



ELEMENTARY AND SECONDARY OFFICIAL ENROLMENT PROJECTIONS

prepared by
OCTOBER 2021 | PROPERTY AND PLANNING DEPARTMENT

Executive Summary

Staff of the Facilities Services Department, in conjunction with Operations and Business staff, produced this document. Input was also received from elementary and secondary school Principals. The methodology used to produce the Official Enrolment Projections (OEP) can be found in Appendix A.

The past 14 months have provided many challenges not only to students and the Durham District School Board (DDSB) community but also society globally. Families were tasked with decisions regarding in-school, or on-line learning for their children, referred to as DDSB@home.

With many decisions and changes having to be made regarding student learning platforms, the DDSB experienced fluctuations between the enrolments of students learning in-class and on-line. February 2021 enrolments were downloaded to provide a breakdown of in-school students and on-line students enrolled in DDSB@home. All students were then identified in their designated home schools. Therefore, for this year's OEP document, current enrolments are as of February 2021, combining in-school and on-line/DDSB@home student enrolment numbers. Based on this, for October 2021 there is projected to be a total of 50,963 elementary students.

Although it was necessary for the secondary panel to adjust in order to adhere to pandemic guidelines, the quadmester approach was able to safely accommodate in-school students with a smaller percent of students in on-line learning through DDSB@home. Again, the enrolment starting point is as of February 2021. With regard to Grade 12 retention rates based on the past year, some secondary schools are reflecting higher than those previously recorded, indicating returns of 5th year students. This has an impact on the overall school enrolment projection moving forward. Due to the pandemic, some students may have remained to complete or upgrade Grade 12 credits. These inflated retention rates have been adjusted to more realistic historic retention rates for 2022 to 2025, with the anticipation that the impact of the pandemic will no longer result in students remaining for a 5th year at those inflated rates. The October 2021 secondary total is projected to be 22,237 secondary students, with a full-time equivalent of 22,062.16.

There is an overall decrease in enrolment of 310 students from the actual enrolment in February 2021 to that which is projected for October 2021 in the elementary panel. Part of this decline may be attributed to the low JK registrations that have been observed. These may be because of hesitancy to register students due to possible concerns of the pandemic, since JK and SK students are not required to attend school. These students may register in our system as September approaches, once there is more information regarding the future and the pandemic. At the secondary level the enrolment is projected to increase by 528 students.

For October 2021, total student enrolment for the Durham District School Board is projected to be 73,200 students with full-time equivalent of 73,025.16. This would be an overall increase of 264.49 pupils from February 2021 to that projected for October 2021.

Calculations of Students as Full Time Equivalent

Full-time equivalent (FTE) numbers are shown for secondary schools only.

Accommodation

The Durham District School Board will open two new Elementary schools in September 2021. Unnamed North Ajax FI PS will open, providing a second single track French Immersion school in Ajax, and the fourth school in Ajax to offer the French Immersion program in the Town of Ajax. The school is located on Williamson Drive West and will provide relief to enrolment pressures at Michaelle Jean PS.

In the Town of Whitby, Unnamed North Whitby PS, located on Lazio Street, will open in September 2021. Unnamed North Whitby PS will provide a neighbourhood school for the area north of Taunton Road, between Anderson Street and Thicksen Road, including a small neighbourhood on the east side of Thicksen Road. This school will accommodate future development along Anderson Street north of Taunton Road.

During the 2020-2021 year a Board wide review of the French as a Second Language (FSL Review) program was completed. Trustees approved the elimination of the FDK program at all single-track French Immersion schools in the Board. The FDK program at these schools is a limited enrolment English program and it will be phased out in two years. As of 2021, Junior Kindergarten will no longer be available at the eight single-track French Immersion schools in the Board and in 2022 Senior Kindergarten will no longer be available at the schools.

Portable Classrooms

A total of 280 portable classrooms were available for use in the system throughout the 2020-2021 school year, 223 portables at the elementary level and 57 portables at the secondary level. Many of the portables were not in use as approximately 25% of the student population was learning on-line through DDSB@home.

To accommodate 2020-2021 enrolment, there were 30 moves between sites over the summer of 2020. Staff will continue to work with the schools for effective and efficient use of classrooms and to continue to reduce the number of portable classrooms required throughout the system.

Housing Development & Growth Analysis

Durham Region is continuing to experience housing growth in Pickering, Ajax, Whitby, Oshawa and Brock. Development projects have continued to progress throughout the pandemic. The delays that the construction industry has had to contend with are supply chain delays and material shortages. With the shift of homeowners from the inner-city, the turn-over of the existing housing stock has resulted in unexpected enrolment pressures in schools located in mature neighbourhoods.

Growth within the City of Pickering continues along the east and west sides of Brock Road, between Concession Road 3 and Taunton Road. The first phase of the Seaton community development, south of Taunton Road, to the east of Whites Road, is almost complete. The next phase being prepared for construction is immediately north of this area on the north side of Taunton Road at Sideline 26 as well as the area on the north and south sides of Whitevale Road, west of Brock Road. Earthworks have begun and closings are anticipated early in 2022.

The Town of Ajax continues to experience the completion of subdivision development as well as infill development. Subdivision development is generally located at Church Street at Rossland Road.

The Town of Whitby is experiencing development in West Whitby and the expansion of Brooklin is anticipated in the near future. West Whitby development is occurring east of Hwy 412 (link to Hwy 407); between Dundas Street and the north side of Taunton Road. Similar to the development in Pickering, there are a number of builders participating in the development of these lands, resulting in the active house construction.

The rapid generation of students into holding schools from these developments has been experienced over the last year.

The City of Oshawa continues to experience development growth to the north of Taunton Road. Development plans in the Windfields Farm lands continue to be completed on both sides of Simcoe Street. In the Kedron Planning Area, various land owners and developers have submitted Draft Plans of Subdivision to the City of Oshawa, underground servicing and earthworks are underway and closings are anticipated for 2022. Between July 2019 and July 2020, Oshawa saw a population growth of 2.1 percent, which was the fastest population growth in the country. (<https://www.ctvnews.ca/canada/canadians-leaving-big-cities-in-record-numbers-statistics-canada-1.5270161>)

The Townships of Uxbridge, Scugog and Brock have small plans of subdivision as well as individual redevelopment and infill construction which help to sustain enrolment in each of their school communities.

