Gordon B. Attersley ***	JK to 8	479	417	420	418	425	424	426
121	Grandview****	JK to 8	266						
122	Harmony Heights ***	JK to 8	301	357	341	318	306	286	270
125	Hillsdale ***	JK to 8	214	129	154	145	136	129	121
302	Kedron ***	JK to 8	248	434	415	416	412	402	401
108	Lakewoods ***	JK to 8	504	324	333	335	339	346	341
131	Mary Street *	JK to 8	0	160	167	173	174	178	178
114	Norman G. Powers*****	JK to 8	524	829	829	820	809	790	794
124	Pierre Elliott Trudeau*****	JK to 8	510	722	742	744	749	748	737
135	Queen Elizabeth **	JK to 8	593	428	464	478	490	503	508
134	Seneca Trail*****	JK to 8	542	581	673	742	809	879	930
112	Sherwood*****	JK to 8	479	704	720	723	741	753	766
154	Stephen G. Saywell*****	JK to 8	384	317	310	299	289	288	268
143	Sunset Heights****	JK to 8	335	335	328	328	321	316	323
147	Village Union *	JK to 8	714	387	364	370	381	397	408
145	Vincent Massey****	JK to 8	263	377	403	404	408	411	416
127	Walter E. Harris*****	JK to 8	404	532	542	562	563	576	561
153	Waverly *	JK to 8	456	365	379	377	380	379	377
149	Woodcrest ***	JK to 8	249	285	309	320	326	326	333

* Offering FDK 2010/2011

** Offering FDK 2011/2012

*** Offering FDK 2012/2013

**** Offering FDK 2013/2014

*****Offering FDK 2014/2015

2015 to 2019 Projected Elementary Enrolment

Sch #	School Name	Grades	Ministry Rated Capacity 2014	Total Enrolment Numbers						
				Actual		Projected				
				October 2014	October 2015	October 2016	October 2017	October 2018	October 2019	
Administrative Area 5										
364	Goodwood ***	JK to 8	236	202	202	197	194	189	184	
306	Joseph Gould****	JK to 8	499	579	562	535	513	502	477	
304	Quaker Village **	JK to 8	409	381	401	379	344	333	316	
321	Scott Central ***	JK to 8	269	326	305	293	283	278	260	
305	Uxbridge****	JK to 8	436	389	359	385	394	406	409	
Administrative Area 6										
110	Cartwright Central *	JK to 8	444	335	333	332	320	326	327	
455	Epsom ***	JK to 6	81	32	36	32	30	33	32	
453	Greenbank ***	JK to 6	127	140	130	117	112	104	93	
451	Prince Albert***	JK to 8	214	193	187	177	174	173	179	
440	R. H. Cornish ***	JK to 8	620	804	762	725	700	705	695	
445	S. A. Cawker ***	JK to 8	499	510	490	473	441	417	409	
Administrative Area 7										
309	Beaverton **	JK to 8	142	167	166	162	151	146	147	
307	McCaskill's Mills ***	JK to 8	487	453	457	467	472	476	487	
341	Sunderland ***	JK to 8	289	313	322	310	308	299	289	
310	Thorah Central *	JK to 8	199	150	147	154	158	158	167	
Regional Total			45,613	47,397	47,166	46,966	46,614	46,274	45,815	

* Offering FDK 2010/2011

** Offering FDK 2011/2012

*** Offering FDK 2012/2013

**** Offering FDK 2013/2014

***** Offering FDK 2014/2015

Summary Tables

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Township of Brock / Area 7	1,117	1,083	1,092	1,093	1,089	1,079	1,090
TOTAL	45,613	47,397	47,166	46,966	46,614	46,274	45,815