It is evident that housing and real estate has been impacted by the pandemic. The residential construction industry does not seem to have been affected by the pause created by the pandemic. Whether a change in the birth rate will be experienced due to uncertainty, is yet to be determined, but the effect of immigration over the last year will have an impact at some point in time.

SUMMARY TABLES

Elementary Student Summary

Municipality	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
City of Pickering	6,915	7,247	7,242	7,278	7,344	7,405	7,453
Town of Ajax	11,339	11,692	11,595	11,427	11,314	11,240	11,088
Town of Whitby	12,503	13,202	13,045	12,960	12,852	12,763	12,653
City of Oshawa	13,487	14,401	14,373	14,323	14,218	14,196	13,991
Township of Uxbridge	1,934	1,741	1,732	1,709	1,683	1,688	1,699
Township of Scugog	1,964	1,793	1,743	1,714	1,689	1,666	1,664
Township of Brock	1,192	1,197	1,233	1,255	1,313	1,331	1,328
Total	49,334	51,273	50,963	50,666	50,413	50,289	49,876

Secondary Student Summary

Municipality	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
City of Pickering	3,565	2,513	2,607	2,685	2,723	2,827	2,899
Town of Ajax	4,907	4,969	5,081	5,273	5,466	5,438	5,481
Town of Whitby	6,130	5,799	5,981	6,162	6,315	6,465	6,471
City of Oshawa	6,222	5,598	5,727	5,884	6,011	6,064	6,173
Township of Uxbridge	1,435	1,099	1,064	1,113	1,088	1,087	1,087
Township of Scugog	1,504	988	963	976	966	958	930
Township of Brock	667	406	414	413	428	427	426
Durham Alternative	0	337	400	450	450	450	450
Total	24,430	21,709	22,237	22,956	23,447	23,716	23,917
Grand Total	73,764	72,982	73,200	73,622	73,860	74,005	73,793

SECONDARY FULL-TIME EQUIVALENT SUMMARY

Municipality	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
City of Pickering	3,565	2,480.27	2,572.66	2,649.99	2,687.50	2,790.60	2,861.57
Town of Ajax	4,907	4,959.70	5,071.47	5,263.05	5,455.59	5,427.58	5,470.48
Town of Whitby	6,130	5,781.75	5,963.17	6,143.69	6,296.19	6,445.81	6,451.87
City of Oshawa	6,222	5,548.00	5,675.97	5,831.52	5,957.72	6,010.39	6,118.52
Township of Uxbridge	1,435	1,094.60	1,059.74	1,108.55	1,083.65	1,082.65	1,082.65
Township of Scugog	1,504	982.07	957.22	970.14	960.20	952.25	924.42
Township of Brock	667	403.97	411.93	410.94	425.86	424.87	423.87
Durham Alternative	0	237.29	350.00	387.90	387.90	387.90	387.90
Total	24,430	21,487.67	22,062.16	22,765.78	23,254.61	23,522.05	23,721.28

2021 to 2025 PROJECTED ELEMENTARY ENROLMENT (TOTAL ENROLMENT NUMBERS)

City of Pickering

Sch #	School Name	Grades	2021 Ministry Rated Capacity	Actual February 2021	Projected October 2021	Projected October 2022	Projected October 2023	Projected October 2024	Projected October 2025
384	Altona Forest	JK to 8	349	328	325	333	341	345	347
370	Bayview Heights	JK to 8	495	390	389	386	383	379	377
419	Claremont	JK to 8	187	160	162	160	154	163	168
375	Elizabeth B. Phin	JK to 8	400	408	405	394	402	405	402
373	Fairport Beach	JK to 8	328	230	228	250	267	287	312
372	Frenchman's Bay	JK to 8	650	569	571	555	531	524	536
374	Gandatsetiagon	JK to 8	403	591	572	559	562	557	549
379	Glengrove	JK to 8	357	314	314	305	298	289	285
383	Highbush	JK to 8	610	658	645	626	625	618	587
382	Maple Ridge	JK to 8	441	686	679	678	688	685	684
377	Rosebank	JK to 8	190	203	193	190	191	190	184
371	Sir John A. Macdonald	JK to 8	489	355	354	359	360	362	367
381	Valley Farm	JK to 8	628	686	712	740	744	763	768
412	Valley View	JK to 8	167	395	395	393	387	376	367
380	Vaughan Willard	JK to 8	300	292	282	274	274	278	276
385	Westcreek	JK to 8	426	368	426	482	552	611	664
376	William Dunbar	JK to 8	495	614	590	594	585	573	580

2021 to 2025 PROJECTED ELEMENTARY ENROLMENT (TOTAL ENROLMENT NUMBERS)

Town of Ajax

Sch #	School Name	Grades	2021 Ministry Rated Capacity	Actual February 2021	Projected October 2021	Projected October 2022	Projected October 2023	Projected October 2024	Projected October 2025
402	Alexander Graham Bell	JK to 8	512	488	518	513	523	523	509
397	Applecroft	JK to 8	308	322	308	303	297	289	286
390	Bolton C. Falby	JK to 8	712	611	605	604	608	610	607
398	Cadarackque	JK to 8	570	678	648	651	654	664	661
414	Carruthers Creek	JK to 8	758	816	819	813	813	815	816
368	da Vinci	JK to 8	565	865	804	769	740	704	678
401	Dr. Roberta Bondar	JK to 8	305	198	194	187	175	163	153
394	Duffin's Bay	JK to 8	397	196	194	189	191	188	184
403	Eagle Ridge	JK to 8	435	667	655	659	653	653	625
393	Lakeside	JK to 8	328	275	272	279	278	276	281
415	Lester B. Pearson	JK to 8	403	362	332	329	315	309	307
399	Lincoln Alexander	JK to 8	412	517	515	502	498	500	499
400	Lincoln Avenue	JK to 8	305	338	338	337	335	328	322
392	Lord Elgin	JK to 8	282	192	196	197	201	201	205
410	Michaelle Jean	JK to 8	553	780	547	521	515	516	519
408	Nottingham	JK to 8	521	553	499	478	465	445	432
396	Roland Michener	JK to 8	248	249	240	229	223	230	227
454	Romeo Dallaire	JK to 8	490	569	555	538	526	517	514
395	Southwood Park	JK to 8	639	694	656	656	648	656	648
405	Terry Fox	JK to 8	349	445	417	419	415	423	420
389	Unnamed North Ajax Fi	JK to 8	558	0	414	395	375	385	387
386	Vimy Ridge	JK to 8	562	726	695	669	667	639	613
390	Viola Desmond	JK to 8	663	785	816	823	822	819	806
417	Westney Heights	JK to 8	464	366	358	367	377	387	389

2021 to 2025 PROJECTED ELEMENTARY ENROLMENT (TOTAL ENROLMENT NUMBERS)

Town of Whitby

Sch #	School Name	Grades	2021 Ministry Rated Capacity	Actual February 2021	Projected October 2021	Projected October 2022	Projected October 2023	Projected October 2024	Projected October 2025
430	Bellwood	JK to 8	380	431	418	416	406	399	396
444	Blair Ridge	JK to 8	593	571	518	481	453	428	404
443	Brooklin Village	JK to 8	674	749	697	683	675	677	679
436	C.E. Broughton	JK to 8	354	334	335	323	316	308	304
418	Cpt. Michael VandenBos	JK to 8	619	702	695	681	677	670	655
441	Chris Hadfield	JK to 8	657	813	758	733	695	675	643
425	Col. J.E. Farewell	JK to 8	524	577	592	598	592	602	596
420	Dr. Robert Thornton	JK to 8	420	365	314	306	307	298	287
424	E.A. Fairman	JK to 8	256	282	307	344	379	406	422
437	Fallingbrook	JK to 8	426	519	545	562	586	569	547
431	Glen Dhu	JK to 8	527	586	609	648	676	709	737
404	Jack Miner	JK to 8	386	420	439	438	420	414	410
434	John Dryden	JK to 8	639	727	706	683	674	647	629
473	Julie Payette	JK to 8	668	769	743	698	666	658	671
421	Meadowcrest	JK to 8	285	375	354	317	291	286	270
433	Ormiston	JK to 8	472	517	568	616	661	675	691
429	Pringle Creek	JK to 8	564	554	572	573	575	578	570
446	Robert Munsch	JK to 8	559	666	440	428	411	389	376
439	Sir Samuel Steele	JK to 8	469	520	479	458	442	432	413
411	Sir William Stephenson	JK to 8	438	454	456	458	460	450	465
442	Unnamed North Whitby	JK to 8	490	0	306	324	322	322	327
435	West Lynde	JK to 8	449	462	488	525	568	629	673
416	Whitby Shores	JK to 8	571	671	636	620	596	570	554
413	Williamsburg	JK to 8	513	654	598	560	527	499	472
438	Winchester	JK to 8	570	484	472	487	477	473	462

2021 to 2025 PROJECTED ELEMENTARY ENROLMENT (TOTAL ENROLMENT NUMBERS)

City of Oshawa

Sch #	School Name	Grades	2021 Ministry Rated Capacity	Actual February 2021	Projected October 2021	Projected October 2022	Projected October 2023	Projected October 2024	Projected October 2025
101	Adelaide McLaughlin	JK to 8	397	335	334	337	341	351	362
103	Beau Valley	JK to 8	236	217	211	212	212	217	213
104	Bobby Orr	JK to 8	360	266	268	277	279	280	275
454	Clara Hughes	JK to 8	490	823	844	849	836	828	819
107	College Hill	JK to 8	225	261	262	265	260	270	273
111	Coronation	JK to 8	400	369	362	352	344	337	323
119	David Bouchard	JK to 8	602	572	543	525	527	540	534
113	Dr. C. F. Cannon	JK to 8	676	391	379	386	399	393	395
133	Dr. S. J. Phillips	JK to 8	452	409	399	385	382	373	357
105	Elsie MacGill	JK to 8	519	455	437	423	406	410	407
102	Forest View	JK to 8	444	491	492	499	507	516	511
120	Glen Street	JK to 8	472	364	366	355	352	354	353
126	Gordon B. Attersley	JK to 8	481	419	425	440	438	444	451
122	Harmony Heights	JK to 8	317	293	293	284	271	273	268
125	Hillsdale	JK to 8	233	131	133	132	131	132	118
116	Jeanne Sauvé	JK to 8	576	783	821	794	779	763	738
302	Kedron	JK to 8	262	389	385	378	365	371	361
108	Lakewoods	JK to 8	504	281	272	265	264	255	248
131	Mary Street	JK to 8	0	180	185	193	196	187	188
114	Norman G. Powers	JK to 8	513	595	546	514	474	436	413
132	Northern Dancer	JK to 8	513	826	862	902	902	916	902
124	Pierre Elliott Trudeau	JK to 8	495	677	643	617	586	559	525
135	Queen Elizabeth	JK to 8	427	499	494	489	484	479	469
134	Seneca Trail	JK to 8	565	585	606	611	620	633	625
112	Sherwood	JK to 8	467	438	452	469	468	467	467
154	Stephen G. Saywell	JK to 8	389	504	479	462	442	432	434
143	Sunset Heights	JK to 8	380	592	667	740	801	840	846
147	Village Union	JK to 8	549	366	357	360	361	360	355
145	Vincent Massey	JK to 8	441	553	549	560	573	577	585
127	Walter E. Harris	JK to 8	443	585	569	532	513	520	516
153	Waverly	JK to 8	354	401	383	370	362	347	331
149	Woodcrest	JK to 8	305	351	355	346	343	336	329

2021 to 2025 PROJECTED ELEMENTARY ENROLMENT (TOTAL ENROLMENT NUMBERS)