October 2015 Projected Elementary Enrolment by Grade

School	JK	SK	1	2	3	4	5	6	7	8	Sp Ed JK/SK	Sp Ed 1-8	Total
<u>Administrative Area 1</u>													
Altona Forest	25	36	24	31	33	33	40	45	46	40	0	12	365
Bayview Heights	40	44	46	34	35	38	45	30	47	40	0	0	399
Claremont	14	14	20	13	18	17	18	15	17	13	0	6	165
E.B. Phin	37	30	22	50	33	31	31	25	29	32	0	0	320
Fairport Beach	15	20	15	13	19	11	30	24	23	23	0	20	213
Frenchmans Bay	27	24	58	76	56	72	66	68	46	74	0	0	567
Gandatsetiagon	52	58	38	50	47	46	36	61	34	38	0	0	460
Glengrove	40	32	35	26	31	28	31	32	42	30	0	0	327
Highbush	53	47	44	38	50	40	51	44	47	46	0	14	474
Maple Ridge	26	26	69	70	53	63	55	38	49	27	0	0	476
English	26	26	18	18	23	17	24	16	28	27	0	0	223
French Immersion			51	52	30	46	31	22	21	0	0	0	253
Rosebank	23	21	21	17	19	17	19	16	21	18	0	0	192
Sir John A. Macdonald	31	24	51	40	35	29	42	32	35	38	0	28	385
English	31	24	13	8	16	11	22	14	15	10	0	28	192
French Immersion			38	32	19	18	20	18	20	28	0	0	193
Valley Farm	50	48	50	43	54	58	53	60	57	48	0	18	539
Valley View	35	41	33	35	35	34	26	24	36	29	0	0	328
Vaughan Willard	20	28	28	24	25	14	25	27	33	22	0	8	254
Westcreek	33	37	16	32	27	36	28	46	47	44	0	0	346
William Dunbar	40	51	46	44	42	57	48	43	31	50	0	177	629

School	JK	SK	1	2	3	4	5	6	7	8	Sp Ed JK/SK	Sp Ed 1-8	Total
<u>Administrative Area 2</u>													
Alexander Graham Bell	25	32	29	31	26	37	27	37	38	30	0	224	536
Applecroft	39	35	45	36	27	29	34	25	26	24	0	12	332
Bolton C. Falby	75	72	48	44	53	49	45	46	51	53	0	22	558
Cadarackque	43	32	81	87	86	75	77	68	66	66	0	0	681
English	43	32	18	17	22	10	27	22	23	25	0	0	239
French Immersion	0	0	63	70	64	65	50	46	43	41	0	0	442
Carruthers Creek	75	82	79	67	74	68	70	66	81	80	0	7	749
da Vinci	87	102	96	99	101	83	68	69	53	76	0	0	834
Dr Roberta Bondar	20	28	18	23	28	14	27	30	26	35	0	0	249
Duffin's Bay	25	21	23	24	24	33	23	38	26	18	0	5	260
Eagle Ridge	40	37	36	31	41	50	55	53	59	74	0	20	496
Lakeside	27	26	25	23	21	36	29	39	28	33	0	20	307
Lester B Pearson	30	37	40	22	29	33	27	36	33	41	0	16	344
Lincoln Alexander	44	53	39	45	47	63	52	52	52	51	0	0	498
Lincoln Avenue	22	26	25	21	29	29	23	29	18	33	0	0	255
Lord Elgin	20	26	15	24	16	27	17	21	23	20	0	0	209
Michaëlle Jean	26	26	100	98	90	83	63	53	53	30	0	0	622
Nottingham	51	55	48	59	56	56	65	58	73	68	0	0	589
Roland Michener	56	56	57	50	51	70	58	48	68	49	0	0	563
Romeo Dallaire	52	86	59	54	48	54	40	45	48	38	0	0	524
Southwood Park	44	31	79	88	83	85	75	67	78	62	0	0	692
English	44	31	14	13	12	18	19	13	29	28	0	0	221
French Immersion			65	75	71	67	56	54	49	34	0	0	471
Terry Fox	34	43	32	31	48	34	41	48	59	45	0	20	435
Vimy Ridge	67	71	46	74	57	71	53	57	53	54	0	0	603
Westney Heights	29	23	33	28	36	34	35	26	34	35	0	20	333