Township of Uxbridge

Sch #	School Name	Grades	2021 Ministry Rated Capacity	Actual February 2021	Projected October 2021	Projected October 2022	Projected October 2023	Projected October 2024	Projected October 2025
364	Goodwood	JK to 8	213	218	221	220	217	215	212
306	Joseph Gould	JK to 8	541	509	499	499	496	495	489
304	Quaker Village	JK to 8	409	358	344	336	338	344	342
321	Scott Central	JK to 8	305	309	309	312	314	311	318
305	Uxbridge	JK to 8	466	347	359	342	318	323	338

Township of Scugog

Sch #	School Name	Grades	2021 Ministry Rated Capacity	Actual February 2021	Projected October 2021	Projected October 2022	Projected October 2023	Projected October 2024	Projected October 2025
110	Cartwright Central	JK to 8	446	292	295	289	281	275	273
453	Greenbank	JK to 6	141	139	129	129	135	127	125
451	Prince Albert	JK to 8	251	266	266	264	269	269	266
440	R. H. Cornish	JK to 8	639	639	599	602	589	573	573
445	S. A. Cawker	JK to 8	487	457	454	430	415	422	427

Township of Brock

Sch #	School Name	Grades	2021 Ministry Rated Capacity	Actual February 2021	Projected October 2021	Projected October 2022	Projected October 2023	Projected October 2024	Projected October 2025
309	Beaverton	JK to 8	167	246	275	294	309	327	319
307	McCaskill's Mills	JK to 8	441	454	444	442	449	454	461
341	Sunderland	JK to 8	354	367	375	369	399	390	381
310	Thorah Central	JK to 8	230	130	139	150	156	160	167

Regional Total

Regional Total	2021 Ministry Rated Capacity	Actual February 2021	Projected October 2021	Projected October 2022	Projected October 2023	Projected October 2024	Projected October 2025
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2021 to 2025 PROJECTED ELEMENTARY ENROLMENT (TOTAL ENROLMENT NUMBERS)

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Total	49,334	51,273	50,963	50,666	50,413	50,289	49,876

October 2021 Projected Elementary Enrolment by Grade

City of Pickering

School	JK	SK	1	2	3	4	5	6	7	8	ISS JK/SK	ISS 1-8	Total
Altona Forest	37	33	30	35	30	36	32	30	26	27	0	9	325
Bayview Heights	45	60	33	39	32	34	35	37	44	30	0	0	389
Claremont	17	16	18	17	17	19	11	7	22	18	0	0	162
E.B. Phin	35	49	37	41	42	47	39	34	29	42	0	10	405
Fairport Beach	28	33	27	28	19	22	13	18	23	17	0	0	228
Frenchman's Bay	30	20	65	67	75	69	53	72	59	61	0	0	571
Gandatsetiagon	45	72	56	50	59	50	65	62	49	64	0	0	572
Glengrove	30	35	23	29	35	32	28	33	31	32	0	6	314
Highbush	43	70	46	72	68	50	81	57	53	76	0	29	645
Maple Ridge	26	41	75	94	70	88	75	77	66	67	0	0	679
English	26	41	10	21	12	19	14	17	26	21	0	0	207
French Immersion			65	73	58	69	61	60	40	46	0	0	472
Rosebank	10	30	18	21	18	20	23	18	17	18	0	0	193
Sir John A. Macdonald	30	31	39	31	34	35	35	38	39	34	0	8	354
English	30	31	11	7	13	15	16	20	16	17	0	8	184
French Immersion			28	24	21	20	19	18	23	17	0	0	170
Valley Farm	67	76	65	68	64	68	69	66	83	62	0	24	712
Valley View	41	36	30	41	55	35	41	43	38	35	0	0	395
Vaughan Willard	28	31	22	26	23	24	26	20	24	31	0	27	282
Westcreek	43	40	41	36	56	38	43	42	37	50	0	0	426
William Dunbar	42	41	50	58	39	48	38	57	54	41	0	122	590

October 2021 Projected Elementary Enrolment by Grade

Town of Ajax

School	JK	SK	1	2	3	4	5	6	7	8	ISS JK/SK	ISS 1-8	Total
Alexander Graham Bell	26	27	27	27	43	32	37	33	35	51	0	180	518
Applecroft	25	29	34	33	32	32	28	33	32	30	0	0	308
Bolton C. Falby	70	69	60	60	39	61	58	54	52	57	0	25	605
Cadarackque	29	28	76	77	78	76	77	64	71	72	0	0	648
English	29	28	16	21	30	25	24	21	29	29	0	0	252
French Immersion	0	0	60	56	48	51	53	43	42	43	0	0	396
Carruthers Creek	84	84	88	75	79	96	74	73	75	81	0	10	819
da Vinci	52	75	69	65	70	107	87	97	90	92	0	0	804
Dr. Roberta Bondar	10	24	25	20	23	17	19	21	20	15	0	0	194
Duffin's Bay	16	26	15	22	18	11	23	22	17	24	0	0	194
Eagle Ridge	56	62	63	50	68	78	86	58	65	54	0	15	655
Lakeside	33	26	30	18	29	24	25	32	31	24	0	0	272
Lester B Pearson	18	29	30	38	32	48	28	32	42	29	0	6	332
Lincoln Alexander	46	57	57	41	60	44	50	47	48	65	0	0	515
Lincoln Avenue	29	48	26	31	20	38	34	35	40	37	0	0	338
Lord Elgin	23	20	28	19	17	18	16	20	16	19	0	0	196
Michaelle Jean	25	33	65	60	65	69	62	64	46	58	0	0	547
Nottingham	32	55	44	46	35	54	54	61	57	61	0	0	499
Roland Michener	21	29	20	23	26	14	23	13	26	30	0	15	240
Romeo Dallaire	51	62	45	54	42	46	51	57	64	66	0	17	555
Southwood Park	28	33	73	82	77	61	81	65	84	72	0	0	656
English	28	33	8	12	14	15	21	13	29	17	0	0	190
French Immersion			65	70	63	46	60	52	55	55	0	0	466
Terry Fox	39	47	43	37	43	39	45	35	48	41	0	0	417
Unnamed North Ajax Fl	29	29	41	50	57	39	48	40	41	40	0	0	414
Vimy Ridge	49	60	65	64	76	80	80	82	58	81	0	0	695
Viola Desmond	75	109	87	81	67	81	85	75	83	73	0	0	816
Westney Heights	39	38	32	38	27	39	38	30	30	31	0	16	358

October 2021 Projected Elementary Enrolment by Grade

Town of Whitby

School	JK	SK	1	2	3	4	5	6	7	8	ISS JK/SK	ISS 1-8	Total
Bellwood	40	27	48	40	41	55	39	43	46	39	0	0	418
Blair Ridge	35	30	38	44	54	62	59	60	63	73	0	0	518
Brooklin Village	44	62	71	70	72	73	67	67	84	78	0	9	697
English	44	62	21	22	25	21	24	30	40	43	0	9	341
French Immersion			50	48	47	52	43	37	44	35	0	0	356
C. E. Broughton	27	48	25	31	30	32	28	32	31	37	0	14	335
Regular calendar	16	25	17	19	22	23	16	18	21	17	0	14	208
Modified calendar	11	23	8	12	8	9	12	14	10	20	0	0	127
Capt. Michael VandenBos	41	47	68	88	64	70	81	73	70	76	0	17	695
English	41	47	18	27	24	32	40	30	34	39	0	17	349
French Immersion			50	61	40	38	41	43	36	37	0	0	346
Chris Hadfield	32	52	57	60	88	87	98	86	106	92	0	0	758
Col J. E. Farewell	45	67	87	56	39	57	65	49	66	51	0	10	592
Dr. R. Thornton	29	38	26	32	34	25	37	35	25	33	0	0	314
E. A. Fairman	36	27	31	28	29	27	35	36	32	26	0	0	307
Fallingbrook	46	53	42	54	54	57	57	63	50	59	0	10	545
Glen Dhu	43	60	53	66	66	69	61	63	67	61	0	0	609
Jack Miner	24	30	31	21	27	33	32	34	46	29	0	132	439
John Dryden	41	62	63	73	67	64	83	92	78	83	0	0	706
English	41	62	25	40	28	30	49	58	43	58	0	0	434
French Immersion			38	33	39	34	34	34	35	25	0	0	272
Julie Payette	32	26	85	76	86	84	72	93	85	104	0	0	743
Meadowcrest	17	28	30	35	37	33	51	40	44	39	0	0	354
Ormiston	61	64	50	58	53	43	70	61	48	50	0	10	568
Pringle Creek	53	48	45	48	37	53	56	45	47	48	0	92	572
Robert Munsch	42	35	31	54	25	37	48	57	53	58	0	0	440
Sir Samuel Steele	31	48	42	43	54	43	54	45	53	56	0	10	479
Sir William Stephenson	46	48	45	34	37	37	32	57	45	45	0	30	456
Unnamed North Whitby	25	31	26	28	36	41	28	33	36	22	0	0	306

School	JK	SK	1	2	3	4	5	6	7	8	ISS JK/SK	ISS 1-8	Total
West Lynde	47	48	49	44	53	46	53	43	50	45	0	10	488
Whitby Shores	36	68	47	62	76	61	67	77	76	66	0	0	636
Williamsburg	46	48	44	52	52	60	67	68	73	78	0	10	598
Winchester	48	40	41	35	42	42	62	55	62	37	0	8	472
Regular calendar	30	23	27	20	22	27	32	35	47	22	0	8	293
Modified calendar	18	17	14	15	20	15	30	20	15	15	0	0	179

October 2021 Projected Elementary Enrolment by Grade

City of Oshawa

School	JK	SK	1	2	3	4	5	6	7	8	ISS JK/SK	ISS 1-8	Total
Adelaide McLaughlin	26	47	32	35	27	34	22	23	30	29	0	29	334
Beau Valley	22	18	20	22	15	31	25	16	21	21	0	0	211
Bobby Orr	20	37	25	25	21	20	28	22	21	13	0	36	268
Clara Hughes	77	87	103	84	85	72	82	81	86	67	0	20	844
College Hill	28	26	26	26	21	34	23	16	31	23	0	8	262
Coronation	18	26	28	25	29	35	39	32	34	35	0	61	362
David Bouchard	27	43	63	49	66	49	63	44	55	66	0	18	543
English	27	43	18	18	26	20	24	16	27	31	0	18	268
French Immersion			45	31	40	29	39	28	28	35	0	0	275
Dr. C. F. Cannon	24	47	40	42	30	50	36	44	26	30	0	10	379
Dr. S. J. Phillips	30	39	39	34	38	40	50	43	38	48	0	0	399
Elsie MacGill	38	35	36	54	39	41	47	41	54	52	0	0	437
Forest View	44	57	53	51	47	57	53	39	40	41	0	10	492
Glen Street	30	36	40	37	37	34	33	30	36	43	0	10	366
Gordon B. Attersley	43	44	52	34	33	53	36	37	45	28	0	20	425
Harmony Heights	27	21	32	24	17	21	31	24	40	36	0	20	293
Hillsdale	7	17	11	16	10	11	24	9	12	11	0	5	133
Jeanne Sauvé	29	28	90	99	86	103	115	106	76	89	0	0	821
Kedron	31	45	36	38	37	37	44	28	48	41	0	0	385
Lakewoods	22	24	23	32	31	21	29	31	23	26	0	10	272
Mary Street	19	11	25	14	19	22	18	28	17	12	0	0	185
Norman G. Powers	31	40	36	42	53	50	61	76	80	71	0	6	546
Northern Dancer	80	106	81	80	85	78	93	65	90	84	0	20	862
Pierre Elliott Trudeau	50	52	43	64	63	76	78	71	76	70	0	0	643
Queen Elizabeth	39	50	49	58	40	48	51	46	47	46	0	20	494
Seneca Trail	44	66	46	63	60	60	58	65	64	61	0	19	606
Sherwood	45	43	38	34	56	45	42	45	45	29	0	30	452
Stephen G. Saywell	25	43	40	52	55	62	36	50	60	56	0	0	479
Sunset Heights	77	74	59	79	62	82	43	75	60	56	0	0	667
Village Union	23	42	35	33	31	33	38	34	32	29	0	27	357