October 2015 Projected Elementary Enrolment by Grade

School	JK	SK	1	2	3	4	5	6	7	8	Sp Ed JK/SK	Sp Ed 1-8	Total
<u>Administrative Area 3</u>													
Bellwood	41	46	45	37	45	35	50	39	44	48	0	0	430
Blair Ridge	55	64	79	85	96	87	80	80	54	57	0	0	737
Brooklin Village	36	49	72	78	79	82	78	60	80	68	0	10	692
English	36	49	27	24	25	27	39	28	34	50	0	10	349
French Immersion			45	54	54	55	39	32	46	18	0	0	343
C. E. Broughton	33	33	29	32	32	33	33	32	34	34	0	8	333
Regular calendar	10	14	15	10	12	15	16	8	20	14	0	8	142
Modified calendar	23	19	13	22	20	18	17	24	14	20	0	0	190
Capt. Michael VandenBos	36	41	66	68	68	67	75	57	54	62	0	10	604
English	36	41	26	19	25	23	36	28	32	36	0	10	312
French Immersion			40	49	43	44	39	29	22	26	0	0	292
Chris Hadfield	96	81	97	76	76	74	94	61	90	61	0	0	806
Col J. E. Farewell	50	38	51	30	41	41	37	50	36	42	0	26	442
Dr. R. Thornton	28	31	31	30	32	30	30	28	26	27	0	14	307
E. A. Fairman	27	33	15	16	22	20	25	22	12	23	0	0	215
Fallingbrook	38	41	33	44	32	35	40	26	41	48	0	20	398
Glen Dhu	29	50	39	29	47	35	45	42	57	54	0	14	441
Jack Miner	24	30	45	29	30	52	38	33	36	44	0	156	517
John Dryden	50	59	46	49	44	56	56	54	60	54	0	0	528
Julie Payette	26	26	145	140	142	106	101	104	82	68	0	0	940
Meadowcrest	26	21	45	42	57	43	39	22	30	20	0	0	345
Ormiston	41	28	35	28	34	20	36	25	30	39	0	10	326
Pringle Creek	62	52	59	45	44	49	44	60	56	56	0	132	659
Robert Munsch	70	82	75	72	79	72	86	76	43	64	0	6	725
Sir Samuel Steele	39	40	38	34	53	40	49	57	62	46	0	0	458
Sir William Stephenson	36	42	47	39	38	39	38	49	31	43	0	19	421
West Lynde	46	53	49	40	35	33	42	36	40	40	0	0	414
Whitby Shores	59	80	69	75	71	77	72	59	60	53	0	0	675
Williamsburg	60	50	78	61	69	73	95	80	77	64	0	0	707
Winchester	63	54	67	42	53	52	67	72	62	59	0	0	591
Regular calendar	27	32	45	21	25	30	34	41	41	30	0	0	326
Modified calendar	36	22	22	21	28	22	33	31	21	29	0	0	265

October 2015 Projected Elementary Enrolment by Grade

School	JK	SK	1	2	3	4	5	6	7	8	Sp Ed JK/SK	Sp Ed 1-8	Total
Administrative Area 4													
Adelaide McLaughlin	27	25	23	24	25	15	28	30	32	31	0	20	280
Beau Valley	24	17	27	18	33	24	28	32	30	31	0	7	271
Bobby Orr	22	27	22	22	33	14	19	42	17	27	0	21	266
Clara Hughes	72	71	66	54	56	47	41	60	53	52	0	10	582
College Hill	28	30	36	23	21	18	27	26	19	25	0	8	261
Coronation	25	29	34	33	38	24	29	38	33	32	0	152	467
David Bouchard	25	35	82	94	66	63	57	59	54	43	0	10	588
<i>English</i>	25	35	22	21	19	26	21	33	29	24	0	10	265
<i>French Immersion</i>			60	73	47	37	36	26	25	19	0	10	333
Dr C. F. Cannon	58	63	38	39	41	41	41	33	35	42	0	7	438
Dr. S. J. Phillips	81	95	66	60	54	55	53	61	64	64	0	0	653
Forest View PS	31	35	41	38	53	34	38	46	34	32	0	18	400
Glen Street	49	45	46	32	35	37	36	26	27	27	0	29	389
Gordon B. Attersley	40	56	43	38	34	32	39	42	34	42	0	20	420
Harmony Heights	25	25	42	28	28	34	33	37	34	45	0	10	341
Hillsdale	14	10	10	10	10	11	16	15	17	17	0	24	154
Kedron	42	30	45	44	38	40	47	47	42	40	0	0	415
Lakewoods	40	42	30	25	32	21	41	29	32	34	0	7	333
Mary Street	20	21	21	20	10	18	17	13	16	11	0	0	167
Norman G. Powers	79	99	82	64	73	84	75	99	92	82	0	0	829
Pierre Elliott Trudeau	87	81	75	64	83	71	75	65	68	73	0	0	742
Queen Elizabeth	54	54	46	48	50	40	44	36	37	35	0	20	464
Seneca Trail	40	61	87	94	100	74	67	51	57	42	0	0	673
<i>English</i>	40	61	27	20	25	26	25	14	24	15	0	0	277
<i>French Immersion</i>			60	74	75	48	42	37	33	27	0	0	396
Sherwood	70	82	77	58	49	68	64	75	72	90	0	15	720
Stephen G. Saywell	18	15	26	34	30	33	42	24	32	36	0	20	310
Sunset Heights	33	39	31	27	36	26	23	35	37	29	0	12	328
Village Union	51	45	47	35	32	35	29	24	28	34	4	0	364
Vincent Massey	50	43	41	38	35	36	36	38	38	40	0	8	403
Walter E. Harris	26	27	61	79	74	68	71	43	55	38	0	0	542
Waverly	50	37	39	33	37	30	35	34	30	38	0	16	379
Woodcrest	38	38	31	35	26	31	25	32	26	21	0	6	309