School	JK	SK	1	2	3	4	5	6	7	8	ISS JK/SK	ISS 1-8	Total
Vincent Massey	45	56	51	54	48	64	53	59	53	56	0	10	549
Walter E. Harris	29	29	65	59	64	68	69	58	55	73	0	0	569
Waverly	27	31	34	41	43	28	44	43	36	41	0	15	383
Woodcrest	30	34	28	53	41	35	34	34	30	36	0	0	355

Township of Uxbridge

School	JK	SK	1	2	3	4	5	6	7	8	ISS JK/SK	ISS 1-8	Total
Goodwood	16	21	18	25	20	21	23	22	24	21	0	10	221
Joseph Gould	42	49	49	54	42	47	55	50	52	49	0	10	499
Quaker Village	28	31	27	31	31	35	37	29	33	43	0	19	344
Scott Central	31	34	23	29	30	32	25	35	30	29	0	11	309
Uxbridge	35	23	45	38	41	34	30	40	34	39	0	0	359

Township of Scugog

School	JK	SK	1	2	3	4	5	6	7	8	ISS JK/SK	ISS 1-8	Total
Cartwright Central	28	33	29	35	25	21	25	29	31	29	0	10	295
Greenbank	11	16	17	17	18	24	10	16	0	0	0	0	129
Prince Albert	31	23	27	22	33	21	30	27	22	30	0	0	266
R. H. Cornish	41	30	59	50	64	61	55	71	68	59	0	41	599
English	41	30	19	16	24	25	19	25	22	29	0	41	291
French Immersion			40	34	40	36	36	46	46	30	0	0	308
S. A. Cawker	40	39	32	26	35	31	37	35	68	84	0	27	454

Township of Brock

School	JK	SK	1	2	3	4	5	6	7	8	ISS JK/SK	ISS 1-8	Total
Beaverton	27	28	27	32	29	32	27	19	24	22	0	8	275
McCaskill's Mills	30	39	49	44	39	36	40	42	44	49	0	32	444
English	30	39	26	20	22	21	24	22	24	35	0	32	295
French Immersion			23	24	17	15	16	20	20	14	0	0	149
Sunderland	30	53	42	43	33	37	37	37	20	33	0	10	375

School	JK	SK	1	2	3	4	5	6	7	8	ISS JK/SK	ISS 1-8	Total
Thorah Central	19	19	10	11	14	12	11	14	12	7	0	10	139

October 2021 Projected Elementary Enrolment by Grade

Summary Tables

Municipality	JK	SK	1	2	3	4	5	6	7	8	ISS JK/ SK	ISS 1-8	Total
City of Pickering	597	714	675	753	736	715	707	711	694	705	0	235	7,242
Town of Ajax	905	1,099	1,143	1,111	1,123	1,204	1,209	1,143	1,171	1,203	0	284	11,595
Town of Whitby	967	1,135	1,175	1,232	1,253	1,291	1,402	1,407	1,436	1,385	0	362	13,045
City of Oshawa	1,107	1,354	1,379	1,453	1,389	1,494	1,498	1,415	1,461	1,419	0	404	14,373
Township of Uxbridge	152	158	162	177	164	169	170	176	173	181	0	50	1,732
Township of Scugog	151	141	164	150	175	158	157	178	189	202	0	78	1,743
Township of Brock	106	139	128	130	115	117	115	112	100	111	0	60	1,233
Total	3,985	4,740	4,826	5,006	4,955	5,148	5,258	5,142	5,224	5,206	0	1,473	50,963

2021 to 2025 Projected Secondary FTE (Full-Time Equivalent Numbers)

City of Pickering

School	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
Dunbarton HS	1886	1,427.38	1,500.81	1,527.24	1,548.78	1,584.02	1,630.04
Pine Ridge SS	1679	1,052.89	1,071.85	1,122.75	1,138.72	1,206.58	1,231.53

Town of Ajax

School	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
Ajax HS	1513	1,252.23	1,287.13	1,331.99	1,411.75	1,408.76	1,430.70
J. Clarke Richardson Col.	1559	1,812.37	1,867.26	1,994.00	2,107.78	2,144.70	2,169.65
Pickering HS	1835	1,895.10	1,917.08	1,937.06	1,936.06	1,874.12	1,870.13

Town of Whitby

School	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
Anderson CVI	1099	755.24	701.30	695.30	687.31	684.32	678.32
Brooklin HS	1283	1,357.28	1,380.23	1,393.21	1,408.18	1,446.10	1,461.07
Donald A. Wilson SS	1375	1,651.69	1,778.43	1,920.15	1,990.01	2,074.84	2,111.77
Henry Street HS	1007	850.58	941.22	951.18	1,006.96	1,023.89	988.03
Sinclair SS	1366	1,166.96	1,161.99	1,183.85	1,203.73	1,216.66	1,212.68

2021 to 2025 Projected Secondary FTE (Full-Time Equivalent Numbers)

City of Oshawa

School	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
Eastdale CVI	1283	993.89	1,024.45	1,066.85	1,109.25	1,126.01	1,153.62
G.L. Roberts CVI	993	428.36	455.75	489.00	475.31	478.24	481.18
Maxwell Heights SS	1375	1,615.97	1,588.19	1,557.44	1,586.21	1,565.38	1,573.31
O'Neill CVI	1380	1,351.10	1,353.09	1,372.93	1,396.74	1,411.62	1,446.34
R.S. McLaughlin CVI	1191	1,158.68	1,254.49	1,345.30	1,390.21	1,429.14	1,464.07

Township of Uxbridge

School	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
Uxbridge SS	1435	1,094.60	1,059.74	1,108.55	1,083.65	1,082.65	1,082.65

Township of Scugog

School	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
Port Perry HS	1504	982.07	957.22	970.14	960.20	952.25	924.42

Township of Brock

School	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
Brock HS	667	403.97	411.93	410.94	425.86	424.87	423.87

2021 to 2025 Projected Secondary FTE (Full-Time Equivalent Numbers)

Durham Alternative SS

School	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
DASS	0	237.29	350.00	387.90	387.90	387.90	387.90

Totals

2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
24,430	21,487.67	22,062.16	22,765.78	23,254.61	23,522.05	23,721.28

Summary Table

Municipality	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
City of Pickering	3,565	2,480.27	2,572.66	2,649.99	2,687.50	2,790.60	2,861.57
Town of Ajax	4,907	4,959.70	5,071.47	5,263.05	5,455.59	5,427.58	5,470.48
Town of Whitby	6,130	5,781.75	5,963.17	6,143.69	6,296.19	6,445.81	6,451.87
City of Oshawa	6,222	5,548.00	5,675.97	5,831.52	5,957.72	6,010.39	6,118.52
Township of Uxbridge	1,435	1,094.60	1,059.74	1,108.55	1,083.65	1,082.65	1,082.65
Township of Scugog	1,504	982.07	957.22	970.14	960.20	952.25	924.42
Township of Brock	667	403.97	411.93	410.94	425.86	424.87	423.87
Durham Alternative	0	237.29	350.00	387.90	387.90	387.90	387.90
Total	24,430	21,487.67	22,062.16	22,765.78	23,254.61	23,522.05	23,721.28

Secondary Student Summary

City of Pickering

School	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
Dunbarton HS	1,886	1,458	1,533	1,560	1,582	1,618	1,665
Pine Ridge SS	1,679	1,055	1,074	1,125	1,141	1,209	1,234

Town of Ajax

School	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
Ajax HS	1,513	1,256	1,291	1,336	1,416	1,413	1,435
J. Clarke Richardson Col.	1,559	1,816	1,871	1,998	2,112	2,149	2,174
Pickering HS	1,835	1,897	1,919	1,939	1,938	1,876	1,872

Town of Whitby

School	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
Anderson CVI	1,099	756	702	696	688	685	679
Brooklin HS	1,283	1,360	1,383	1,396	1,411	1,449	1,464
Donald A. Wilson SS	1,375	1,655	1,782	1,924	1,994	2,079	2,116
Henry Street HS	1,007	854	945	955	1,011	1,028	992
Sinclair SS	1,366	1,174	1,169	1,191	1,211	1,224	1,220

Secondary Student Summary

City of Oshawa

School	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
Eastdale CVI	1,283	1,008	1,039	1,082	1,125	1,142	1,170
G.L. Roberts CVI	993	438	466	500	486	489	492
Maxwell Heights SS	1,375	1,629	1,601	1,570	1,599	1,578	1,586
O'Neill CVI	1,380	1,362	1,364	1,384	1,408	1,423	1,458
R.S. McLaughlin CVI	1,191	1,161	1,257	1,348	1,393	1,432	1,467

Township of Uxbridge

School	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
Uxbridge SS	1,435	1,099	1,064	1,113	1,088	1,087	1,087

Township of Scugog

School	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
Port Perry HS	1,504	988	963	976	966	958	930

Township of Brock

School	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
Brock HS	667	406	414	413	428	427	426

Secondary Student Summary

Durham Alternative SS

School	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
DASS	0	337	400	450	450	450	450

Totals

2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
24,430	21,709	22,237	22,956	23,447	23,716	23,917

Summary Table

Municipality	2021 Ministry Rated Capacity	Actual February 2021	Projected Oct 2021	Projected Oct 2022	Projected Oct 2023	Projected Oct 2024	Projected Oct 2025
City of Pickering	3,565	2,513	2,607	2,685	2,723	2,827	2,899
Town of Ajax	4,907	4,969	5,081	5,273	5,466	5,438	5,481
Town of Whitby	6,130	5,799	5,981	6,162	6,315	6,465	6,471
City of Oshawa	6,222	5,598	5,727	5,884	6,011	6,064	6,173
Township of Uxbridge	1,435	1,099	1,064	1,113	1,088	1,087	1,087
Township of Scugog	1,504	988	963	976	966	958	930
Township of Brock	667	406	414	413	428	427	426
Durham Alternative	0	337	400	450	450	450	450
Total	24,430	21,709	22,237	22,956	23,447	23,716	23,917

October 2021 Projected Secondary Enrolment by Grade

City of Pickering

School	9	10	11	12	1SS	Sub-Total	Total	FTE
Dunbarton HS	360	377	372	424	45	1,533	1,533	1,500.81
Pine Ridge SS	280	246	269	279	55	1,074	1,074	1,071.85

Town of Ajax

School	9	10	11	12	ISS	Sub-Total	Total	FTE
Ajax HS	330	343	281	337	28	1,291	1,291	1,287.13
J. Clarke Richardson Col.	513	489	434	435	56	1,871	1,871	1,867.26
Pickering HS	460	485	490	484	187	1,919	1,919	1,917.08

Town of Whitby

School	9	10	11	12	ISS	Sub-Total	Total	FTE
Anderson CVI	167	166	176	193	78	702	702	701.30
Brooklin HS	340	330	357	356	32	1,383	1,383	1,380.23
Donald A. Wilson SS	483	439	463	397	25	1,782	1,782	1,778.43
Henry Street HS	249	220	212	264	31	945	945	941.22
Sinclair SS	299	295	291	284	44	1,169	1,169	1,161.99

City of Oshawa

School	9	10	11	12	ISS	Sub-Total	Total	FTE
Eastdale CVI	270	261	251	257	62	1,039	1,039	1,024.45
G.L. Roberts CVI	115	109	131	111	60	466	466	455.75
Maxwell Heights SS	390	404	370	437	43	1,601	1,601	1,588.19
O'Neill CVI	336	330	348	350	75	1,364	1,364	1,353.09
R.S. McLaughlin CVI	350	315	315	277	81	1,257	1,257	1,254.49

October 2021 Projected Secondary Enrolment by Grade

Township of Uxbridge

School	9	10	11	12	ISS	Sub-Total	Total	FTE
Uxbridge SS	250	260	290	264	45	1,064	1,064	1,059.74