October 2015 Projected Elementary Enrolment by Grade

School	JK	SK	1	2	3	4	5	6	7	8	Sp Ed JK/SK	Sp Ed 1-8	Total
<u>Administrative Area 5</u>													
Goodwood	21	23	16	17	22	12	22	22	20	22	0	5	202
Joseph Gould	55	51	37	40	54	61	63	49	60	64	0	28	562
Quaker Village	30	29	30	29	38	50	40	33	57	44	0	21	401
Scott Central	29	36	24	25	26	29	38	26	33	32	0	7	305
Uxbridge FI	30	17	50	45	38	32	45	36	35	31	0	0	359
<u>Administrative Area 6</u>													
Cartwright Central	37	36	35	28	22	36	31	26	44	33	0	5	333
Epsom	5	3	5	6	5	0	5	7	0	0	0	0	36
Greenbank	6	17	17	11	20	16	13	20	0	0	0	10	130
Prince Albert	20	21	18	15	16	16	11	18	20	26	0	6	187
R. H. Cornish	45	63	66	66	88	53	75	56	78	79	0	93	762
<i>English</i>	45	63	19	26	32	17	31	30	29	30	0	20	342
<i>French Immersion</i>			47	40	56	36	44	26	49	49	0	0	347
S. A. Cawker	41	32	30	52	41	40	44	51	74	62	0	23	490
<u>Administrative Area 7</u>													
Beaverton	24	13	25	12	15	13	9	15	19	14	0	7	166
McCaskill's Mills	41	47	49	43	41	46	38	45	45	38	0	24	457
<i>English</i>	41	47	33	27	24	37	20	32	33	26	0	24	344
<i>French Immersion</i>			16	16	17	9	18	13	12	12	0	0	113
Sunderland	34	37	22	29	26	22	38	37	30	40	0	7	322
Thorah Central	22	20	13	9	16	9	9	18	14	11	0	6	147

October 2015 Projected Elementary Enrolment by Grade

Administrative Area	JK	SK	1	2	3	4	5	6	7	8	Sp Ed JK/SK	Sp Ed 1-8	Total
1	561	581	616	636	612	624	644	630	640	612	0	283	6,439
2	931	1,000	1,053	1,059	1,071	1,113	1,004	1,011	1,046	1,015	0	366	10,669
3	1,071	1,124	1,355	1,221	1,319	1,251	1,350	1,224	1,197	1,174	0	425	12,711
4	1,219	1,277	1,315	1,211	1,232	1,124	1,176	1,192	1,145	1,153	4	440	12,488
5	165	156	157	156	178	184	208	166	205	193	0	61	1,829
6	154	172	171	178	192	161	179	178	216	200	0	137	1,938
7	121	117	109	93	98	90	94	115	108	103	0	44	1,092
Total	4,222	4,427	4,776	4,554	4,702	4,547	4,655	4,516	4,557	4,450	4	1,756	47,166

2015 to 2019 Projected Secondary FTE

School	Ministry Rated Capacity 2014	Full-Time Equivalent Numbers					
		Actual	Projected				
		October 2014	October 2015	October 2016	October 2017	October 2018	October 2019
Administrative Area 1							
Dunbarton HS	1,791	1,462.27	1,399.00	1,460.00	1,495.00	1,484.00	1,513.00
Pine Ridge SS	1,482	1,335.46	1,232.00	1,144.00	1,139.00	1,140.00	1,145.00
Administrative Area 2							
Ajax HS	1,443	1,210.77	1,201.00	1,236.00	1,268.00	1,305.00	1,286.00
J. Clarke Richardson Col.	1,401	1,639.04	1,712.55	1,710.00	1,741.00	1,748.00	1,619.00
Pickering HS	1,626	2,027.00	2,015.00	1,999.00	1,959.00	1,925.00	1,872.00
Administrative Area 3							
Anderson CVI	1,050	894.02	900.00	921.00	919.00	972.00	1,031.00
Brooklin HS	1,227		803.00	1,081.00	1,103.00	1,171.00	1,064.00
Donald A. Wilson SS	1,236	1,603.87	1,084.00	1,026.00	1,145.00	1,289.00	1,064.00
Henry Street HS	888	777.79	757.00	751.00	756.00	802.00	803.00
Sinclair SS	1,374	1,830.20	1,679.00	1,493.00	1,310.00	1,178.00	1,123.00
Administrative Area 4							
Central CI	834	332.25	299.00	271.00	253.00	240.00	260.00
Eastdale CVI	951	1,113.47	1,057.00	1,014.00	1,006.00	1,030.00	1,053.00
G.L. Roberts CVI	999	492.33	486.00	515.00	524.00	559.00	591.00
Maxwell Heights SS	1,206	1,387.83	1,509.00	1,501.00	1,488.00	1,451.00	1,309.00
O'Neill CVI	1,293	1,173.33	1,178.00	1,083.00	1,039.00	999.00	942.00
R.S. McLaughlin CVI	1,038	906.25	909.00	928.00	939.00	954.00	945.00
Administrative Area 5							
Uxbridge SS	1,311	1,244.93	1,187.00	1,183.00	1,113.00	1,032.00	946.00
Administrative Area 6							
Port Perry HS	1,236	1,140.70	1,069.00	1,051.00	1,052.00	999.00	992.00
Administrative Area 7							
Brock HS	672	435.53	405.00	358.00	336.00	323.00	324.00
Alternative Secondary							
Durham Alternative Secondary School	0	366.00	399.00	399.00	399.00	399.00	399.00
Total	23,058	21,373.04	21,280.55	21,124.00	20,984.00	21,000.00	20,281.00

Summary Table

Municipality / Adminstrative Area	Ministry Rated Capacity 2014	Full-Time Equivalent Numbers					
		Actual	Projected				
		October 2014	October 2015	October 2016	October 2017	October 2018	October 2019
City of Pickering / Area 1	3,273	2,797.73	2,631.00	2,604.00	2,634.00	2,624.00	2,658.00
Town of Ajax / Area 2	4,470	4,876.81	4,928.55	4,945.00	4,968.00	4,978.00	4,777.00
Town of Whitby / Area 3	5,775	5,105.88	5,223.00	5,272.00	5,233.00	5,412.00	5,085.00
City of Oshawa / Area 4	6,321	5,405.46	5,438.00	5,312.00	5,249.00	5,233.00	5,100.00
Township of Uxbridge / Area 5	1,311	1,244.93	1,187.00	1,183.00	1,113.00	1,032.00	946.00
Township of Scugog / Area 6	1,236	1,140.70	1,069.00	1,051.00	1,052.00	999.00	992.00
Township of Brock / Area 7	672	435.53	405.00	358.00	336.00	323.00	324.00
DASS	0	366.00	399.00	399.00	399.00	399.00	399.00
Total	23,058	21,373.04	21,280.55	21,124.00	20,984.00	21,000.00	20,281.00