Township of Scugog

School	9	10	11	12	ISS	Sub-Total	Total	FTE
Port Perry HS	245	225	238	255	80	963	963	957.22

Township of Brock

School	9	10	11	12	ISS	Sub-Total	Total	FTE
Brock HS	95	102	91	126	29	414	414	411.93

Durham Alternative SS

School	9	10	11	12	ISS	Sub-Total	Total	FTE
DASS	0	0	400	0	0	400	400	350.00

Summary Tables

Municipality	9	10	11	12	ISS	Sub-Total	Total	FTE
City of Pickering	640	623	641	703	100	2,607	2,607	2,572.66
Town of Ajax	1,303	1,317	1,205	1,256	271	5,081	5,081	5,071.47
Town of Whitby	1,538	1,450	1,499	1,494	210	5,981	5,981	5,963.17
City of Oshawa	1,461	1,419	1,415	1,432	321	5,727	5,727	5,675.97
Township of Uxbridge	250	260	290	264	45	1,064	1,064	1,059.74
Township of Scugog	245	225	238	255	80	963	963	957.22
Township of Brock	95	102	91	126	29	414	414	411.93
Durham Alternative SS	0	0	400	0	0	400	400	350.00
Total	5,532	5,396	5,779	5,530	1,056	22,237	22,237	22,062.16

Projection Methodology

The purpose of this appendix is to provide an accurate account of the process used to reach the 2021 Official Enrolment Projection (OEP) for each school within the Durham District School Board. The Ministry of Education requires an enrolment reporting date of October 31.

Elementary Schools

Various data sources were used to determine the elementary enrolment projections. Historically, the primary data source for the OEP is the enrolment data collected from the previous year effective October 31. However, with the impact that the pandemic has had on the learning environment since March of 2020, the enrolment has fluctuated between in-person and virtual learning.

Due to the addition of virtual learning over the past 14 months, the October 31 enrolment data was difficult to decipher as virtual learning students were grouped under DDSB@home rather than identified in their home school. As a result, the first data source used for the 2021 OEP is February 2021 actual enrolment numbers, which includes in-person and virtual/DSDB@home.

The second data source used is the pre-registration data collected from virtual registration for Junior Kindergarten (JK) and Senior Kindergarten (SK) students for September 2021. Pre-registration began in January 2021 and assists staff in verifying JK and SK class size. If the pre-registration number was larger than the projected enrolment, the number is revised to match the pre-registration, if historically the students showed up at the school in September. Also, pre-registrations were adjusted downwards if historically lower pre-registrations translated to lower September actual registrations. The 2021 January and February pre-registration numbers were significantly lower than historical pre-registrations, possibly resultant from pandemic hesitancy. These registrations were monitored through the months of March and April. Adjustments will be made to schools where significant additional JK and SK registrations will impact staffing requirements for full day Kindergarten (FDK) classes for September.

The third data source used is an average percent increase of SK enrolments from the previous JK enrolment, done by school. The factor is used in determining the SK enrolments. In some instances, a municipal average was used for a school, as the school average had been skewed by a boundary change etc.

The fourth data source used is a 4-year average percentage of JK enrolments to that of SK enrolments, by school. This factor is used in determining the JK enrolments.

The fifth data source used is the overflow transportation listings for all schools.

The sixth data source used is registered subdivision development information. The data is collected from the Board's Education Development Charges database, through registered plans of subdivision, and verified by visits to individual subdivision developments.

The final source of data is used when new schools are opened or boundary changes occur. The names and addresses of potential students within the boundary area for the new/existing school are collected and sorted by grade. The projection for the new school is created from existing school populations.

The following general assumptions have been used to project pupils forward at the elementary level:

- Grade 1 to 8 students are moved forward from one grade to the next.
- To account for the Grade 1 French Immersion pupils, without double counting them, pupils have been deducted from Grade 1 enrolments at English program schools.
- French Immersion Grade 1 students are calculated based on a five-year average percent of students in the SK program going to Grade 1.
- All grades for French Immersion students were adjusted if historically, the school has shown a decline in enrolment from grade to grade progression.
- Students starting in Grade 4 gifted program is based upon data received from the Inclusive Student Services department. To avoid double counting, pupils have been deducted from Grade 3 enrolments at each pupils' current school.
- Where overflow transportation occurs, students are returned to their home school for the following years.
- Inclusive Student Services enrolments shown at each school remains constant with the actual October enrolment, unless program changes are known at the time of creating the OEP.
- Growth pupils from registered plans of subdivisions are added to the OEP annually for each appropriate school, with distribution evenly distributed between Grades 1 to 8. The JK and SK factors that are used, account for growth trends.
- Feeder schools are assigned on historical boundaries. Where the programs and/or school boundaries are altered, each school is accordingly adjusted to eliminate missed data and double counting.

Secondary Schools

The primary data source used in creating the secondary projections for October 2021 is the October 31, 2020 secondary enrolment data.

The second data source used is the elementary October 31, 2020 Grade 8 figures, to determine the Grade 9 class size in each municipality. If the number of entries in *myBlueprint* course selection requests are greater or significantly lower than that of the projection, then the number is revised to reflect such.

The following assumptions have been used to project pupils forward at the secondary level:

- Self-Contained students are assumed to remain constant for each year.
- Grades 9 to 11 are moved forward to the next grade based on an average 3-year retention rate, by grade, for each individual school.
- Growth from new developments is captured in the retention rates for each of the grades.
- Even though secondary schools are a 4-year program, there continues to be retention of pupils for a 5th year. This retention has been reflected by school, based on the number of students at the school moving from Grade 11 to Grade 12 (which includes 5th year students). The retention rate has been adjusted for the 2022-2025 projections at some of the secondary schools as 5th year return to some of the schools in 2020 was unusually high and drove the refactor much higher than normal. This is not anticipated to be a trend, and as a result will not be used in a three-year average.
- Secondary numbers are verified in meetings with Principals of each school. Principals verify the enrolment totals based on student entries for course selections in *myBlueprint*.