2015 to 2019 Projected Secondary Enrolment

School	Ministry Rated Capacity 2014	Enrolment Numbers					
		Actual		Projected			
		October 2014	October 2015	October 2016	October 2017	October 2018	October 2019
Administrative Area 1							
Dunbarton HS	1,791	1,464	1,401	1,462	1,497	1,486	1,515
Pine Ridge SS	1,482	1,345	1,241	1,153	1,148	1,149	1,154
Administrative Area 2							
Ajax HS	1,443	1,218	1,209	1,244	1,276	1,313	1,294
J. Clarke Richardson Col.	1,401	1,650	1,724	1,722	1,753	1,760	1,630
Pickering HS	1,626	2,029	2,017	2,001	1,961	1,927	1,874
Administrative Area 3							
Anderson CVI	1,050	899	906	927	925	978	1,037
Brooklin HS	1,227		808	1,087	1,109	1,177	1,070
Donald A. Wilson SS	1,236	1,614	1,091	1,033	1,153	1,298	1,333
Henry Street HS	888	782	762	756	761	807	808
Sinclair SS	1,374	1,838	1,687	1,500	1,316	1,184	1,128
Administrative Area 4							
Central CI	834	335	302	274	256	242	263
Eastdale CVI	951	1,124	1,068	1,024	1,016	1,040	1,063
G.L. Roberts CVI	999	496	490	519	528	564	596
Maxwell Heights SS	1,206	1,397	1,519	1,511	1,498	1,461	1,318
O'Neill CVI	1,293	1,178	1,183	1,088	1,044	1,003	946
R.S. McLaughlin CVI	1,038	909	912	931	942	957	948
Administrative Area 5							
Uxbridge SS	1,311	1,253	1,195	1,191	1,121	1,039	946
Administrative Area 6							
Port Perry HS	1,236	1,159	1,087	1,068	1,069	1,016	1,008
Administrative Area 7							
Brock HS	672	437	407	360	338	325	326
Alternative Secondary							
Durham Alternative Secondary School	0	412	450	450	450	450	450
Total	23,058	21,539	21,459	21,301	21,161	21,176	20,707

Summary Table

Municipality / Adminstrative Area	Ministry Rated Capacity 2013	Enrolment Numbers					
		Actual		Projected			
		October 2014	October 2015	October 2016	October 2017	October 2018	October 2019
City of Pickering / Area 1	3,273	2,809	2,642	2,615	2,645	2,635	2,669
Town of Ajax / Area 2	4,470	4,897	4,950	4,967	4,990	5,000	4,798
Town of Whitby / Area 3	5,775	5,133	5,254	5,303	5,264	5,444	5,376
City of Oshawa / Area 4	6,321	5,439	5,474	5,347	5,284	5,267	5,134
Township of Uxbridge / Area 5	1,311	1,253	1,195	1,191	1,121	1,039	946
Township of Scugog / Area 6	1,236	1,159	1,087	1,068	1,069	1,016	1,008
Township of Brock / Area 7	672	437	407	360	338	325	326
DASS	0	412	450	450	450	450	450
Total	23,058	21,539	21,459	21,301	21,161	21,176	20,707

October 2015 Projected Secondary Enrolment by Grade

School	9	10	11	12	Spec. Ed.	Sub- Total	Growth	Total	FTE
City of Pickering									
Dunbarton HS	322	370	335	319	55	1,401		1,401	1,399.00
Pine Ridge SS	280	268	279	378	36	1,241		1,241	1,232.00
Town of Ajax									
Ajax HS	299	263	272	320	55	1,209		1,209	1,201.00
J. Clarke Richardson Col.	489	379	386	420	50	1,724		1,724	1,712.55
Pickering HS	482	475	508	502	50	2,017		2,017	2,015.00
Town of Whitby									
Anderson CVI	194	186	234	248	44	906		906	900.00
Brooklin SS	366	209	233	0	0	808		808	803.00
Donald A. Wilson SS	307	184	188	386	26	1,091		1,091	1,084.00
Henry Street HS	193	141	174	202	52	762		762	757.00
Sinclair SS	345	405	449	464	24	1,687		1,687	1,679.00
City of Oshawa									
Central CI	34	53	63	101	51	302		302	299.00
Eastdale CVI	222	215	237	322	72	1,068		1,068	1,057.00
G.L. Roberts CVI	111	101	120	111	47	490		490	486.00
Maxwell Heights SS	422	367	340	374	16	1,519		1,519	1,509.00
O'Neill CVI	303	283	270	320	7	1,183		1,183	1,178.00
R.S. McLaughlin CVI	229	218	206	225	34	912		912	909.00
Township of Uxbridge									
Uxbridge SS	295	284	309	263	44	1,195		1,195	1,187.00
Township of Scugog									
Port Perry HS	247	264	252	277	47	1,087		1,087	1,069.00
Township of Brock									
Brock HS	76	89	106	129	7	407		407	405.00
Alternative Secondary									
Durham Alternative Secondary School	0	0	450	0	0	450		450	399.00

October 2015 Summary by Grade

Municipality	9	10	11	12	Self Con.	Sub- Total	Growth	Total	FTE
Pickering	602	638	614	697	91	2,642	0	2,642	2,631.00
Ajax	1,270	1,117	1,166	1,242	155	4,950	0	4,950	4,928.55
Whitby	1,405	1,125	1,278	1,300	146	5,254	0	5,254	5,223
Oshawa	1,321	1,237	1,236	1,453	227	5,474	0	5,474	5,438.00
Uxbridge	295	284	309	263	44	1,195	0	1,195	1,187.00
Scugog	247	264	252	277	47	1,087	0	1,087	1,069.00
Brock	76	89	106	129	7	407	0	407	405.00
DASS	0	0	450	0	0	450	0	450	399.00
Total	5,216	4,754	5,411	5,361	717	21,459	0	21,459	21,280.55

Projection Methodology

The purpose of this appendix is to provide an accurate account of the process used to reach the 2015 Official Enrolment Projection (OEP) for each school within the Durham District School Board. The Ministry of Education requires an enrolment reporting date of October 31.

Elementary Schools

Various data sources were used to determine the elementary enrolment projections. The primary data source for the October 2015 OEP is the October 31, 2014 enrolment collected from elementary schools.

The second data source used is the pre-registration data collected from schools for Junior and Senior Kindergarten students for September 2015. Pre-registration began in January 2015 and assists staff in verifying JK and SK class size. If the pre-registration number is larger than the projected enrolment, then the number is revised to match the pre-registration, if historically the students showed up at the school in September. Also, pre-registrations were also adjusted downwards if historically lower pre-registrations translated to lower September actual registrations.

The third data source used is an average percent increase of SK enrolments from the previous JK enrolment, done by school. The factor is used in determining the SK enrolments. In some instances a municipal average was used for a school, as the school average had been skewed by a boundary change etc.

The fourth data source used is a 4-year average percentage of JK enrolments to that of SK enrolments, by school. This factor is used in determining the JK enrolments.

The fifth data source used is the overflow transportation listings for all schools.

The sixth data source used is registered subdivision development information. The data is collected from the Board's Education Development Charges database, through registered plans of subdivision, and verified by visits to individual subdivision developments.

The final source of data is used when new schools are created or boundary changes occur. The names and addresses of potential students within the boundary area for the new/existing school are collected and sorted by grade. The projection for the new school is created from existing school populations.

The following general assumptions have been used to project pupils forward at the elementary level:

- Grade 1 to 8 students are moved forward from one grade to the next
- To account for the grade 1 French Immersion pupils, without double counting them, pupils have been deducted from every Grade 1 enrolment at each English program school.
- French Immersion grade 1 students are calculated based on a five year average percent of students in the SK program going to grade 1

- All grades for French Immersion students were adjusted if historically, the school has showed a decline in enrolment from grade to grade progression
- Where overflow transportation occurs, students are returned to their home school for the following years.
- Special Education shown at each school remains constant with the actual October enrolment, unless program changes are known at the time of creating the OEP.
- Growth pupils from registered plans of subdivisions are added to the OEP annually for each appropriate school, with distribution evenly distributed between Grades 1 to 8. The JK and SK factors that are used, account for growth trends.
- Feeder schools are assigned on historical boundaries. Where the programs and/or school boundaries are altered, each school is accordingly adjusted to eliminate missed data and double counting.

Secondary Schools

The primary data source used in creating the secondary projections for October 2015 is the October 31, 2014 secondary enrolment data.

The second data source used is the elementary October 31, 2014 grade 8 figures, to determine the Grade 9 class size in each municipality. If the number of option sheets collected is greater or significantly lower than that of the projection, then the number is revised to reflect such.

The following assumptions have been used to project pupils forward at the secondary level:

- Self Contained students are assumed to remain constant for each year.
- Grades 9 to 11 are moved forward to the next grade based on an average 3-year retention rate, by grade, for each individual school.
- Growth from new developments is captured in the retention rates for each of the grades.
- Even though secondary schools are a 4-year program, there continues to be retention of pupils for a 5th year. This retention has been reflected by school, based on the number of students at the school moving from grade 11 to grade 12 (which includes 5th year students).
- Secondary numbers are verified in meetings with principals of each school and the actual number of option sheets they have received for students.